

VILLAGE OF PORT ALICE
REGULAR COUNCIL MEETING AGENDA
TO BE HELD WEDNESDAY, April 13, 2016 AT 7:00 PM
IN THE PORT ALICE COUNCIL CHAMBERS

CALL TO ORDER

ADOPTION OF AGENDA:

DELEGATIONS:

1. Alice in Action Society PG 3

COUNCIL MINUTES:

1. Minutes of the Regular Council Meeting of March 23, 2016 for adoption PG 5

OTHER MINUTES:

1. Minutes of the January 6, 2016 Recreation Committee Meeting. PG 7
2. Minutes of the March 2, 2016 Recreation Committee Meeting. PG 9-10
3. Minutes of the January 7, 2016 Public Works Committee Meeting. PG 11
4. Minutes of the March 3, 2016 Public Works Committee Meeting. PG 13

COMMUNICATIONS:

1. Letter from the Oscar Hickes Organizing Committee thanking the Village of Port Alice for their support of the Oscar Hickes Tournament. PG 15
2. March 16, 2016 Letter from the Honourable Judith Guichon, Lieutenant Governor of British Columbia regarding her trip to Port Alice. PG 17
3. March 29, 2016 Letter from Wanli Zhao, CEO of Neucel regarding the Production Curtailment PG 19
4. April 6, 2016 Letter from Alison Mitchell, Island Health regarding temporary closures at the Port Alice Health Clinic. PG 21-22

NEW BUSINESS:

- 2016-2017 Service Level Agreement for the RCMP and the Village of Port Alice PG 24-26

REPORTS:

1. Regular Report from the Deputy CAO PG 27-29
2. Financial Position Report as at March 30, 2016 PG 31
3. Acting Fire Chief's Report for March 2016 PG 33

BYLAWS:

1. Village of Port Alice Financial Plan 2016-2020 Bylaw No. 616, 2016 for Fourth Reading and Adoption. PG 35-40
2. Village of Port Alice Annual Tax Rates Bylaw No. 618, 2016 for First, Second and Third Reading PG 41-42

QUESTION PERIOD

Adjournment

Alice in Action Society
P.O. Box 11, Port Alice, BC V0N 2N0
250-284-6252
psteele@cablerocket.com

RECEIVED
MAR 14 2016

Mayor and Council
Village of Port Alice

March 14, 2016

Dear Mayor and Council:

The recently formed Alice in Action Society requests that you grant us delegate status at your up-coming Council Meeting. We would like the opportunity to introduce our Society to the Council and give you a brief overview of our objectives.

Sincerely,



Pauline Steele, Secretary

VILLAGE OF PORT ALICE REGULAR COUNCIL MEETING MINUTES
Held Wednesday March 23, 2016 AT 7:00 PM in the Village Council Chambers

MEMBERS PRESENT:	Mayor Jan Allen Councillor Christine Martin Councillor Doug Worthington Councillor Dave Stewart Councillor Marnie Chase
ALSO PRESENT:	Bonnie Danyk, Finance Officer / Deputy CAO

Mayor Allen called the meeting to order at 7:00 pm.

ADOPTION OF AGENDA:

106/16 It was duly moved and seconded that the agenda be adopted as presented. **CARRIED**

DELEGATIONS:

Corporal Foster of the RCMP presented the quarterly report for the Port Alice Detachment.
 Russell Murray sent his regrets.

MINUTES:

107/16 It was duly moved and seconded that the minutes of the Regular Council Meeting held March 9, 2016 be adopted. **CARRIED**

CORRESPONDENCE:

108/16 It was duly moved and seconded that the Match 7, 2016 email from Tallina McRae, Ministry of Transportation and Infrastructure be received and filed. **CARRIED**

109/16 It was duly moved and seconded that the March 10, 2016 email from Kathryn Martell, Habitat Conservation Trust Foundation, be received and filed. **CARRIED**

110/16 It was duly moved and seconded that the March 8, 2016 letter from Claire Trevena be received and filed. **CARRIED**

REPORTS:

111/16 It was duly moved and seconded that the Mayor's Report for February 2016 be received and filed. **CARRIED**

112/16 it was duly moved and seconded that the Accounts Payable listing for February 2016 be received and filed. **CARRIED**

BYLAWS:

113/16 It was duly moved and seconded that the Village of Port Alice Financial Plan 2016-2020 Bylaw No. 616, 2016 receive Second and Third Reading **CARRIED**

QUESTION PERIOD:

ADJOURNMENT – Motion to adjourn at 7:17 pm

Certified Correct _____
 Deputy Chief Administrative Officer

 Mayor

Confirmed this 13th day of April, 2016

VILLAGE OF PORT ALICE
MINUTES OF THE RECREATION COMMITTEE MEETING
HELD WEDNESDAY MARCH 2 2016 AT 4:00 PM
IN THE COUNCIL CHAMBERS AT THE VILLAGE OFFICE

MEMBERS PRESENT:

Mayor Jan Allen
Councillor Marnie Chase
Councillor Christine Martin
Councillor Dave Stewart
Councillor Doug Worthington

Danielle Martin, Community Centre Coordinator
Robert Cousins, Arena Foreman

ALSO PRESENT:

Bonnie Danyk, Deputy CAO

Mayor Allen called the meeting to order at 4:00 pm

ADOPTION OF THE AGENDA:

It was duly moved and seconded that the agenda be adopted as presented. **CARRIED**

MINUTES:

It was duly moved and seconded that the minutes of the January 6, 2016 Recreation Committee Meeting be adopted as presented. **CARRIED**

COMMUNICATIONS:

It was duly moved and seconded that the January 29, 2016 Letter from Tracy Hamilton re: Application to Literacy Now be received and filed. **CARRIED**

It was duly moved and seconded that the Where's Tucker Feature be added to the Rumble Sheet at no charge for one year, subject to review. **CARRIED**

It was duly moved and seconded that the January 25, 2016 Email from Darrell MacIntosh re: "Where's Tucker" Rumble sheet Feature be received and filed. **CARRIED**

It was duly moved and seconded that the request from Dugald MacMillan regarding Seniors booking a designated time to use the Weight room be denied as current practice is that the Weight room is open 24 hours a day, 7 days a week for everybody to use. **CARRIED**

I was duly moved and seconded that the February 26, 2016 Email from Dugald MacMillan re: Weight Room be received and filed. **CARRIED**

It was duly moved and seconded that staff contact Sidney Frank to obtain more information regarding the Community Garden proposal including which sites the group is considering for use. **CARRIED**

It was duly moved and seconded that the February 15, 2016 Letter from Sidney Frank re: Community Garden be received and filed. **CARRIED**

REPORTS:

It was duly moved and seconded that the Arena Foreman's Reports for January and February 2016 be received and filed. **CARRIED**

VILLAGE OF PORT ALICE
MINUTES OF THE PUBLIC WORKS COMMITTEE MEETING

HELD THURSDAY, January 7, 2016 AT 3:30 pm AT THE VILLAGE OFFICE COUNCIL CHAMBERS

MEMBERS PRESENT:

Mayor Jan Allen	Councillor Worthington
Councillor Christine Martin	Ted Dryka, Acting Public Works Foreman
Councillor David Stewart	ALSO PRESENT: Bonnie Danyk, Acting CAO
	ABSENT: Councillor Marnie Chase

Mayor Allen called the meeting to order at 3:30 pm

ADOPTION OF THE AGENDA:

It was duly moved and seconded that the agenda be adopted as presented. **CARRIED**

MINUTES:

It was duly moved and seconded that the Minutes of December 3, 2015 Public Works Committee meeting be adopted as presented. **CARRIED**

OLD BUSINESS: Citizen Concern re: Trees at 1020 Marine Drive

It was duly moved and seconded that staff arrange to have the two poplar trees identified in the December 14th assessment removed as soon as possible by Hydro Certified. **CARRIED**

It was duly moved and seconded that the December 14, 2015 Danger Tree Assessment re Poplars Fronting 1020 Marine Drive, provided by Dave Stewart, be received and filed. **CARRIED**

REPORTS:

It was duly moved and seconded that the Public Works Monthly Report for December 2015 be received and filed. **CARRIED**

It was duly moved and seconded that the January 4, 2016 Report regarding the December 2015 Environmental Site Assessment for Port Alice Municipal Properties be received and filed. **CARRIED**

It was duly moved and seconded that the December 2015 Environmental Site Assessment for Port Alice Municipal Properties be received and filed. **CARRIED**

It was duly moved and seconded that a recommendation to contract an engineer to assess the condition of 1116 Matsqui Ave be forwarded to the Jan 13, 2016 council meeting. **CARRIED**

It was duly moved and seconded that the Condition Report for 1116 Matsqui Avenue, received December 10, 2015, be received and filed. **CARRIED**


MATTERS FOR DISCUSSION: Fuel Storage Options for the Public Works Yard

Staff were directed to review options & costs for the safe storage of fuel at the Public Works Yard to be brought forward to the budget meeting.

ADJOURNMENT: Meeting adjourned at 3:50 pm



Chief Administrative Officer



Committee Member

**VILLAGE OF PORT ALICE
MINUTES OF THE PUBLIC WORKS COMMITTEE MEETING**

HELD THURSDAY, March 3, 2016 AT 1:00 pm AT THE VILLAGE OFFICE COUNCIL CHAMBERS

MEMBERS PRESENT: Mayor Jan Allen
Councillor Christine Martin
Councillor David Stewart
Jason Yunker, Public Works Foreman

ALSO PRESENT: Bonnie Danyk, Deputy CAO

ABSENT: Councillor Worthington
Councillor Marnie Chase

Mayor Allen called the meeting to order at 1:00 pm

ADOPTION OF THE AGENDA:

It was duly moved and seconded that the agenda be adopted with the addition of Power Lines under Matters for Discussion. **CARRIED**

MINUTES:

It was duly moved and seconded that the Minutes of January 7, 2016 Public Works Committee meeting be adopted as presented. **CARRIED**

REPORTS:


It was duly moved and seconded that the Public Works Monthly Report for January 2016 be received and filed. **CARRIED**

MATTERS FOR DISCUSSION:

Spring Clean-up - It was agreed that spring clean-up for 2016 would be the week of April 4, 2016 and that the format be the same as last year with days and streets. Jason will coordinate with office staff for advertising in the Rumble Sheet.

Power Lines – It was duly moved and seconded that the Deputy CAO write a letter to BC Hydro inquiring about signage for overhead power lines. **CARRIED**

ADJOURNMENT: Meeting adjourned at 1:28 pm



Deputy Chief Administrative Officer



Committee Member

OSCAR HICKES

Hi Bonnie,

On behalf of the Oscar Hickes organizing committee we would like to thank the Village of Port Alice for their continued support of the tournament. This year's tournament was the 37th annual and was a great success. We had 13 teams this year and hundreds of people come spend the weekend in Port Alice.

In total the tournament raised over \$15,000 for the youth groups including Minor Hockey, Sea View PACC, NISS Dry Grads, and Henny Penny Play School.

Town businesses saw a large economic boost for the weekend. It was nice to see the town busy again, if only for a weekend.

It takes many people to put on such a large event and the staff at village office, arena, and community centre play a large role especially Robert and Artur. I don't think either left the arena the whole weekend!

This marks my 5th year of being involved in the tournament organizing and 4th as head of the organizing committee. Daniel Farrell will be taking over next year's tournament. I would like to again thank the Village for all their support during my tenure and continued support in years to come. We understand that the Village is facing tough economic times and that they will face even tougher decisions but we hope that this year's tournament will not be last one held in Port Alice.

Best regards,
Russell Murray



RECEIVED

MAR 21 2016

Lieutenant Governor of British Columbia

March 16, 2016

*Her Worship Mayor Jan Allen
and Council
Village of Port Alice
1061 Marine Dr
Port Alice BC V0N 2N0*

Dear Mayor Allen and Council:

I had an enjoyable time in Port Alice speaking with the friendly residents, touring some of the delightful community attractions, and of course, meeting you and city council. Your warm welcome and willingness to share with me some of the many draws of Port Alice made for a great visit, which was a highlight of my trip up island.

Thank you so much for the beautiful photograph of the eagle, which will remind me of the talented and generous people who are blessed to live in your vibrant community. Your thoughtful gift is very much appreciated.

Again, thank you and best wishes to you and those you represent.

Yours sincerely,

*The Honourable Judith Guichon, OBC
Lieutenant Governor of British Columbia*

*Thank you for the
wonderful breakfast
prepared by those generous
Ladies!
J.G.*



neucel
SPECIALTY CELLULOSE

From: Chief Executive Officer

To: All Neucel Employees

Date: March 29, 2016

Subject: Production Curtailment - Update

Neucel has been in a market driven production curtailment since the beginning of 2015. The forecast at that time was that conditions would improve to the point where we would be able to resume operations in 2016. Regrettably, this is not the case. The global dissolving pulp market remains weak and other economic factors do not support resuming operations at this time. The market and economic forecast for the remainder of the year is such that a restart of the Mill is unlikely in 2016.

The shareholders remain committed to the mill in Port Alice and will work towards the operational reliability of the mill with the intention to restart production when the market improves and other conditions are suitable. This is a difficult time for all stakeholders and we continue to ask for your patience and support.

Wanli Zhao
Chief Executive Officer
Neucel Specialty Cellulose

Excellent health and care, for everyone,
everywhere, every time.



April 6, 2016

Ref # 17446

Jan Allen
Mayor
Village of Port Alice
PO Box 130
Port Alice BC V0N 2N0

Dear Jan,

Thank you for your email of March 23, 2016 about the recent temporary closure of the Port Alice Health Centre. I appreciate your concern and understand your desire to have consistent service at the centre.

Island Health is committed to doing everything possible to maintain consistent service at the Port Alice Health Centre. Following the recent departure of a full-time Registered Nurse (RN), we scheduled more casual staff to cover shifts and successfully recruited a new full-time Registered Nurse, who will start work on April 4.

A Registered Nurse is essential to the operation of the Port Alice Health Centre. The requirement for a RN to be at the centre with a GP is not a part of the nursing collective agreement. RNs who work alone have extra training and experience with certain medical equipment and medications used in urgent care. That experience, combined with physician oversight, allows nurses to work in an expanded scope capacity at the centre.

The existing physicians providing care in Port Alice have not been provided orientation for tasks that are assigned to nursing staff. This includes registration, security, safety protocols, as well as orientation and certification for important clinical diagnostic and treatment equipment such as lab testing or intravenous pumps. Some of the diagnostic equipment has very specific quality control procedures in order to ensure accuracy of results. We have had the opportunity to reach out to one of our physicians to better understand the process to support physicians to provide emergency care in the clinic without nursing support in the future. We look forward to more detailed discussion with our physician partners to understand the orientation requirements as well as their willingness to provide this service should it be required in the future. However, our first priority is to ensure consistency in staffing from nursing.

.../2



RCMP and the Village of Port Alice

Service Level Agreement

The RCMP provides provincial policing services to communities all across British Columbia. Offices or "Detachments" are positioned around the province to allow the RCMP to deliver the service in an effective and efficient manner. Members posted at a Detachment are expected to serve an area greater than the specific community which houses the RCMP building. They are provincial resources which are required to serve the provincial area, based from a specific Detachment. Members who reside in Port Alice work under and report to the Detachment Commander based in Port Hardy.

The aim of the following Service Level Agreement (SLA) between the Port Hardy/Port Alice RCMP and the Village of Port Alice is to identify and set service delivery goals which are important to both parties. The items contained in this document may be reviewed and modified at any time with the input of both parties. The document will be reviewed in consultation by both parties on an annual basis to ensure it remains current with the issues of the day. Although this is an informal non-binding agreement, it is an important step to ensure that expectations are clear, reasonable and, importantly, met.

Provincial policing resources require continued monitoring and analysis. Changes can become necessary based on a number of factors. This SLA does not guarantee that such changes will never be required in Port Alice. While the RCMP must reserve the right to deploy and direct its employees as operations dictate, every attempt will be made to ensure that input from all parties involved will be considered prior to making any significant changes to the long term deployment of members to Port Alice. In an attempt to continue to keep RCMP members living in Port Alice, and keep an RCMP office in Port Alice, the following SLA has been drafted.

DATE: 2016-April-05

A handwritten signature in cursive script, appearing to read "G. Brownridge", is written over a horizontal dashed line.

S/Sgt. Gordon BROWNRIDGE

Port Hardy / Port Alice

Detachment Commander

Mayor Jan ALLEN

Village of Port Alice



REPORT TO COUNCIL

To: Mayor & Council
From: Acting Chief Administrative Officer
Date: March 8, 2016
Subject: Regular Report from the CAO

Community Centre Roof

The Village of Port Alice received seven proposals from five vendors for the repair on the Community Centre roof. The successful proponent was Nelson Roofing & Sheet Metal at a cost of \$65,662.00.

New Water License Regulations

On February 29, 2016 the Provincial Water Sustainability Act came into force. This Act requires non-domestic groundwater water use such as irrigation, industrial purposes and community water supply to be licensed and annual rental fees to be paid. There is a three year transition period for existing groundwater users to apply for the water license but rental fees will be payable in arrear to February 29, 2016. Attached to this report is a letter from the Environment Minister Mary Polak and a brochure about the Water Sustainability Act.

National Public Works Week

May 15-21, 2016 is National Public Works week.

Rural Dividend Grant.

Applications for the recently announced BC Rural Dividend Fund will be accepted from April 4, 2016 to May 31, 2016. This is a three year program which will have \$25 million per year available to help rural communities with populations under 25,000 diversify and strengthen their economies. Funding can be applied for the following four categories:

- Community Capacity Building
- Workforce Development
- Community Economic Development
- Business sector development

Single applicants can apply for up to \$100,000 and must contribute 20% of the total project costs. Partnerships can apply for up to \$500,000 and must contribute 40% of the total project costs. In addition grants for \$10,000 are available to help with business cases and feasibility assessments to support future project applications.

Respectfully submitted,

Bonnie Danyk
Acting Chief Administrative Officer



NEWS RELEASE

For Immediate Release
2016PREM0032-000492
March 31, 2016

Office of the Premier
Ministry of Forests, Lands and Natural Resource
Operations

\$75 million BC Rural Dividend helps small communities

WILLIAMS LAKE – Applications for the first year of funding under the BC Rural Dividend will be accepted from April 4 to May 31, 2016.

As committed during the September 2015 Union of British Columbia Municipalities convention and in Balanced Budget 2016, the three-year \$75-million Rural Dividend will help rural communities with populations under 25,000 diversify and strengthen their economies.

Funding of \$25 million per year is available in four categories:

- Community capacity building
- Workforce development
- Community and economic development and
- Business sector development.

Local governments, not-for-profit organizations and First Nations are all eligible to apply.

Single applicants can apply for up to \$100,000 for community-driven projects and must contribute at least 20% of the total project cost. Partnerships involving more than one eligible applicant can apply for up to \$500,000, and must contribute 40% of the total project cost.

Applicant contributions can include in-kind contributions of up to 10%.

A project development funding stream will provide up to \$10,000 to help communities with limited capacity build business cases and feasibility assessments to support the development of strong projects and future project applications.

Downloadable application forms, program guidelines, as well as detailed instructions on how to apply will be available as of April 4, 2016 when the new Rural Dividend website goes live:
www.gov.bc.ca/ruraldividend

The criteria for the Rural Dividend was designed with input from the Rural Advisory Council, which was formed in March 2015.

Quotes:

Premier Christy Clark –

“We promised to help manage the effects of rapid growth and share the wealth that comes from rural B.C. more fairly with the communities that create it. And thanks to the hard work of Donna Barnett and the Rural Advisory Council, we’re keeping that promise.”

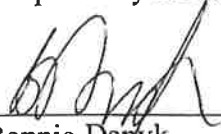


**VILLAGE OF PORT ALICE
REPORT TO COUNCIL**

To: Mayor & Council
From: Finance Officer
Date: March 30, 2016
Subject: Financial Position Report as at March 30, 2016

Accounts Receivable Balances					
UTILITIES					
30 days	60 days	90 days	Over 90 days	Prepayment	Balance
\$ 2,834.24	\$ -	\$ -	\$ -	\$ (3,553.41)	\$ (719.17)
TAXES					
Delinquent	Arrears	Current	Penalty	Prepayment	Balance
\$ 55,000.74	\$ 59,948.75	\$ -	\$ -	\$ (17,283.33)	\$ 97,666.16
ACCOUNTS RECEIVABLE					
30 days	60 days	90 days	Over 90 days	Prepayment	Balance
\$ 2,478.00	\$ 1,458.50	\$ -	\$ 409.86	\$ (44.60)	\$ 4,301.76
MFA Loan Position Report					
Issue #117	Community Centre Loan Balance Owing			\$ 521,966.06	Expires 2035
MFA Money Market Accounts					
650-1 General Account			\$ 1,214,976.76		
650-4 Ford Bursary Account			\$ 15,321.81		
Scotiabank Accounts					
General Account			\$ 222,227.65		
Investment Account			\$ 2,002,136.36		

Respectfully submitted,



 Bonnie Daryk
 Finance Officer

VILLAGE OF PORT ALICE

Port Alice Volunteer Fire Department Fire Chief's Monthly Report For the month of March, 2016

Active Members	14	Number Of False Alarms	0
On Leave	4	Mutual Aid Calls	0
Rescue Calls	1	Lift Assist Calls	1
Fire Calls	1	Public Relation Events	0

Practices:

Date	Attendance	Purpose
Mar.1/16	7	Practice with Ambulance ,going over all equipment on the car.
Mar.8/16	8	Orientation of Truck #3 with new members.
Mar.9/16	4	School tour, kinder garden- grade 3 class.
Mar.15/16	6	Orientation of Truck #1 with new members.
Mar.22/16	8	Practice fire set up at Liquor Store.
Mar.28/16	5	Lift Assist at 1118 Nige Street.
Mar.29/16	9	Equipment checks and Assoc. Meeting.

Public Relations Events:

Situation Responses:

Fire Chief: 

Administrator: 

**VILLAGE OF PORT ALICE
BYLAW NO. 616, 2016**

BEING A BYLAW FOR THE VILLAGE OF PORT ALICE FINANCIAL PLAN 2016 - 2020

WHEREAS, under section 165 of the Community Charter the Council of the Village of Port Alice is required to adopt a financial plan before the annual property tax bylaw is adopted.

NOW THEREFORE, the Council of the Village of Port Alice, in open meeting assembled, enacts as follows:

1. Schedule "A" attached to and forming part of this Bylaw is the Village of Port Alice Financial Plan 2016 - 2020.
2. Schedule "B" attached to and forming part of this Bylaw is the Village of Port Alice Financial Plan 2016 – 2020 Statement of Objectives and Policies.
3. This Bylaw may be cited for all purposes as the "Village of Port Alice Financial Plan 2016 - 2020 Bylaw No.616, 2016".

READ A FIRST, TIME THIS 9TH DAY OF MARCH, 2016.

PUBLIC CONSULTATION MEETING HELD ON THE 23RD DAY OF MARCH 2016.

READ A SECOND AND THIRD TIME THIS 23RD DAY OF MARCH 2016.

RECONSIDERED, AND ADOPTED THIS 13TH DAY OF APRIL 2016.

Mayor

Chief Administrative Officer

Certified a true copy of Bylaw No.616, as adopted by Council on the 13th day of April, 2016.

Chief Administrative Officer

**VILLAGE OF PORT ALICE
BYLAW NO. 616, 2016**

**VILLAGE OF PORT ALICE FINANCIAL PLAN 2016 - 2020
Bylaw No. 616, 2015 - Schedule 'A' EXPENDITURES**

EXPENDITURES		2016	2017	2018	2019	2020
Debenture Debt Interest						
Community Centre Upgrades	Matures - 2036	\$33,900	\$34,239	\$34,581	\$34,927	\$35,276
Sewer Treatment Plant	Matures - 2015	\$0	\$0	\$0	\$0	\$0
Total Debenture Debt		\$33,900	\$34,239	\$34,581	\$34,927	\$35,276
Capital Expenditures						
General		\$155,000	\$166,000	\$0	\$0	\$0
Water Utility		\$10,000	\$0	\$0	\$0	\$0
Sewer Utility		\$1,055,420	\$0	\$0	\$0	\$0
Total Capital Expenditures		\$1,220,420	\$166,000	\$0	\$0	\$0
Other Municipal Purposes						
General Government, & Fiscal Services		\$539,450	\$504,779	\$509,825	\$522,925	\$520,072
Fire & Protective Services		\$86,050	\$83,276	\$84,108	\$84,949	\$85,799
Public Works		\$397,850	\$401,829	\$405,847	\$409,905	\$414,004
Health & Environmental Services		\$203,000	\$205,030	\$207,080	\$209,151	\$211,243
Recreation Services		\$463,650	\$468,388	\$473,072	\$477,802	\$482,580
Water Utility		\$53,150	\$53,680	\$54,219	\$54,762	\$55,309
Sewer Utility		\$125,900	\$117,059	\$118,230	\$119,412	\$120,606
Total Other Municipal Purposes		\$1,869,050	\$1,834,041	\$1,852,381	\$1,878,906	\$1,889,613
Transfers to Reserves						
General Fund		\$0	\$0	\$0	\$0	\$0
Water Fund		\$7,850	\$7,929	\$8,008	\$8,088	\$8,169
Sewer Fund		\$7,100	\$20,941	\$19,770	\$18,588	\$17,394
Total Transfer of Funds		\$14,950	\$28,870	\$27,778	\$26,676	\$25,563
GRAND TOTAL		\$3,138,320	\$2,063,150	\$1,914,740	\$1,940,509	\$1,950,452
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**VILLAGE OF PORT ALICE
BYLAW NO. 616, 2016**

Schedule B Continued

Distribution of Property Tax Rates

Table 2 outlines the distribution of property taxes among the property classes. The major industrial property class provides the largest proportion of property tax revenue. This is appropriate as this class forms the largest portion of the assessment base and is the main reason for the existence of the community.

Objectives

The Village Council continues to work with all levels of government and local business in an effort to attract additional economic opportunities.

The Village also recognizes the need to maintain the property tax rate for business (class 6) at a low rate.

Policies

Supplement, where possible, revenues from user fees and charges to help offset the tax burden on all property classes. This will provide some relief and reduction of dependency on the pulp mill and other rate payers.

Council will continue to maintain and encourage economic development initiatives designed to attract more retail and commercial business to invest in the community. New business investments will help offset revenue dependency on all tax payers by providing a broader tax base.

Align the distribution of tax rates among the property classes with the social and economic goals of the community, particularly to encourage a range of employment opportunities

Regularly review and compare the Village's distribution of tax burden relative to other BC municipalities.

Table 2: 2016 Distribution of Property Tax Rates

Property Class	Percentage of Total Property Taxation	Dollar Value
Residential (1)	19.34%	\$ 228,105
Utilities (2)	0.22%	\$ 2,625
Major Industrial (4)	76.03%	\$ 896,329
Light Industrial (5)	1.62%	\$ 19,127
Business (6)	2.53%	\$ 29,769
Recreation (8)	0.26%	\$ 2,895
Total	100.00%	\$ 1,178,850

VILLAGE OF PORT ALICE
BYLAW NO. 618, 2016

A Bylaw for the Levying of Property Tax Rates for the Year 2016.

WHEREAS, under section 197 of the Community Charter, each year after the adoption of the financial plan, but before May 15th, Council must impose property value taxes for the year by establishing tax rates for:

- a) the municipal revenue proposed to be raised for the year from property value taxes, as provided in the Financial Plan, and
- b) the amounts to be collected for the year by means of rates established by the municipality to meet its taxing obligations in relation to another local government or other public body.

NOW THEREFORE, the Council of the Village of Port Alice, in open meeting assembled, enacts as follows:

1. The following rates in Schedule "A", attached to and forming part of this Bylaw are hereby imposed and levied for the year 2016.
2. The minimum amount of taxation upon a parcel of real property is \$1.00
3. This Bylaw may be cited for all purposes as the Village of Port Alice Annual Tax Rates Bylaw No. 618, 2016.

Read a first time this 13th day of April, 2016.

Read a second time this 13th day of April, 2016.

Read a third time this 13th day of April, 2016.

Reconsidered and finally adopted this 27th day of April, 2016.

Mayor

Chief Administrative Officer

Certified a true and correct copy of Bylaw No. 618, as adopted by Council on the 27th day of April 2016.

Chief Administrative Officer