



Gateway to the Wild West Coast

Village of Port Alice Council Agenda Package

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA
TO BE HELD WEDNESDAY, JANUARY 9, 2019 at 7:00 pm
IN THE PORT ALICE COUNCIL CHAMBERS**



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for January 9, 2019, be approved; AND THAT all delegations, reports, correspondence and other information set to the agenda be received for information.

(3) DELEGATIONS:

a) North Island College

(4) MINUTES:

Pg 3-5

a.) **THAT** the minutes for the Regular Meeting held on December 12, 2018, be adopted.

Pg 7

b.) **THAT** the minutes from the Special Meeting on December 17, 2018, be adopted.

(5) OLD BUSINESS:

(6) COMMUNICATIONS:

Pg 9

a.) Gas Tax Agreement Community Works Fund Payment
December 10, 2019, Letter from Arjun Singh, UBCM President

Pg 11

b.) Campaign for improved cellular service on Highway 19
December 12, 2018, Letter from Alex Turner of Sayward

Pg 13-14

c.) Letter to Adrian Dix from Hon Trevena re: Port Alice Health Clinic proposed changes
December 19, 2018, Letter from Hon. Claire Trevena

Pg 15-16

d.) Letter re: B&B's and Air B&B's in Seaview Condominiums
December 18, 2019 Letter from Lorne & Brenda Seymour and Darrell Bamford
- Attachments referred to will be available on table

(7) NEW BUSINESS: N\A

(8) REPORTS:

Pg 17-21

a.) B&B, Air B&B or Short Term Rentals
January 2, 2019, Report from Bonnie Danyk, Acting CAO

Pg 23-29

b.) Summary of Revenue & Expenses for November 2018
January 2, 2019, Report from Bonnie Danyk, Finance Officer

Pg 31-33

c.) Accounts Payable Listing for November 2018
January 2, 2019, Report from Bonnie Danyk, Finance Officer

(9) BYLAWS: N\A

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY, JANUARY 9, 2019 at 7:00 pm
IN THE PORT ALICE COUNCIL CHAMBERS



(10) QUESTION PERIOD:

(11) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held January 9, 2019, be adjourned.

INFORMATION ITEMS:

1. November 30, 2018, Letter from E-Comm 911, re introduction to E-Comm 911
2. December 7, 2018, News Release re Province's CleanBC climate plan to take global stage
3. December 13, 2018, News Release re Expanded wood stove exchange program helps clear the air
4. December 14, 2018, Letter from Telus General Manager Shaye Dryer re Congrats on election
5. December 17, 2018, MLA Report December 2018, Claire Trevena
6. December 2018, Memo from the Desk of Selina Robinson, Minister of Municipal Affairs and Housing
7. December 24, 2018, Invitation to Regionally-focussed forestry webinar for coastal communities (Jan 14 from 8:30am-10:30am)
8. December 24, 2018, Letter from MIABC Board Chair Charles Hamilton, re MIABC

VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY DECEMBER 12, 2018
IN THE PORT ALICE COUNCIL CHAMBERS



Present
Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Warren Beatty
Councillor Bruce Lloyd
Councillor Angela Yunker

Staff
Bonnie Danyk, Acting CAO

CALL TO ORDER: 7:00 pm

Mayor Kevin Cameron called the meeting to order at 7:00 pm

APPROVAL OF AGENDA:

150/18
Adoption of
Agenda

MOVED by Councillor Beatty / Seconded by Councillor Lloyd

THAT the Agenda for the Meeting of the Village of Port Alice for December 12, 2018, be approved with the addition of the recommendation from the Tourism Advisory Committee regarding Sea Otters under NEW BUSINESS AND THAT all delegations, reports, correspondence and other information set to the agenda be received for information.

CARRIED

DELEGATIONS:

a) Rose Klein-Beekman, Vancouver Island Tourism Association

The Mayor and Council thanked Rose and Polly for serving as the Village's representatives on the Vancouver Island Tourism Association

MINUTES:

151/18
Minutes
Nov 28, 2018

MOVED by Councillor Beatty / Seconded by Councillor Yunker

THAT the minutes for the Regular Meeting held on November 28, 2018, be adopted as amended.

CARRIED

NEW BUSINESS:

a) Request to be appointed to Tourism Advisory Committee – Michael Basran

152/18
Tourism
Committee
Appointment

MOVED by Councillor Lloyd / Seconded by Councillor Aldis

THAT Michael Basran be appointed to the Tourism Advisory Committee for the 2019 term.

CARRIED

b) Vancouver Island Regional Library Appointment

October 30, 2018 email from Rosemary Bannano, Executive Director

153/18
Library
Appointment

MOVED by Councillor Beatty / Seconded by Councillor Yunker

WHEREAS the Village of Port Alice representative and alternate representative on the Vancouver Island Regional Library Board are appointed yearly by Council;

NOW THEREFORE BE IT RESOLVED THAT Councillor Bruce Lloyd be appointed as representative for 2019;

AND FURTHER BE IT RESOLVED THAT Councillor Holly Aldis be appointed as alternate representative for 2019.

NEW BUSINESS:

a) Vancouver Island North Tourism Advisory Committee (VINTAC)

154/18
VINTAC

MOVED by Councillor Lloyd / Seconded by Councillor Beatty

THAT Councillor Angela Yunker be appointed as the VINTAC representative for the Village of Port Alice for 2019 and 2020.

CARRIED

b) Sea Otter Proclamation

155/18
Sea Otter
Capital

MOVED by Councillor Lloyd / Seconded by Councillor Yunker

WHEREAS the sea otter population on Vancouver Island is distributed exclusively on the West Coast of the Island and **WHEREAS** sea otters have their home and habitat in Neurotsos Inlet and Quatsino Sound and **WHEREAS** sea otter tours are becoming popular with tourists and are an emerging source of income for Port Alice charter operators.

NOW, THEREFORE, I Kevin Cameron, Mayor of the Village of Port Alice along with the members of the Village Council, do hereby declare that the Village of Port Alice be named "The Sea Otter Capital of Canada".

CARRIED

REPORTS:

a) Budget Process Report

December 7, 2018, Report from Bonnie Danyk, Finance Officer

b) Rural and Northern Communities Grant

December 7, 2018, Report from Bonnie Danyk, Finance Officer

156/18
Adjournment

MOVED by Councillor Lloyd / Seconded by Councillor Beatty

THAT the Regular meeting of the Village of Port Alice held December 12, 2018, be adjourned at 7:25 pm

CARRIED

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held December 12, 2018.

Mayor

Deputy Chief Administrative Officer

VILLAGE OF PORT ALICE COUNCIL
SPECIAL COUNCIL MEETING MINUTES
December 17, 2018
IN THE PORT ALICE COUNCIL CHAMBERS



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Warren Beatty
Councillor Bruce Lloyd
Councillor Angela Yunker

Staff Bonnie Danyk, Acting CAO

CALL TO ORDER: 5:05 pm

Mayor Kevin Cameron called the meeting to order at 5:05 pm

157/18
Resolution to
proceed to
Closed
meeting

RESOLUTION TO PROCEED TO CLOSED MEETING (5:05 pm)

MOVED by Councillor Lloyd / Seconded by Councillor Beatty

***THAT** the meeting be closed to the public to consider matters pursuant to the following sections of the **Community Charter**:*

Section 90 (1) (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably expected to harm the interests of the municipality if they were held in public.

RECONVENE: 5:29 pm

ADJOURNMENT:

158/18
Adjournment

MOVED by Councillor Lloyd / Seconded by Councillor Aldis

***THAT** the Special meeting of the Village of Port Alice held December 17, 2018, be adjourned at 5:30 pm*

CARRIED

I hereby certify the preceding to be a true and correct account of the Special meeting of the Village of Port Alice Council held December 17, 2018.

Mayor

Deputy Chief Administrative Officer

December 10, 2018

Mayor Kevin Cameron
Village of Port Alice
Box 130
Port Alice, BC V0N 2N0

Dear Mayor Kevin Cameron:

RE: GAS TAX AGREEMENT COMMUNITY WORKS FUND PAYMENT

I am pleased to advise that UBCM is in the process of distributing the second of two Community Works Fund (CWF) payments for fiscal 2018/2019. An electronic transfer of \$45,347.31 is expected to occur within the next 30 days. These payments are made in accordance with the payment schedule set out in your CWF Agreement with UBCM (see section 4 of your Agreement).

CWF is made available to eligible local governments by the Government of Canada pursuant to the Administrative Agreement on the Federal Gas Tax Fund in British Columbia. Funding under the program may be directed to local priorities that fall within one of the eligible project categories.

Further details regarding use of CWF and project eligibility are outlined in your CWF Agreement and details on the Renewed Gas Tax Agreement can be found on our website at www.ubcm.ca.

For further information, please contact Gas Tax Program Services by e-mail at gastax@ubcm.ca or by phone at 250-356-5134.

Very best,



Arjun Singh
UBCM President

Pc: Bonnie Danyk, Acting Chief Administrative Officer

1727 Sayward Road
Sayward, B.C.
VOP 1R0
December 11, 2018

Mayor and counselors
Port Alice, B.C.

Re: Campaign for improved cellular service on Highway 19

RECEIVED
DEC 12 2018

Dear Mayor and Councilors:

For the past few months, members of the community of Sayward and I have been campaigning for better cellular service on Highway 19. As you are aware, there are four major competing mobile service providers on the north island, Telus, Rogers, Bell and Virgin. Unfortunately, their range is very limited and there remains long stretches of Highway 19 that have no mobile service. In case of a serious accident on the highway there is no means of communicating quickly with first responders, a potentially life threatening delay.

There are two government funds available that are intended to assist in the provision of broad band and mobile services in remote and rural areas, including major travel routes. The service providers appear to be unwilling or unable to utilize the funding to provide this needed service. Unfortunately, there is presently no business case for these companies to provide highway service.

On September 15, I wrote to the Communication and Radio-telecommunication Commission (CRTC) in regards to the need for improved cellular service on Highway 19. The CRTC has responded to the request for regulatory intervention with an assertion that the CRTC does not have jurisdiction over mobile service. We are now directing our request to the appropriate minister of the federal government. I am requesting that you take action to assist this campaign by taking the following initiatives:

Contact the Minister of Innovation, Science, and Economic Development, the Hon. Navdeep Bains requesting his personal intervention on this matter.

Navdeep.Bains@parl.gc.ca

Contact your local service providers requesting that they provide service on Highway 19 between Campbell River and your area.

Thank you for you help in this matter.

Yours truly,
Alex Turner



LEGISLATIVE ASSEMBLY
of BRITISH COLUMBIA

RECEIVED

DEC 24 2018



Hon. Claire Trevena, MLA
North Island

19, December 2018

Honourable Adrian Dix
Minister of Health
Room 337 Parliament Buildings
Victoria, BC
V8V 1X4

Adrian,
Dear Minister Dix,

I would like to follow up on our earlier discussion about health care provisions in the Village of Port Alice. I have met both Mayor and council and a representative of the Port Alice Health Forum and they asked that I express their concerns to you.

The community is worried that Island Health's plans to effectively operate a 9-5 service at the Health Clinic with a part time doctor could leave residents vulnerable in the case of emergency. The Village welcomes the provision of community care for mental health and addictions as well as the services for seniors Island Health says it will provide; but, as a comparatively isolated community with an ageing demographic, it is worried about the potential lack of urgent care.

I have talked with them about what primary care can look like, about the potential of attracting a Nurse Practitioner as well as optimizing the Community Paramedic who is based in the village.

...2

North Island Constituency Office

908 Island Highway
Campbell River BC V9W 2C3
T 250-287-5100 F 250-287-5105
Toll Free 1-866-387-5100

Legislative Office

Parliament Buildings
Victoria BC V8V 1X4
T 250-387-1978 F 250-356-2290
Claire.Trevena.MLA@leg.bc.ca

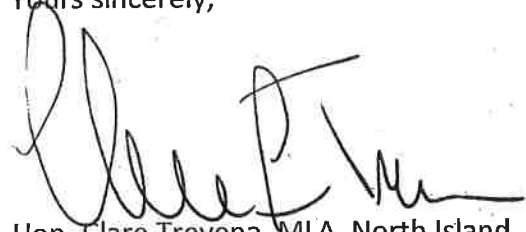
01/17/2019
I am however concerned about the consultation and communication with Island Health about the plans for the community. As I understand, Island Health carried out what it says was community consultation in June. The meeting was in the middle of the afternoon and only 11 people participated; they filled out questionnaires and a resulting report showed preferences based on that limited discussion.

Likewise the Village of Alert Bay is very concerned about limited dialogue between its population and Island Health. It believes there was both lack of transparency and lack of real involvement from the communities. The Village of Alert Bay describes themselves as "blindsided".

Both villages feel that Island Health had already made its decision as part of a remodeling of health care deliver in the North Island. This is unfortunate as community involvement, engagement and understanding are vital for the delivery of primary health care to be successful.

I hope that in future discussions you have with Island Health these concerns can be raised and that Island Health can be encouraged to have a better dialogue with people and communities in the rural area it serves.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Clare Trevena', written over a horizontal line.

Hon. Clare Trevena, MLA, North Island

cc: Mayor Kevin Cameron, Port Alice
Valerie Eyford, Port Alice Health Forum
Mayor Dennis Buchanan, Alert Bay
Kathy MacNeil, CEO, Island Health
Dermot Kelly, Executive Director, Island Health

RECEIVED

December 18, 2018

DEC 18 2018

Dear Mayor Cameron and Village Councillors;

We write to you today to ask that you implement a Bed & Breakfast/Air BNB/Short-Term Rental bylaw. In researching the bylaws of Vancouver Island and surrounding smaller islands it has become apparent that we are one among the minority of small towns and villages that do not have a bylaw in place. It is time for Port Alice to implement one.

We live in Seaview Condominiums, and at least 3 units here are being operated as Bed & Breakfast/Air BNB/Short-Term Rental Units. This building is residential. The owners running these units do not live in the building. In fact, some owners don't even live in Port Alice. However, we do live in the building, and we don't want this type of rental where we live. I have spoken with the insurance agent for the building, and one of his comments says it all: "If you wanted to live in a hotel, you would move to a hotel."

As you can see by the enclosed copy of our tax bill, this building is zoned R1 – Residential. This makes this type of business against the building bylaws, and the Port Alice zoning bylaws.

Seaview is a secure building, and there are now any number of keys floating around for the doors. There are continuously strangers in and out of the building, especially in the summer, and there is a 5 year old child in the building. This is our home, it is not a business.

Overall, all communities have a bylaw that states Bed & Breakfast/Air BNB/Short-Term Rental Units must be run out of Single Family Dwellings, and must be Owner Occupied. We urge you to follow this model and put a bylaw in place that reflects this.

Once a bylaw is in place there is an opportunity for revenue as well, in the form of business licences, and commercial tax base.

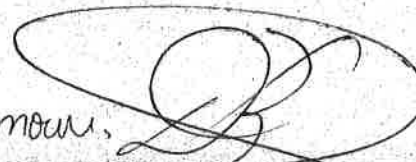
This bylaw would allow the opportunity for all owners of Single Family Dwellings in Port Alice to use their homes as this type of business, and each home would be regulated the same as the next. We would also be able to offer the same standards as surrounding communities, therefore we would be competitive with what's available.

You will find in this package the bylaws and business licence prices for twenty (20) communities on Vancouver Island and surrounding smaller islands.

Thank you for your prompt attention to this matter.

Sincerely,


Lorne & Brenda Seymour


Darrell Bamford



VILLAGE OF PORT ALICE REPORT TO COUNCIL

To: Mayor & Council
From: Acting CAO
Date: January 2, 2019
Subject: B&B, Air B&B and Short Term Rentals

The Seaview Strata Apartments are zoned R-2 (see attached) and one of the permitted uses in this zone is "lodging or boarding houses". Either one of these terms would apply to B&B's, Air B&B's or short term rentals.

The Village of Port Alice Bylaws and Policies do not currently address regulations or restrictions regarding B&B's, Air B&B's or Short Term Rentals. However these could be looked at when the Official Community Plan and Zoning Bylaw are updated.

Bonnie Danyk
Acting CAO

SCHEDULE 'B' **ZONING MAP**

Legend

Residential 1	R1
Residential 2	R2
Residential 3	R3
Commercial 1	C1
Commercial 2	C2
Industrial 1	M1
Industrial 2	M2
Industrial 3	M3
Recreation 1	L1

This is Schedule B referred to in Section 1
of the Village of Port Alice
Amendment
Zoning Bylaw No. 249, 1976

Janet Kennedy
Clerk and Treasurer
July 2, 1976
Date

SCALE

Slide Protection
Area Boundary;
See Schedule 'D'

RESIDENTIAL 2 ZONE (R-2)

5.2.0 PERMITTED USE

In a Residential 2 Zone the use of land, buildings and structures is restricted to:

- (a) Single family dwellings, excluding mobile homes
- (b) Two family dwellings
- (c) Multiple family dwellings
- (d) Schools
- (e) Parks, playgrounds, sports fields and community halls
- (f) Churches and similar places of worship
- (g) Lodging or boarding houses
- (h) Public utility structures and uses
- (i) Structures and uses accessory to uses permitted in clauses (a) to (h) inclusive

5.2.1 STANDARDS

- (1) Uses permitted under clause (a) of section 5.2.0 are subject to all of the conditions and standards of the R-1 Zone as applicable, except as otherwise permitted.
- (2) All other uses and buildings or structures permitted in an R-2 Zone shall conform to the provisions of sections 5.2.2. to 5.2.9 inclusive.

5.2.2 MULTIPLE FAMILY DWELLINGS

- (1) Multiple family dwellings are restricted to areas where both a sewer system and a water supply and distribution system, approved by Council, are provided.
- (2) More than one principal building per site is permitted where multiple family dwellings are the main use.

5.3.2 MINIMUM SITE AREA

- (1) The minimum site area for a single family dwelling is 558m² (6000 ft²).
- (2) The minimum site area for a two family dwelling is 743 m² (8000 ft²).
 - (a) The minimum site area for a townhouse of three dwelling units is 836 m² (9000 ft²) and for each additional dwelling unit the minimum site area shall be increased by 232.5 m² (2500 ft²).
 - (b) The minimum site area for other multiple family dwellings shall be the larger of 558 m² (6000 ft²), or the area calculated on the basis of 139 m² (1500 ft²) per dwelling unit.

- (3) On lots or parcels in an R-2 Zone that are shown on a plan duly filed in the land Registry Office prior to the adoption of this Bylaw which have less than the minimum area required in subsections (1) and (2) one dwelling unit is permitted on each such lot or parcel if the method by which sewage is to be disposed of is approved in writing by the Medical Health Officer, or his designated representative.

5.2.4 MINIMUM SITE WIDTHS

- (1) The minimum site width for a single family dwelling is 15 m (50 ft).
- (2) The minimum site width for a two family dwelling is 21 m (70ft).
- (3) The minimum site width for a multiple family dwelling is 18.3 m (60ft) where four or less dwelling units are provided, and is 30.5 m (100ft) where five or more dwelling units are provided.

5.2.5 MINIMUM YARD DIMENSIONS

- (1) For two family dwellings, each site other than a corner site shall have front, side and rear yards with depths and widths of not less than the following:
 - (a) Front yard depth - 6 m (20 ft.)
 - (b) Each side yard width - 1.5 m (5. ft.)
 - (c) Rear yard depth - 9 m (30 ft.)
- (2) For two family dwellings, corner sites shall have side yard widths of not less than the following:
 - (a) Corner site: Street side - 3 m (10 ft.)
Interior side - 1.5 m (5 ft.)
 - (b) Reversed corner site: Street side - 3.5 m (12 ft.)
Interior side - 1.5 m (5 ft.)
- (3) For two family dwellings, all corner sites shall have front yard and rear yard depths as required in subsection (1).
- (4) For multiple family dwellings, each site shall have front, side and rear yards with depths and widths of not less than the following:
 - (a) Front yard depth - 7.5 m (25 ft.)
 - (b) Each side yard width - 4.5 m (15 ft.)
 - (c) Rear yard depth - 10.5 m (30 ft.)
- (5) Notwithstanding subsection (4), for townhouses, side yards are only required for each end unit site of a townhouse dwelling.

5.2.6 SITE COVERAGE

- (1) For two family dwelling sites, buildings and structures shall not cover more than 33 percent of the site area.

- (2) For multiple family dwellings, buildings and structures shall not cover more than 40 percent of the site area.

5.2.7 MAXIMUM HEIGHT

- (1) No two family dwelling shall be erected to a height in excess of 10.5 m. (35 ft.).
- (2) No multiple family dwelling shall be erected to a height in excess of 10.5 m (35 ft.)
- (3) No accessory building shall be erected to a height in excess of 4.5 m (15 ft.).

5.2.8 FLOOR AREA

The minimum floor area per dwelling unit shall be as follows:

One family dwelling - 83.6 m² (900 ft²) per dwelling unit

Two family dwelling - 65 m² (700 ft²) per dwelling unit

Townhouse - 74 m² (800 ft²) per dwelling unit

Apartment

Bachelor unit - 32.5 m² (350 ft²) per dwelling unit

One bedroom unit - 51 m² (550 ft²) per dwelling unit

Two bedroom unit - 69.6 m² (750 ft²) per dwelling unit

Three bedroom unit - 83.6 m² (900 ft²) per dwelling unit

5.2.9 PARKING

Off-street parking shall be provided in accordance with the provisions of section 6.1.0.

VILLAGE OF PORT ALICE
SUMMARY OF REVENUE & EXPENSES FOR NOVEMBER 2018

Attached is the detailed report of Revenue and Expenditures for November 2018. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1** The ideal amount of revenue received and expenditures paid from January to November is:

92.00%

- 2** Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (2,259,193.15)	\$ 1,613,504.37	\$ (645,688.78)
Water	\$ (172,350.05)	\$ 392,063.19	\$ 219,713.14
Sewer	\$ (117,203.86)	\$ 523,056.92	\$ 405,853.06
(Surplus)/deficit	\$ (2,548,747.06)	\$ 2,528,624.48	\$ (20,122.58)

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 295,000.00	\$ 227,341.96	77%
[b]	P.W. General	112 120 0101	\$ 228,500.00	\$ 207,656.71	
	P.W. Transfer Stn	112 130 0101	\$ 20,000.00	\$ 9,556.83	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ -	
	P.W. Boulevards	112 150 0101	\$ 20,000.00	\$ 27,699.65	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ 154.49	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 24,406.91	
	P.W. Sewer T.P.	312 120 0101	\$ 30,000.00	\$ 25,317.20	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 6,113.58	
	Sub Total		\$ 331,000.00	\$ 300,905.37	91%
[c]	Recreation	112 160 0101	\$ 68,000.00	\$ 65,096.21	96%
[d]	Arena	112 170 0101	\$ 75,500.00	\$ 40,749.52	54%
[e]	Com. Centre	112 180 0101	\$ 20,800.00	\$ 18,716.86	90%

Respectfully submitted


 Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/11/2018
To 30/11/2018

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	0.00	1,083,924.77-	1,083,860.00-	64.77
1110000101	UTILITY TAX	0.00	19,849.69-	18,000.00-	1,849.69
1110000102	GRANT-IN-PLACE OF TAXES	0.00	4,352.00-	4,000.00-	352.00
	TOTAL REAL PROPERTY TAXES	0.00	1,108,126.46-	1,105,860.00-	2,266.46
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	838.50	59,250.02-	70,000.00-	10,749.98-
1111000102	GARBAGE RATES SENIORS DISCOUNT	0.00	0.00	700.00	700.00
	TOTAL SALES OF SERVICE & GOODS:	838.50	59,250.02-	69,300.00-	10,049.98-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	50.40	1,082.10-	2,000.00-	917.90-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	582.00-	5,118.00-	5,000.00-	118.00
1111000215	RECREATION DEPT. SWEAT/ T SHIRT REVEN	36.05-	475.99-	1,000.00-	524.01-
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	380.00-	3,708.40-	4,500.00-	791.60-
1111000220	TOURISM REVENUE	0.00	21.25-	0.00	21.25
	TOTAL RECREATION SUPPLIES & SERVICE	947.65-	10,405.74-	12,500.00-	2,094.26-
RECREATION FACILITIES RENTAL REVENUE					
1111000310	ARENA REVENUE	126.00	5,876.16-	13,000.00-	7,123.84-
1111000320	COMMUNITY CENTRE REVENUE	880.85-	12,551.05-	13,500.00-	948.95-
1111000321	CC CONCESSION REVENUE	0.00	305.00-	0.00	305.00
1111000330	SEA VIEW ACTIVITY CENTER	0.00	333.00-	200.00-	133.00
	TOTAL REC. FACILITIES RENTAL REVENUE	754.85-	19,065.21-	26,700.00-	7,634.79-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	0.00	692.10-	0.00	692.10
1111100110	BUSINESS LICENCE FEE REVENUE	0.00	5,575.00-	5,000.00-	575.00
1111100120	DOG LICENCES/FINES	5.00-	697.50-	700.00-	2.50-
1111100130	PERMITS:BUILDING/BURNING	0.00	518.00-	1,500.00-	982.00-
	TOTAL LICENCES & PERMITS	5.00-	7,482.60-	7,200.00-	282.60
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,400.00-	2,400.00-
1111100230	INTEREST M.F.A. INVESTMENTS	1,587.22-	15,257.58-	25,000.00-	9,742.42-
1111100231	BANK BALANCE INTEREST	613.74-	6,311.69-	0.00	6,311.69
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	2,227.05-	24,452.82-	0.00	24,452.82
1111100240	TAX PENALTIES	0.00	102,502.48-	4,500.00-	98,002.48
1111100241	TAX ARREARS INTEREST	0.00	2,134.96-	4,500.00-	2,365.04-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	135.00-	960.00-	400.00-	560.00
1111100244	M.I.A.-2011 DIVIDENDS & RISK MANAGEM	0.00	1,068.00-	1,000.00-	68.00
1111100246	RECYCLING REVENUE	519.28-	4,142.82-	2,500.00-	1,642.82
1111100247	TAX SALE ADMIN & FILING FEES	0.00	7,310.44-	200.00-	7,110.44
1111100250	MISCELL. REVENUE	436.09-	10,277.56-	500.00-	9,777.56
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	43.00-	753.75-	1,000.00-	246.25-
1111100255	RUMBLE BEACH MARINA PARKING FEES	8.92-	10,327.41-	9,000.00-	1,327.41
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	12.92-	2,242.02-	3,500.00-	1,257.98-
1111100257	BACKROAD MAPBOOK ADVERTISING REVENUE	0.00	29.90-	0.00	29.90
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	0.00	1,241.37-	1,000.00-	241.37
	TOTAL OTHER REVENUE	5,583.22-	189,012.80-	55,500.00-	133,512.80
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	318,559.00-	305,000.00-	13,559.00
1111200111	RDMW - AHART FUNDING	0.00	0.00	2,500.00-	2,500.00-
1111200120	CARIP-Carbon Tax 12	0.00	1,959.00-	1,600.00-	359.00
1111200123	ICE-T: GRANT PROJECTS	0.00	0.00	10,000.00-	10,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	45,347.32-	86,000.00-	40,652.68-
1111200133	COMMUNITY WELLNESS GRANT	0.00	0.00	10,000.00-	10,000.00-
1111200134	UBCM ESS GRANT	0.00	0.00	25,000.00-	25,000.00-
1111200135	UBCM EOC GRANT	0.00	0.00	9,700.00-	9,700.00-
1111200141	RURAL DIVIDEND GRANT	0.00	498,885.00-	498,880.00-	5.00
	TOTAL PROVINCIAL GRANTS	0.00	864,750.32-	948,680.00-	83,929.68-

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/11/2018
To 30/11/2018

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	1,100.00-	1,500.00-	400.00-
	TOTAL FEDERAL GRANTS	0.00	1,100.00-	1,500.00-	400.00-
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	127,750.00-	127,750.00-
1111300010	APPROPRIATION FROM SURPLUS [2013]	0.00	0.00	111,000.00-	111,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	16,000.00-	16,000.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	254,750.00-	254,750.00-
	GRAND TOTAL GENERAL FUND REVENUE	6,452.22-	2,259,193.15-	2,481,990.00-	222,796.85-
COLLECTIONS FOR OTHER GOVERNMENTS					
1111500100	PROVINCIAL GOV'T SCHOOL TAX	0.00	243,165.64-	0.00	243,165.64
1111500110	REGIONAL DIST. OF MT. WADDINGTON	0.00	125,764.03-	0.00	125,764.03
1111500120	MOUNT WADDINGTON REGIONAL HOSPITAL D	0.00	50,869.81-	0.00	50,869.81
1111500140	B.C. ASSESSMENT AUTHORITY	0.00	17,362.44-	0.00	17,362.44
1111500150	MUNICIPAL FINANCE AUTHORITY	0.00	32.01-	0.00	32.01
1111500160	POLICE TAX	0.00	49,757.70-	0.00	49,757.70
	TOTAL TRANSMISSION OF TAXES	0.00	486,951.63-	0.00	486,951.63
	GRAND TOTAL GENERAL FUND REVENUE:	6,452.22-	2,746,144.78-	2,481,990.00-	264,154.78
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	3,527.82	37,161.82	43,750.00	6,588.18
1120000101	OFFICE STAFF SALARIES & BENEFITS	16,387.41	227,341.96	295,000.00	67,658.04
1120000102	OFFICE STAFF MEDICAL REFERRAL	0.00	280.00	1,000.00	720.00
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	839.91	9,315.35	9,600.00	284.65
1120000105	AUDIT FEES AND EXPENSES	0.00	16,900.00	17,000.00	100.00
1120000107	PROFESSIONAL DEVELOPMENT	0.00	2,602.95	6,600.00	3,997.05
1120000109	CONTRACTOR FEES	80.25	884.79	0.00	884.79-
	TOTAL ADMINISTRATION	20,835.39	294,486.87	373,450.00	78,963.13
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	0.00	2,117.89	5,000.00	2,882.11
1120000202	OFFICE TELEPHONE/FAX	0.00	2,706.91	6,500.00	3,793.09
1120000203	OFFICE HYDRO	193.65	2,549.83	2,000.00	549.83-
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	157.61	4,204.06	3,500.00	704.06-
1120000205	OFFICE JANITORIAL CONTRACT	480.00	6,480.00	7,200.00	720.00
1120000206	LEGAL FEES	0.00	16,775.33	30,000.00	13,224.67
1120000207	IT EXPENSES	178.69	11,124.03	14,500.00	3,375.97
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	0.00	2,068.00	2,000.00	68.00-
1120000301	OFFICE POSTAGE	340.00	1,723.78	2,000.00	276.22
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	104.84	100.00	4.84-
1120000303	OFFICE STATIONERY	0.00	1,015.84	3,500.00	2,484.16
1120000304	COMPUTER FORMS & SUPPLIES	0.00	695.50	700.00	4.50
1120000305	XEROX LEASE/ADVERTISING	84.24	4,767.04	5,000.00	232.96
1120000306	OFFICE ALARM MONITORING	0.00	263.45	300.00	36.55
1120000308	CANON LEASE	0.00	452.78	4,000.00	3,547.22
1120000309	CANON LEASE PAYMENTS	649.99	1,576.71	0.00	1,576.71-
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	58.32	10,787.61	20,000.00	9,212.39
1120000402	TOURISM	0.00	2,130.94	10,000.00	7,869.06
1120000403	HERITAGE	220.00	1,220.00	1,500.00	280.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000406	ELECTION EXPENSE	275.25	8,295.75	10,000.00	1,704.25
1120000407	MISCELLANEOUS	37.40	6,207.22	500.00	5,707.22-
1120000408	WOOD STOVE EXCHANGE PROGRAM	0.00	500.00	0.00	500.00-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	5,453.99	200.00	5,253.99-
1120000415	BAD DEBT - UNCOLLECTABLE REVENUE	0.00	0.00	1,000.00	1,000.00
1120000417	DEMOLITION OF MATSQUI HOUSE	0.00	40,000.00	45,000.00	5,000.00
1120000418	VTN PILOT PROJECT	0.00	0.00	10,000.00	10,000.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	91.22	887.76	1,500.00	612.24
	TOTAL OTHER EXPENSES	2,766.37	134,109.26	189,000.00	54,890.74
	TOTAL GENERAL GOVERNMENT	23,601.76	428,596.13	562,450.00	133,853.87
PROTECTIVE SERVICES					

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/11/2018
To 30/11/2018

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	655.00	8,148.65	9,500.00	1,351.35
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	171.72	6,873.91	13,000.00	6,126.09
1121000201	FIRE DEPT INSURANCE	0.00	5,487.00	7,000.00	1,513.00
1121000202	FIRE HALL PHONE	0.00	668.36	1,000.00	331.64
1121000204	FIRE HALL HEAT & LIGHT	297.85	3,859.47	5,100.00	1,240.53
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	2,907.39	3,000.00	92.61
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	729.95	5,978.64	6,000.00	21.36
1121000207	FIRE DEPT OPERATING SUPPLIES	1,134.50	3,126.23	18,900.00	15,773.77
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	351.00	1,000.00	649.00
1121000211	FIRE DEPT PROMO	0.00	0.00	4,000.00	4,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES	2,989.02	37,400.65	69,000.00	31,599.35
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	0.00	940.00	2,850.00	1,910.00
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	174.00	500.00	326.00
1121100104	EMERGENCY PROGRAM TRAINING	0.00	112.95	1,500.00	1,387.05
1121100202	EMERGENCY TELEPHONE	0.00	663.99	1,000.00	336.01
	TOTAL MUNICIPAL EMER. PRO. EXP.:	0.00	1,890.94	5,850.00	3,959.06
	TOTAL PROTECTIVE SERVICES	2,989.02	39,291.59	74,850.00	35,558.41
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	20,743.69	207,656.71	228,500.00	20,843.29
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	0.00	2,000.00	2,000.00
1121200103	P.W. COVERALLS & WORKBOOTS	91.75	2,970.92	2,500.00	470.92
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	679.00	2,767.77	4,500.00	1,732.23
	TOTAL PUBLIC WORKS WAGES & BENEFITS	21,514.44	213,395.40	237,500.00	24,104.60
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	0.00	6,607.80	6,600.00	7.80
1121200202	P.W. YARD & STORES - PHONE	64.20	1,500.36	2,000.00	499.64
1121200203	P.W. YARD & STORES - HYDRO	863.79	7,228.65	6,000.00	1,228.65
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	297.39	4,937.21	6,000.00	1,062.79
1121200205	P.W. MAINTENANCE WORKSHOP	0.00	571.60	2,000.00	1,428.40
1121200206	DOG CONTROL SUPPLIES	0.00	80.76	200.00	119.24
	TOTAL P.W. YARD & STORES	1,225.38	20,926.38	22,800.00	1,873.62
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	1,642.00	5,000.00	3,358.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	3,115.26	29,646.78	30,000.00	353.22
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	1,000.00	1,000.00
1121200306	PARKS - MAINTENANCE	0.00	9,397.40	13,000.00	3,602.60
1121200307	DOCK & BOAT LAUNCH EXPENSES	72.12	16,678.45	20,000.00	3,321.55
1121200308	P.W. SMALL TOOLS/EQUIPMENT	294.25	1,766.69	3,000.00	1,233.31
1121200309	PORTA POTTI RENTALS	606.69	5,362.31	6,000.00	637.69
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS	4,088.32	64,493.63	78,000.00	13,506.37
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	0.00	6,848.38	4,000.00	2,848.38
1121200402	SIDEWALKS	0.00	0.00	2,000.00	2,000.00
1121200403	MUNICIPAL HIGHWAY	0.00	9,727.63	10,000.00	272.37
1121200405	STREET LIGHTS - HYDRO	1,575.20	17,276.11	17,000.00	276.11
1121200406	STREET LIGHTS - MAINTENANCE	0.00	1,127.53	2,500.00	1,372.47
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	1,000.00	1,000.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	750.00	750.00
1121200409	ARTERIAL ROAD PAVING	0.00	8,400.00	10,000.00	1,600.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	11,200.00	10,000.00	1,200.00
	TOTAL ROADS, ST., HWY, & SIDEWALKS	1,575.20	54,579.65	57,250.00	2,670.35
	TOTAL PUBLIC WORKS DEPARTMENT	28,403.34	353,395.06	395,550.00	42,154.94
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	1,316.00	9,556.83	20,000.00	10,443.17
1121300102	TRANSFER STATION PEST CONTROL	90.00	990.00	1,000.00	10.00
1121300103	TRANSFER STATION OPERATING	619.48	6,406.46	15,000.00	8,593.54
1121300104	RECYCLING DEPOT CONTRACT	0.00	11,210.41	20,000.00	8,789.59
1121300105	GARBAGE COLLECTION CONTRACT	6,346.00	62,848.00	80,000.00	17,152.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/11/2018
To 30/11/2018

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
	TOTAL ENVIRONMENTAL HEALTH SERVICES	8,371.48	91,011.70	136,000.00	44,988.30
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	0.00	0.00	1,500.00	1,500.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	0.00	245.18	1,500.00	1,254.82
	TOTAL PUBLIC HEALTH & WELFARE	0.00	245.18	3,500.00	3,254.82
ENVIRONMENTAL DEVELOPMENT					
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	1,396.08	27,699.65	20,000.00	7,699.65
1121500102	BOULEVARD MAINTENANCE	3,111.00	9,911.80	12,000.00	2,088.20
1121500103	GARDEN CONTRACT	0.00	7,700.00	9,000.00	1,300.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	154.49	1,000.00	845.51
1121500205	DIKE MAINTENANCE	6,950.00	8,220.00	10,000.00	1,780.00
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	11,457.08	53,685.94	52,500.00	1,185.94
	TOTAL ENVIRONMENTAL SERVICES	19,828.56	144,942.82	192,000.00	47,057.18
RECREATION SERVICES					
RECREATION DEPARTMENT					
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	4,741.19	65,096.21	68,000.00	2,903.79
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	100.00	500.00	400.00
1121600104	EDUCATION & TRAINING C.C.	0.00	115.00	500.00	385.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	4,741.19	65,311.21	69,000.00	3,688.79
RECREATION PROGRAMS					
1121600302	RECREATION PROGRAMS AND SUPPLIES	558.64	3,331.31	5,000.00	1,668.69
1121600305	STAFF SWEAT/T SHIRT EXPENSE	147.39	357.70	500.00	142.30
1121600306	C.C. COMPUTER LAB	117.70	2,788.92	4,000.00	1,211.08
1121600307	WEIGHT ROOM EQUIPMENT & REPAIRS	250.00	271.27	0.00	271.27
1121600308	MISC. MERCHANDISE	0.00	1,351.47	1,000.00	351.47
	TOTAL RECREATION DEPARTMENT PROGRAMS	1,073.73	8,100.67	10,500.00	2,399.33
OTHER RECREATION SERVICES					
1121600402	AID TO PUBLIC HOLIDAYS	0.00	3,697.80	5,000.00	1,302.20
1121600403	LIBRARY REQUISITION	8,682.00	34,728.00	34,730.00	2.00
	TOTAL OTHER RECREATION DEPT. SERVICES	8,682.00	38,425.80	39,730.00	1,304.20
	TOTAL RECREATION DEPARTMENT SERVICES	14,496.92	111,837.68	119,230.00	7,392.32
ARENA					
1121700101	ARENA WAGES & BENEFITS	2,283.62	40,749.52	75,500.00	34,750.48
1121700102	ARENA MEDICAL REFERRAL	0.00	300.00	250.00	50.00
1121700103	ARENA COVERALLS AND WORKBOOTS	0.00	0.00	400.00	400.00
1121700104	ARENA EDUCATION & TRAINING	0.00	1,580.93	2,500.00	919.07
1121700106	ARENA ALARM MONITORING	0.00	263.45	300.00	36.55
1121700201	ARENA INSURANCE	0.00	16,319.59	15,550.00	769.59
1121700202	ARENA TELEPHONE	0.00	677.34	1,200.00	522.66
1121700203	ARENA HYDRO & PROPANE	1,521.65	35,525.56	50,000.00	14,474.44
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	0.00	12,709.91	15,000.00	2,290.09
1121700205	ARENA MACHINERY & EQUIPMENT	0.00	10,964.21	25,000.00	14,035.79
	TOTAL ARENA EXPENDITURES	3,805.27	119,090.51	185,700.00	66,609.49
	TOTAL ARENA EXPENSES	3,805.27	119,090.51	185,700.00	66,609.49
COMMUNITY CENTRE					
1121800101	JANITOR SALARIES & BENEFITS	1,657.25	18,716.86	20,800.00	2,083.14
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	250.00	250.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	250.00	250.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	263.45	300.00	36.55
1121800201	COMMUNITY CENTRE INSURANCE	0.00	7,446.05	7,000.00	446.05
1121800202	COMMUNITY CENTRE TELEPHONE	0.00	665.75	1,000.00	334.25
1121800203	COMMUNITY CENTRE HEAT & LIGHT	1,343.52	14,570.87	15,000.00	429.13
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	0.00	7,084.55	16,000.00	8,915.45
	TOTAL COMMUNITY CENTRE EXPENDITURES	3,000.77	48,747.53	60,700.00	11,952.47
	TOTAL COMMUNITY CENTRE EXPENSES	3,000.77	48,747.53	60,700.00	11,952.47
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,890.32	1,800.00	90.32
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	0.00	666.96	1,000.00	333.04

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/11/2018
To 30/11/2018

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	2,099.94	4,000.00	1,900.06
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	0.00	4,657.22	6,800.00	2,142.78
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	33,907.18	33,900.00	7.18-
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	126.00	1,245.00	0.00	1,245.00-
1122100103	BANK CHARGES	233.59	3,694.73	5,000.00	1,305.27
	TOTAL DEBT CHARGES	359.59	38,846.91	38,900.00	53.09
	TOTAL FISCAL SERVICES & DEBT CHARGES	359.59	38,846.91	38,900.00	53.09
LAND & OFFICE EQUIPMENT					
1122300101	OFFICE CAP.:SERVER/UPGRADE SOFTWARE-	0.00	0.00	16,000.00	16,000.00
1122300104	GENERAL CAP.: GAS TAX EXPENDITURES	0.00	0.00	86,000.00	86,000.00
1122300106	GENERAL CAP.:RURAL DIVIDEND GRANT PR	250,639.49	290,857.20	623,610.00	332,752.80
1122300107	GENERAL CAP.: ELECTRIC VEHICLE CHARG	0.00	700.00	2,500.00	1,800.00
1122300109	ESS EQUIPMENT	0.00	10,875.58	25,000.00	14,124.42
1122300110	EOC EQUIPMENT	0.00	9,797.82	9,700.00	97.82-
1122300112	BENCH FOR VILLAGE OFFICE	0.00	4,673.64	1,500.00	3,173.64-
1122300113	UPDATE ENTRANCE SIGNS	0.00	7,194.68	23,000.00	15,805.32
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	250,639.49	324,098.92	787,310.00	463,211.08
PUBLIC WORKS					
1122300416	MOWER WITH SWEEPER ATTACHMENT	0.00	0.00	40,000.00	40,000.00
1122300417	PICNIC TABLES	0.00	0.00	2,500.00	2,500.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES	0.00	0.00	42,500.00	42,500.00
ARENA					
1122300605	NEW EDGER	0.00	0.00	6,500.00	6,500.00
1122300607	BRINE PUMP	0.00	0.00	5,500.00	5,500.00
	TOTAL ARENA CAPITAL EXPENDITURES	0.00	0.00	12,000.00	12,000.00
COMMUNITY CENTER					
1122300704	C.C. CAP.:TABLES & HOLDER	0.00	0.00	4,000.00	4,000.00
	TOTAL COM. CENTER CAPITAL EXPENDITURES	0.00	0.00	4,000.00	4,000.00
	TOTAL CAPITAL EXPENDITURES	250,639.49	324,098.92	845,810.00	521,711.08
	GRAND TOTAL GENERAL FUND EXPENDITURES	347,124.72	1,613,504.37	2,481,990.00	868,485.63
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOVT - SCHOOL TAX	2,064.34	113,162.50	0.00	113,162.50-
1122500110	REGIONAL DISTRICT OF MT. WADDINGTON	0.00	125,772.00	0.00	125,772.00-
1122500120	MOUNT WADDINGTON REGIONAL HOSPITAL D	0.00	50,873.00	0.00	50,873.00-
1122500140	B.C. ASSESSMENT AUTHORITY	0.00	17,362.44	0.00	17,362.44-
	TOTAL TRANSMISSION OF TAXES	2,064.34	307,169.94	0.00	307,169.94-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	349,189.06	1,920,674.31	2,481,990.00	561,315.69
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	49.50-	54,410.13-	60,000.00-	5,589.87-
2110000102	WATER RATES PENALTIES	21.63	481.92-	1,000.00-	518.08-
2110000107	MISC WATER REVENUE	0.00	0.00	30,000.00-	30,000.00-
	TOTAL WATER RATES REVENUE	27.87-	54,892.05-	91,000.00-	36,107.95-
TOTAL					
TRANSFERS					
2111200104	PROVINCIAL GRANT: WATER RESERVOIR	10,000.00-	10,000.00-	0.00	10,000.00
2111200105	FEDERAL GRANT: WATER RESERVOIR	0.00	107,458.00-	0.00	107,458.00
	TOTAL WATER TRANSFERS	10,000.00-	117,458.00-	0.00	117,458.00
	GRAND TOTAL WATER REVENUE	10,027.87-	172,350.05-	91,000.00-	81,350.05
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	2,556.38	20,406.91	20,000.00	406.91-
2121200201	INSURANCE - WATER SYSTEM	0.00	3,237.99	3,000.00	237.99-
2121200301	WATER EQUIP. REPAIR/MAINT.	3,535.52	34,842.59	30,000.00	4,842.59-
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	8,000.00	8,000.00
	TOTAL WATER MAINTENANCE EXPENDITURES	6,091.90	58,487.49	61,000.00	2,512.51
28 FUNDS TRANSFERS					

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/11/2018
To 30/11/2018

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
2122300101	CAP.EXP.:WATER TANK LINER & ROOF - M	0.00	320,763.62	0.00	320,763.62-
2122300104	SCADA SYSTEM	0.00	12,812.08	30,000.00	17,187.92
	TOTAL DEBT CHARGES & CAPITAL EXPEND.	0.00	333,575.70	30,000.00	303,575.70-
	TOTAL WATER FUND EXPENDITURES	6,091.90	392,063.19	91,000.00	301,063.19-
	TOTAL	6,091.90	392,063.19	91,000.00	301,063.19-
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	0.00	116,057.44-	137,000.00-	20,942.56-
3110000103	SEWER RATES PENALTIES	64.89	1,146.42-	2,000.00-	853.58-
3110000104	INFRASTRUCTURE PLANNING GRANT	0.00	0.00	10,000.00-	10,000.00-
3110000106	SEWER RATES DISCOUNT	0.00	0.00	1,000.00	1,000.00
3110000107	TRANSFER FROM GAS TAX	0.00	0.00	10,000.00-	10,000.00-
	TOTAL SEWER REVENUE	64.89	117,203.86-	158,000.00-	40,796.14-
	GRAND TOTAL SEWER FUND REVENUE	64.89	117,203.86-	158,000.00-	40,796.14-
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	1,737.83	25,317.20	30,000.00	4,682.80
3121200102	SEWER DIST. SYSTEM WAGES	362.02	6,113.58	10,000.00	3,886.42
3121200201	SEWER INSURANCE	0.00	8,602.36	6,100.00	502.36-
3121200202	SEWER PLANT TELEPHONE EXPENSE	0.00	750.53	1,200.00	449.47
3121200203	SEWER HYDRO	33.82	15,652.42	20,000.00	4,347.58
3121200204	SEWER SUPPLIES & MAINTENANCE	34.43	17,995.51	25,000.00	7,004.49
3121200205	SLUDGE DISPOSAL	14,644.26	65,157.07	20,000.00	45,157.07-
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	547.02	600.00	52.98
	TOTAL SEWER OPERATING EXPENSE	16,812.36	138,135.69	112,900.00	25,235.69-
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	20,100.00	20,100.00
3122300104	SEW CAP:LIFT STN PUMP	0.00	2,669.27	0.00	2,669.27-
3122300106	SEW CAP:PLANT RETROFIT	400.00	269,752.71	0.00	269,752.71-
3122300108	SCADA SYSTEM	0.00	9,989.97	10,000.00	10.03
3122300109	SEWER SYSTEM STUDY	0.00	0.00	15,000.00	15,000.00
	TOTAL CAP. EXPEND. FROM SEWER REVENUE	400.00	282,411.95	45,100.00	237,311.95-
	TOTAL:	13,341.28	523,056.92	0.00	523,056.92-
	REPORT TOTALS:	356,078.12	302,413.55-	0.00	302,413.55

*** End of Report ***

**VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR NOVEMBER 2018**

Total Payment of Accounts: \$330,553.80

Wages Payable: \$50,850.13

Total Accounts Payable Listing \$381,403.93

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk

Finance Officer

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
045777	001	02/11/2018	F-005	F.P. FOODS LIMITED	70853	Program Supplies	11.94		156.92	
					71068	Summer camp snacks	5.98			
					17940	VO Coffee Supplies	4.39			
					73220	CC Coffee Supplies	15.96			
					77459	PW Coffee Supplies	43.61			
					77669	VO Coffee Supplies	12.23			
					80742	VO Coffee Supplies	2.49			
					81073	VO & PW Coffee	44.94			
					20004	CC Coffee Supplies	4.39			
					19945	CC Coffee Supplies	10.99			
045778	001	02/11/2018	G-060	GREGG DISTRIBUTORS	011-686254	Amber Strobe Light	115.91		115.91	
045779	001	02/11/2018	H-006	HOME HARDWARE	275848	7 plug jack	30.23		215.95	
					276743	Pest Control	48.67			
					277363	Rake & Pest contro	40.23			
					31102018	Interest charges	15.02			
					278498	Pest Control Suppl	81.80			
045780	001	02/11/2018	J-047	JE ANDERSON & ASSO	0034076	Marina Engineering	6,750.45		6,750.45	
045781	001	02/11/2018	M-004	MEDICAL SERVICES P	Nov 2018	November MSP Premi	637.50		637.50	
045782	001	02/11/2018	P-101	PORT ALICE PETROLE	3885	October Fuel	2,108.28		2,108.28	
045783	001	02/11/2018	R-048	RIPTIDE GRAPHICS	794224	Staff Clothing	193.43		193.43	
045784	001	02/11/2018	V-001	VANCOUVER ISLAND R	4 Qtr Levy 20	4th Quarter Levy f	8,682.00		8,682.00	
045785	001	02/11/2018	W-100	WESTWOOD TREE SERV	25102018	Tree Pruning and R	3,266.55		3,266.55	
CCRA 2	001	08/11/2018	R-002	RECEIVER GENERAL F	CCRA 2 Sep		916.08		916.08	
CCRA Se	001	08/11/2018	R-002	RECEIVER GENERAL F	CCRA Sep		9,567.83		9,567.83	
Nov ST	001	08/11/2018	M-005	MINISTRY OF FINANC	Nov ST		2,064.34		2,064.34	
045786	001	13/11/2018	S-018	SCOTIABANK	Sept 18-telus	Cell phone	226.69		2,335.80	
					13711	Pickleball Supplie	145.49			
					01618783	CC Extension Cords	40.30			
					Oct 2018	October Webhosting	19.04			
					901588	Halloween & Xmas B	59.10			
					BCWWA021018	Water Distribution	712.95			
					B5B3	VOPA Stamp	21.58			
					5502879385-A	Office Supplies	231.50			
					STP License	STP Operating Perm	400.00			
					290619645613	Postage	357.00			
					22102018	CC, VO, PW Supplie	72.30			
					14770	Halloween & Progra	49.85			
045787	001	13/11/2018	B-003	BC HYDRO	105010834450	Sewer Hydro	35.45		11,670.21	
					400003056144	Oct Hydro	11,634.76			
045788	001	14/11/2018	B-061	BROOKS BAY CABLE C	Nov 2018	Internet	369.60		369.60	
045789	001	14/11/2018	E-017	EXCEL PEST SOLUTIO	7413	Pest Control Servi	94.50		94.50	
045790	001	14/11/2018	F-004	FOX'S DISPOSAL SER	22791	Bin Rental	649.80		649.80	
045791	001	14/11/2018	F-021	FOUR STAR WATERWOR	53578	Water Repair Suppl	757.88		757.88	
045792	001	14/11/2018	I-052	IWC EXCAVATION LTD	18033-01	Progress Payment 1	256,421.02		256,421.02	
045793	001	14/11/2018	I-101	INNOV8 DIGITAL SOL	IN146973	Copy CHarges Aug 1	680.36		680.36	
045794	001	14/11/2018	M-090	MERRYTRAIL CONTRAC	Dike Brushing	Dike Brushing	7,297.50		7,297.50	
045795	001	14/11/2018	P-089	PRAXAIR DISTRIBUTI	85836710	Cylinder Rentals	93.08		93.08	
045796	001	14/11/2018	R-003	REGIONAL DISTRICT	679	Tipping Fees4476.9	4,476.96		4,476.96	
045797	001	14/11/2018	W-069	WFR WHOLESALE FIRE	112233.2	Fire Hoses	1,086.82		1,086.82	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
045798	001	21/11/2018	A-045	ALSCO UNIFORM & LI	LNAN663771	PW Coveralls	96.04		96.04	
045799	001	21/11/2018	B-120	BOESE TYLER	11042018	FD Training, Trave	171.72		171.72	
045800	001	21/11/2018	C-010	CAN.UNION OF PUBLI	Oct dues	Union Dues	552.52		552.52	
045801	001	21/11/2018	C-089	CAMERON, KEVIN	Nov Reimburse	Travel Reimburseme	72.87		72.87	
045802	001	21/11/2018	C-196	CAB INDUSTRIAL AUT	734040	Battery	372.09		372.09	
045803	001	21/11/2018	N-069	BLACK PRESS GROUP	33558750	Election and FD Th	377.47		377.47	
045804	001	21/11/2018	N-072	NORTH ISLAND WASTE	Oct 2018	October Garbage Co	6,663.30		6,663.30	
045805	001	21/11/2018	N-089	N.I. INDUSTRIAL AU	942-372218	Agriculture Belt	36.04		799.11	
					942-373008	FD Truck LED Light	391.97			
					942-373447	Jack & Supplies	351.41			
					942-373464	2 pin pigtail	19.69			
045806	001	21/11/2018	T-028	SPAFFORD, TANYA	PADM 30-Final	PADM 307 Travel Re	839.91		839.91	
Total:							330,553.80	0.00	330,553.80	

*** End of Report ***



Gateway to the Wild West Coast

INFORMATION ITEMS

November 30, 2018

His Worship Mayor Kevin Cameron and Council
Village of Port Alice
PO Box 130, 1061 Marine Drive
Port Alice, BC
V0N 2N0

Dear Mayor and Council:

Congratulations on your October 20, 2018 election. Thank you for offering your dedication, skills, expertise and ideas to serve the citizens in your community.

E-Comm enjoys a strong public safety relationship with the Village of Port Alice. We are your Public Safety Answer Point – the first point of contact – for people in your community when they call 9-1-1 to get help from police, fire or ambulance.

If you are visiting Vancouver, I would like to invite you for a tour of our E-Comm facility, at your convenience, so you can see call takers in action as they handle more than 4,000 9-1-1 calls per day from communities around our province.

Further, E-Comm and all 9-1-1 network and service providers across Canada are working diligently to modernize 9-1-1 infrastructure as we prepare for an initiative known as Next Generation 9-1-1. We are setting the stage for future changes in the way people contact 9-1-1 including text messaging when a phone call is simply not possible.

To that end, we have spent much of 2018 working with our Board of Directors, staff and public safety stakeholders to develop a new strategic plan – the roadmap that will help guide E-Comm as we continue to help save lives and protect property in British Columbia.

I look forward to sharing this plan with you in the future. In the meantime, I invite you to visit our website at www.ecomm911.ca for more information about our services.

Once again, congratulations on being elected to serve the people in your community.

Respectfully,



Oliver Grüter-Andrew
President and CEO
E-Comm, Emergency Communications for British Columbia Incorporated
604.215.5002
oliver.gruter-andrew@ecomm911.ca

NEWS RELEASE

For Immediate Release
2018ENV0087-002364
Dec. 7, 2018

Ministry of Environment and Climate Change Strategy

Province's CleanBC climate plan to take global stage

VICTORIA – George Heyman, Minister of Environment and Climate Change Strategy, will introduce British Columbia's CleanBC plan to global climate change leaders, as part of discussions at the United Nations COP24 climate change conference in Katowice, Poland.

"Our message for the international audience at COP24 is that sub-national governments like B.C. can be difference-makers in the fight against climate change," Heyman said. "We're there to listen to ideas and to share how our plan puts our province on the path to a cleaner, better future - with a low-carbon economy that creates opportunities for all."

From Dec. 10-13, 2018, Heyman will participate in a number of panels with international government and private-sector leaders, as well as provide keynote addresses on carbon pricing and sustainable transport policy.

Heyman will also receive the United Nations Framework Convention on Climate Change Momentum for Change award, on behalf of British Columbia, for its Carbon Neutral Government Program, now in its 10th year of operation.

The conference is an opportunity to connect with world leaders and share what is being done to reduce greenhouse gas emissions at home, as well as to learn what other nations and sub-national governments are doing to combat one of the greatest challenges facing the planet.

Quick Facts:

Highlights of the CleanBC plan include:

- By 2040, every new car sold in B.C. will be a zero-emission vehicle. Government is helping people afford cleaner cars and save money on fuel with incentive programs, and making it easier to charge or fuel them.
- The Province is speeding up the switch to cleaner fuels at the gas pump – with further reductions to the carbon intensity of transportation fuels.
- Every new building constructed in B.C. will be "net-zero energy ready" by 2032, meaning they will be so energy efficient they will be able to produce their own power. Along the way, government will require new buildings to become progressively more efficient through changes to the building code, and by ramping up funding for renovations and energy retrofits to existing homes and offices, including \$400 million to support retrofits and upgrades for B.C.'s stock of publicly funded housing.
- Government is helping B.C. to reduce residential and industrial organic waste, turning it into a clean resource.
- The Province is helping industry lower its emissions and reduce its pollution by reinvesting some of the carbon tax paid by industry in technologies that reduce their

emissions.

Learn More:

Read about the Government of B.C.'s CleanBC plan: www.cleanbc.gov.bc.ca

For details about COP24, visit: <https://cop24.gov.pl/>

Contact:

Media Relations
Ministry of Environment
and Climate Change Strategy
250 953-3834

Connect with the Province of B.C. at: news.gov.bc.ca/connect

NEWS RELEASE

For Immediate Release
2018ENV0089-002395
Dec. 13, 2018

Ministry of Environment and Climate Change Strategy

Expanded wood stove exchange program helps clear the air

VICTORIA – Communities throughout the province are getting help to replace old, smoky woodstoves with cleaner technologies, so people do not have to choose between warm homes and cleaner air.

Woodstoves can create significant local air pollution, increasing particulate matter in the air. That pollution, also known as PM2.5, causes a variety of health problems. That is why the Province has expanded its Provincial Wood Stove Exchange Program, which helps people trade old woodstoves for cleaner-burning models such as gas, propane, pellet-heating or — cleaner yet — electric models. This year, \$300,000 is going to 15 British Columbia communities — up from \$200,000 in previous years.

“This worthwhile program shows we can tackle air pollution while making life more affordable,” says George Heyman, Minister of Environment and Climate Change Strategy. “It makes it easier for people to upgrade a central feature of their homes while staying warm and reducing carbon and other forms of pollution.”

Eligible British Columbians can apply for the following incentives:

- \$250 for changing to a cleaner-burning wood stove; and
- \$400 for changing to a qualifying electric heat pump, gas or propane stove, or pellet-fuelled stove.

Since 2008, B.C. communities have received more than \$3 million through the Provincial Wood Stove Exchange Program, helping replace almost 8,000 old stoves with cleaner-burning options. The program is administered by the British Columbia Lung Association, which also educates the public about alternatives to wood stoves.

“This program has helped remove tonnes of particulates from the air, while raising awareness about the dangers of burning wood,” said Christopher Lam, CEO, B.C. Lung Association. “People throughout the province now understand that wood smoke can cause harm.”

Fifteen of the communities that have been approved for funding are continuing their programs from previous years, with the qathet Regional District joining for the first time.

Learn More:

Provincial Wood Stove Exchange Program:

<https://www2.gov.bc.ca/gov/content/environment/air-land-water/air/air-pollution/smoke-burning/exchange>

BC Lung Association educational resources, including a pamphlet about wood stoves:
<https://bc.lung.ca/lung-health/patient-educations-support/order-info-resources>

A backgrounder follows.

Contact:

Media Relations
Ministry of Environment and Climate Change
Strategy
250 953-3834

Connect with the Province of B.C. at: news.gov.bc.ca/connect



TELUS
3980 Quadra Street
Victoria, British Columbia
Canada V8X 1J9

Shaye Draper
General Manager, Customer Service Excellence

December 14, 2018

Mayor Kevin Cameron
Village of Port Alice
1061 Marine Drive
Port Alice, BC V0N 2N0

Dear Mayor Cameron and Members of Council:

On behalf of TELUS I would like to congratulate you on your recent election to Municipal Office. At TELUS we truly value the effort and the contributions that you make on a day to day basis in the local community.

TELUS has a positive long standing relationship with the Village of Port Alice, we look forward to continuing to work collaboratively, in partnership, to meet our shared goal of serving the community.

We are committed to improving lives and the world in which we live through our social purpose initiatives in your community, including the recently announced TELUS Friendly Future Foundation and continued roll-out of our 'Mobility for Good' and 'Internet for Good' programs. More information about these programs can be found here: <https://community.telus.com/how-we-give/cause-campaigns>

Whether it is delivering reliable technology to Canadians through our expansive broadband investments, or bridging socio-economic divides through better access to technology, health and educational programs, understanding what is important to your community is critical to our collective success.

In the coming weeks, I would be pleased to meet with you at your convenience to discuss our company's presence in Port Alice and I encourage you to contact me directly at either 250-388-8300 or shaye.draper@telus.com.

Yours truly,

A handwritten signature in dark ink, appearing to read 'S. Draper', written over a horizontal line.

c. Members of Council
CAO

From: Trevena.MLA, Claire <Claire.Trevena.MLA@leg.bc.ca>
Sent: Monday, December 17, 2018 1:00 PM
To: Trevena.MLA, Claire
Subject: MLA Report December 2018

MLA report Dec 2018

As the year draws to a close I wanted to mark our government's 17th month anniversary by highlighting a few achievements which are going to have a direct impact to people in North Island.

Last week an historic agreement on the future of fish farms in the Broughton Archipelago was signed jointly by our government, First Nations and industry players Marine Harvest and Cermaq. It will result in the removal of 10 farms along salmon migration routes by 2022 while 7 others will need to have First Nations approval and DFO sign-off to continue operating beyond 2023. A First Nations monitoring programme will be put in place and the industry will be looking at new technologies for their operations. Marine Harvest and Cermaq have both said this should not result in job losses.

Still on an environmental theme, our CleanBC plan was unveiled 10 days ago. This is an aggressive approach to meet climate action targets and will mean a rapid shift to electrification of industry and transportation. In my Ministry, BC Transit is moving towards electric buses and the inland ferries will be all electric. By 2040 every new vehicle sold in BC will have to have zero emissions. There are also plans to help people who want to retrofit their homes and move to cleaner energy sources; one immediately available is the woodstove exchange programme.

I was really pleased to be at the opening of a new, affordable, housing project in Campbell River. The former Travelodge has been transformed and is providing 39 units, each renting at \$500 a month. It's being run by M'akola Housing and has already become home to 16 people. We have an urgent and ambitious housing agenda. It is a plan to create 114,000 homes in 10 years. Some of that for the first time will be money going to First Nations for on-reserve housing. In the North Island, Fort Rupert and Gwa'sala Nakwaxda'xw will be receiving assistance to help deal with their housing shortage.

The North Island is also benefitting from our commitment to affordable childcare. We introduced the affordable childcare benefit for families who have a pre-tax income of less than \$111,000. It can bring down childcare costs dramatically. And the Rainbow Country Daycare Society in Port Hardy is one of 51 childcare centres around BC to act as a test site for a universal \$200 a month childcare programme. Different centres, private, non-profit, indigenous and public that cater to different age groups, such as infant or toddler, are being included as we develop a model for the whole province.

Students will see changes in the classroom as a new curriculum and new graduation programme are introduced in the next school year. For the first time, the new K-12 curriculum ensures Indigenous knowledge and perspectives are woven across all grades and areas of learning. The graduation program will focus on students developing foundational skills like reading, writing and math while helping them build a range of other competencies that employers and post-secondary institutions are looking for; such as creative and analytical skills and entrepreneurial skills and leadership.

Most people are likely already aware that, as Minister, I reduced speed limits on the Inland Island Highway last month. This decision was made because the three years of data collected since the limit was increased to 120 km/hr revealed a dramatic increase in accidents. The speed limit there is now 110 km/hr while the highway from Campbell River to Sayward is back to 90 km/hr.

As Minister, I celebrate some major achievements; such as passing legislation that will modernize the taxi industry and pave the way for app-based ride hailing. As well, we're working on a number of smaller but still essential matters that impact people's daily life. For example, we're working on a safer crossing at the Quadra school; we're looking at installing sound barriers near the Campbell River Reserve on Highway 19A; and, we're getting ready to start on a passing lane near Roberts Lake.

On a final note, I was extraordinarily pleased that Alberta Billy was awarded the Medal of Good Citizenship. Long before reconciliation became part of all our lives, Alberta was working in a quiet and determined way to make it a reality. It is always an honour to see her work in our community. She is recognised as an elder with wisdom for all.

My office will be closed to allow staff to have a break from 21st December to 2nd January. We will however be checking phone messages and emails so feel free to contact me at Claire.trevena.mla@leg.bc.ca or by phone on 250 287 5100 in Campbell River, 250 949 9473 in Port Hardy and toll free on 1 866 387 5100.

I hope that everyone has a calm Christmas and a peaceful New Year.

Best
Claire



Virus-free. www.avg.com

FROM THE DESK OF
SELINA ROBINSON

MINISTER OF MUNICIPAL AFFAIRS AND HOUSING

Dear local government colleagues,

A lot has changed since my last message to you. For starters, we have over 400 new municipal councillors and nearly 100 new mayors across the province following an election of firsts – my first as the minister responsible for local government, a first for keeping big money out of elections and a first for the youngest councillor at 19! Congratulations to the many new names and faces of local government leadership. I look forward to working with each of you over the months and years ahead to build communities that work for all British Columbians.

Speaking of work, I'm sure you will agree – especially returning directors, councillors and mayors – that the past year has been a busy one for us all. As I look back at the highlights from my ministry, I am reminded of the incredible support I have received from communities across the province.

With your support, we have been able to take quick action to help people struggling with homelessness move into warm, dry and supportive homes, just in time for the cold winter season. We are making good progress on over 2,000 modular units throughout B.C. – with close to 700 modular homes already operational in Vancouver, Surrey, Maple Ridge and Kelowna.

Communities have stepped up in meaningful and impactful ways, working with us to add 280 desperately-needed safe homes for women and children leaving violence to recover, regroup and begin rebuilding their lives and futures.

Many of you have witnessed the housing inequity that exists in your communities between Indigenous people and the rest of the population. Our government acknowledges it too, and that is why I was so proud to announce funding for over 1,700 homes for Indigenous people, both on and off reserve.

The past 16 months have reinforced for me what I've been repeating since I became minister: partnerships are truly the key to addressing the housing crisis. That is why we created a HousingHub to bring together like-minded partners to help us tackle the housing crisis. I encourage you to please visit the hub and connect with others who have similar innovative ideas to help create affordable housing opportunities right in your communities.

Communities are the backbone of our economy and our province's future. But for too long, communities – especially smaller and rural ones – have been ignored and have had to carry the burden of aging infrastructure. It was my pleasure to announce the two funds at this year's UBCM convention to support infrastructure upgrades. Thanks to our partnership with the federal government under the Investing in Canada Infrastructure Plan, I was able to share the good news about the Community, Culture and Recreation Program and the Northern and Rural Communities Program to build and

improve infrastructure and create places and opportunities to bring people together and improve their quality of life. The intake for the two programs will close in January 2019.

Local governments play a key role in our path to a cleaner future. Another important opportunity for communities that supports the Province's climate goals is the \$188 million CleanBC Communities Fund. I encourage all of you to take advantage of this fund to invest in small-scale, community-owned energy generation from sources such as biomass, biogas, geothermal heat, hydro, solar, ocean or wind power to offset community energy use. This is in addition to the Environmental Quality Program launched earlier this year.

I love hearing good news, and one place we can always find a heart-warming story is with our Community Gaming Grants program. These grants support over 5,000 community organizations with \$140-million each year from commercial gambling revenue. I hope you are all taking advantage of this annual opportunity to make life better for people in your communities and across British Columbia. And please spread the word in your community!

I know there is a lot more to do and 2019 will likely be even busier than 2018 (if you can believe it!).

So as we slow down in the next few days, take a moment to be with family and loved ones and look back at the year that was, please know that you, your community spirit and your leadership are among the blessings I count – for all that we have achieved in such short time, and all that is still to come.

Thank you for your knowledge, your support and your passion for making life better for your communities and communities across British Columbia.

On behalf of the Province, my ministry and staff, I wish you a relaxing and joyful holiday season and look forward to working with you with renewed energy in 2019.

Best wishes,

Selina

Bonnie Danyk

From: Patterson, Laura FLNR:EX <Laura.Patterson@gov.bc.ca>
Sent: Monday, December 24, 2018 9:23 AM
To: mmcdonald@portalice.ca; treasurer@portalice.ca
Subject: Invitation - Regionally-focused forestry webinar for coastal communities (Jan 14th from 8:30am-10:30am) hosted by the Ministry of Forests, Lands, Natural Resource Operations & Rural Development

Dear Mayor and Council of Port Alice

Please forward to elected officials, the CAO and Corporate Officer.

We are pleased to invite you to join staff from the Ministry of Forests, Lands, Natural Resource Operations and Rural Development (FLNRORD) for a regionally-focussed webinar to connect you with our Ministry and the work we do. As an elected official or a senior local government representative, you may have questions about what we do and what some of our Ministry priorities are, especially as they relate to coastal communities with a forestry presence. This webinar will provide participants with an overview of the Ministry's mandate, provide overview information on the forest sector and government's role (e.g., Forestry 101), and provide an avenue for discussion and feedback.

Forestry is an important economic driver in coastal communities and we have heard from Union of British Columbia Municipalities (UBCM) members and forest sector stakeholders that there are areas of opportunity to improve the sector. We also hear that sometimes it can be difficult to connect with the right person to get the answers you need. We hope to address these elements in a short webinar. We also want to hear from you with your questions, comments and ideas about the forest sector in your community.

The webinar agenda is attached. Each session is estimated to take two hours.

The link to register for the webinar can be found below.

If you have specific questions and concerns that you would like to be considered during the webinar, please contact me, Laura.Patterson@gov.bc.ca by January 12th, 2019.

Thank you, and we hope that you can attend.

15 min	Welcome – e-introductions <ul style="list-style-type: none">• UBCM and AVICC welcome• The Ministry of Forests, Lands, Natural Resource Operations and Rural Development• Initiating the conversation - starting point for future discussions• The forest sector and coastal communities
10 min	Connections to UBCM work <ul style="list-style-type: none">• Previous UBCM resolutions; alignment with Ministry priorities
40 min	Forestry in British Columbia - Forestry 101 (regionally focused) <ul style="list-style-type: none">• Q&As
25 min	Revitalizing the Coast Forest Sector - Opportunities and Objectives <ul style="list-style-type: none">• Engagement with participants on how forest sector issues have impacted their communities, and opportunities to improve conditions
20 min	Q&A and Feedback from Participants
5 min	Next Steps / Closing

Laura Patterson, M.Sc., R.P.Bio.

A/Policy Specialist | ADM's Office, Rural Development, Lands and Innovation Division

Ministry of Forests, Lands, Natural Resource Operations & Rural Development | 4th Floor, 780 Blanshard | Victoria, BC

Office: 778-974-6237

Email: Laura.Patterson@gov.bc.ca



Ministry of
Forests, Lands, Natural
Resource Operations
and Rural Development

Northern Vancouver Island & The Sunshine Coast Forest Sector - Overview, Communities' Interests & Opportunities Ahead

Join us for a webinar on Jan 14, 2019 at 8:30 AM PST.

[Register now!](#)

The purpose of this webinar is to engage coastal community leaders on forestry in BC. The webinar will provide participants with targeted information on forestry operations in the region, outline coast-specific forestry considerations, and provide an avenue for discussion and feedback. An overview of the Ministry's mandate will also be included and participants will be provided with key business area contacts within the Ministry.

After registering, you will receive a confirmation email containing information about joining the webinar.

[View System Requirements](#)

RECEIVED

DEC 24 2018

**Municipal Insurance
Association of British Columbia**

200 - 429 West 2nd Ave.
Vancouver, BC V5Y 1E3
Toll-Free: 1-855-683-6266
Fax: 604-683-6244

miabc.org



To My Fellow MIABC Members,

As 2018 draws to a close, and I complete my first year as Chair of the MIABC Board after 24 years as a Board member, I thought it seemed appropriate to send you each my best wishes for the holiday season. I also want to share with you, my colleagues and fellow MIABC Members, some of my reflections which were captured in my speech at this year's Annual General Meeting.

When I took over as Board Chair at the end of last year, the MIABC was just completing its 30th full year in operation. When you reach a milestone like this, you can't help but reflect on your origin story.


Let me set the scene. It's 1985. Think big hair and shoulder pads. Mulroney. Madonna. MTV. An insurance crisis is looming in the US, front-page news across the country. Here in Canada, the Supreme Court has just decided, after five years of hard-fought litigation, that a city can be held liable for failing to enforce a building bylaw. Insurance companies are taking note. Local governments like yours are looking for liability insurance coverage. They are finding it is either unavailable or prohibitively expensive.

Enter the UBCM. A task force was struck to consider alternatives to the private insurance market. Ultimately, that task force recommended that the municipalities of BC establish a self-insurance pooling program. On November 26, 1987, the MIABC was created, with 144 local governments joining as members.

The rest is history, right? Not so. Today, I'd like to remind you that our story continues, and it is a compelling one.

Our story's got everything.





Our story's got transformation.

As a board member for the past 24 years, I've been a witness to that transformation. When I started in 1994, we had a staff of five or six. They worked out of a small office in an industrial complex. We struggled to maintain financial viability without vastly increasing our rates. For board meetings, we met at an airport hotel.

Today, we have almost \$90 million in equity and 24 full-time employees. Our board meetings take place at the MIABC's modern offices in a building that we own. Far from the fledgling organization I encountered in '94, we are now recognized by our peers as one of the highest functioning risk pools in North America.

Our story's got suspense.

No good story is without some intrigue, and ours is no exception.

In the early 2000s, the ravages of the leaky condo crisis threatened to disintegrate the MIABC. Leaky condo claims affected only a small portion of our members, but it was estimated that it would cost tens of millions to resolve them all. Due to lack of reinsurance, our members voted to withdraw coverage. For us, it was an existential crisis; we prided ourselves on extending the most expansive coverage, not withholding it. But we weathered the storm. It turned out to be a defining moment for the MIABC. And in 2017, you voted to reinstate water infiltration coverage.

Our story's got growth.

In a good story, the protagonist demonstrates growth. Over the years we have seen rapid growth and we have seen sluggish growth. Today, our growth is strong and steady. The Property Insurance Program completed its fourth full year of operation in 2018 and the results were impressive. The City of Kelowna joined last year, and its enrollment added depth and scale to the program's reach. We achieved our volume, income, and geographic diversity goals at a prudent and sustainable pace. The MIABC now undoubtedly provides property insurance to more local governments in BC than any other insurer.

From a financial point of view, 2018 is shaping up to be another successful year. We have been successful at keeping claims expenses at the anticipated level and premiums stable. We also voted to return dividends to our members for the 10th straight year.



Our story's got a great supporting cast.

I have long believed that our greatest asset is our staff. This highly competent group of individuals possesses a knowledge of local government insurance that is unmatched anywhere in our province.



I would be remiss if I did not recognize the considerable leadership abilities of our CEO, Tom Barnes, and applaud him for assembling this talented team of professionals.

Our story's got a compelling theme.

They say the theme is the "why" of a story. We at the MIABC are very clear on our "why". The MIABC began with a simple goal of delivering liability insurance at stable rates. Today, we achieve that and much more, supporting each other and offering levels of service that no one member could find on its own. We have, in short, turned a commodity into a community. I am honoured to have been a part of the MIABC community for much of the past three decades. It has been a privilege to watch the organization grow and to grow with it.

A lot has changed since 1985. Fortunately, the big hair and shoulder pads are gone. What hasn't changed is our commitment to giving our members the dependable support they need to keep their communities vibrant and alive. Without our members, we would not exist. We often say that we are greater than the sum of our parts, but every single member is equally important to the collective health of this organization.

As Board Chair, I would like to thank you, our members, for the part you have played in our story and wish you the best for the holiday season.

Yours truly,

Charles Hamilton
Municipal Insurance Association of BC Board Chair



