

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY May 22, 2019 at 7:00 pm
IN THE PORT ALICE COUNCIL CHAMBERS



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for May 22, 2019, be approved; AND THAT all delegations, reports, correspondence and other information set to the agenda be received for information.

(3) DELEGATIONS: N\A

(4) MINUTES:

a.) *THAT the minutes for the Regular Meeting held on May 8, 2019, be adopted.*

b.) *THAT the minutes for the Special Regular Meeting held on May 14, 2019, be adopted.*

(5) DECLASSIFICATION:

a.) Motion from the Special Closed Meeting of May 14, 2019:

THAT Gordan Dolman be awarded the Wharfinger Contract at a rate of \$1900 per month.

(6) OLD BUSINESS: N\A

(7) COMMUNICATIONS: N\A

(8) NEW BUSINESS:

(9) REPORTS:

a.) Housing needs report

May 15, 2019, Report by Bonnie Danyk, CAO/CFO

Recommendation:

"THAT the Council of the Village of Port Alice, supports the proposal whereby the Regional District of Mount Waddington would act in the capacity of project coordinator to coordinate and oversee the work necessary to complete a housing needs report as part of the "Housing Needs Report Project" on behalf of itself and its four municipal partners, namely the District of Port Hardy, Town of Port McNeill, Village of Alert Bay and Village of Port Alice, in order to satisfy the Province's requirements for preparing said report as per Bill 18 and related regulations.

AND FURTHER THAT the Council of the Village of Port Alice, authorizes the Regional District of Mount Waddington to apply for, receive and manage the Housing Needs Reports Program grant funding administered by the Union of British Columbia Municipalities in relation to the Housing Needs Report Project."

b.) Accounts Payable Listing for April 2019

May 15, 2019, Report by Bonnie Danyk, CAO/CFO

Pg 3-4

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Pg 7

Pg 9

Pg 11-13

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY May 22, 2019 at 7:00 pm
IN THE PORT ALICE COUNCIL CHAMBERS



Pg 15-20 c.) Summary of Revenue & Expenses for April 2019
May 15, 2019, Report by Bonnie Danyk, CAO/CFO

(10) BYLAWS:

Pg 21-22 a.) Bylaw 656 - Port Alice Park Closure
That the bylaw Port Alice Park Closure be given first, second, and third reading.

(11) RESOLUTIONS:

Pg 23 Alternative Approval Process
WHEREAS the Village of Port Alice Council has given three readings to Port Alice Park Closure Bylaw No. 656 which proposes to authorize the disposal of the lot shown as dedicated Park on Plan 17098;

AND WHEREAS the Village of Port Alice Council cannot adopt Bylaw No. 656 until the approval of the electors has been obtained;

THEREFORE BE IT RESOLVED that the Corporate Officer undertake an alternative approval process to determine the opinion of the electors with regard to the matter;

AND THAT IT BE FURTHER RESOLVED that thirty five days for submitting receiving elector response forms is established.

(12) QUESTION PERIOD:

(13) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held May 22, 2019, be adjourned.

INFORMATION ITEMS:

1. May 17, 2019, News Release from Island Health re Port Alice Health Centre service model announced.
2. May 17, 2019, News release from Tourism Vancouver Island, re Welcoming Lauren Semple to the Tvl Team

**VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY MAY 8, 2019
IN THE PORT ALICE COUNCIL CHAMBERS**



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Bruce Lloyd
Councillor Angela Yunker
Absent Councillor Warren Beatty

Staff Bonnie Danyk, CAO / CFO

CALL TO ORDER: 5:30 pm

Mayor Kevin Cameron called the meeting to order at 5:30 pm

RESOLUTION TO PROCEED TO CLOSED MEETING:

55/19
Closed
Meeting

MOVED by Councillor Lloyd / Seconded by Councillor Aldis

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 (1) (C) Labour relations or other employee relations

Section 90 (1) (k) negotiations and related discussion respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public.

CARRIED

RECONVENE: 7:00 PM

56/19
Adoption of
Agenda

ADOPTION OF AGENDA:

MOVED by Councillor Lloyd / Seconded by Councillor Aldis

THAT the Agenda for the Meeting of the Village of Port Alice for May 8, 2019, be approved:
AND THAT all delegations, reports, correspondence and other information set to the agenda be received for information.

CARRIED

57/19
Minutes

MINUTES:

MOVED by Councillor Aldis/ Seconded by Councillor Lloyd

THAT the minutes for the Regular Meeting held on April 24, 2019 be adopted.

CARRIED

REPORTS:

MIA Risk Management Conference

May 2, 2019 Report from Bonnie Danyk CAO/ CFO

Fire Chief's Monthly Report - March 2019.

March 30, 2019 Report from Acting Fire Chief, Wayne Beckett

Fire Chief's Monthly Report - April 2019.

April 30 30, 2019 Report from Acting Fire Chief, Wayne Beckett

BYLAWS:

58/19
Tax Rate
Bylaw
Adoption

Tax Rates Bylaw for 2019

MOVED by Councillor Yunker / Seconded by Councillor Lloyd

***THAT** the Tax Rate Bylaw for 2019 (Bylaw No.654) be given fourth reading and adoption*

CARRIED

59/19 Fees
and Charges
Bylaw
1, 2, 3
Reading

Fees and Charges Amendment Bylaw 655

MOVED by Councillor Aldis / Seconded by Councillor Lloyd

***THAT** the Fees and Charges Amendment Bylaw 655 receive first, second and third reading.*

CARRIED

ADJOURNMENT:

MOVED by Councillor Lloyd / Seconded by Councillor Aldis

60/19
Adjournment

***THAT** the Regular meeting of the Village of Port Alice held May 8, 2019, be adjourned
at 7:25 pm*

CARRIED

I hereby certify the preceding to be a true and correct account of the Regular meeting of the
Village of Port Alice Council held May 8, 2019.

Mayor

Chief Administrative Officer

VILLAGE OF PORT ALICE COUNCIL
SPECIAL MEETING MINUTES
TUESDAY MAY 14, 2019
IN THE PORT ALICE COUNCIL CHAMBERS



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Angela Yunker
Absent Councillor Warren Beatty
Councillor Bruce Lloyd
Staff Bonnie Danyk, CAO / CFO

CALL TO ORDER: 5:00 pm

Mayor Kevin Cameron called the meeting to order at 5:00 pm

ADOPTION OF AGENDA:

MOVED by Councillor Yunker / Seconded by Councillor Aldis

61/19
Adoption of
Agenda

*THAT the Agenda for the Special Meeting of the Village of Port Alice for May 14, 2019, be approved: **AND THAT** all delegations, reports, correspondence and other information set to the agenda be received for information.*

CARRIED

BYLAWS:

Fees and Charges Amendment Bylaw 655

MOVED by Councillor Aldis / Seconded by Councillor Yunker

62/19
Bylaw 655

THAT the Fees and Charges Amendment Bylaw 655 receive fourth reading and adoption.

CARRIED

RESOLUTION TO PROCEED TO CLOSED MEETING: 5:05 pm

MOVED by Councillor Aldis / Seconded by Councillor Yunker

63/19
Closed
Meeting

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 (1) (b) personal information about an identifiable individual who is being considered for a municipal award or honour, or who has offered to provide a gift to the municipality on condition of anonymity.

CARRIED

RECONVENE: 5:15 PM

ADJOURNMENT:

MOVED by Councillor Yunker / Seconded by Councillor Aldis

64/19
Adjournment

THAT the Regular Special meeting of the Village of Port Alice held May 14, 2019, be adjourned at 5:15 pm

CARRIED

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held May 8, 2019.

Mayor

Chief Administrative Officer

DECLASSIFY:

Motion from the Special Closed Meeting of May 14, 2019:

THAT *Gordon Dolman be awarded the Wharfinger Contract at a rate of \$1,900 per month.*

VILLAGE OF PORT ALICE REPORT TO COUNCIL

To: Mayor & Council
From: Bonnie Danyk, CAO / CFO
Date: May 15, 2019
Subject: Housing Needs Report

Bill 18-2018 has set out the requirement for Local Governments to produce a housing need report. To support Local Governments UBCM is offering a grant program to assist in the production of these reports.

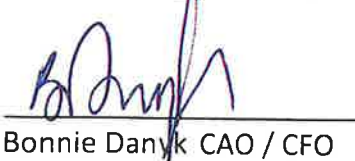
The housing needs reports can be done individually, in a partnership or regionally and the grant program reflects this.

The Regional District of Mount Waddington has proposed that they produce the housing needs report for the Electoral Areas and the four member Municipalities. To achieve this they are applying for a grant through the UBCM Housing Needs Report Program and have requested that the Council of the Village of Port Alice pass the following resolution:

***"THAT** the Council of the Village of Port Alice, supports the proposal whereby the Regional District of Mount Waddington would act in the capacity of project coordinator to coordinate and oversee the work necessary to complete a housing needs report as part of the "Housing Needs Report Project" on behalf of itself and its four municipal partners, namely the District of Port Hardy, Town of Port McNeill, Village of Alert Bay and Village of Port Alice, in order to satisfy the Province's requirements for preparing said report as per Bill 18 and related regulations.*

***AND FURTHER THAT** the Council of the Village of Port Alice, authorizes the Regional District of Mount Waddington to apply for, receive and manage the Housing Needs Reports Program grant funding administered by the Union of British Columbia Municipalities in relation to the Housing Needs Report Project."*

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Bonnie Danyk", is written over a horizontal line.

Bonnie Danyk CAO / CFO

**VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR APRIL 2019**

Total Payment of Accounts: \$102,953.00

Wages Payable: \$36,238.99

Total Accounts Payable Listing \$139,191.99

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
Finance Officer

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
046022	001	05/04/2019	J-068	JOHNSON, GLENN	March 2019	Emergency Coordina	300.80		300.80	
046023	001	05/04/2019	M-015	MINISTER OF FINANC	X36037137701	X36037137701 - Dem	1,499.24		1,499.24	
046024	001	05/04/2019	P-101	PORT ALICE PETROLE	4218 4227	Arena Propane PW & FD Fuel	178.42 1,606.24		1,784.66	
046025	001	08/04/2019	D-048	DANYK, BONNIE	VO Supplies	Office Supplies	179.64		179.64	
046026	001	08/04/2019	L-178	LEE, AMANDA	OH 2019	Oscar Hickes clean	200.00		200.00	
046027	001	10/04/2019	O-345	ORACH ENTERPRISES	2986 2974	Port-a-Potty renta Sludge Disposal	633.15 2,397.95		3,031.10	
046028	001	10/04/2019	A-045	ALSCO UNIFORM & LI	LNAN689268	PW Coveralls	93.65		93.65	
046029	001	10/04/2019	A-193	AIR LIQUIDE CANADA	69773755	Cylinder Lease - h	88.51		88.51	
046030	001	10/04/2019	B-003	BC HYDRO	110011084830 117010880180 400003121874	Water Hydro Sewer Hydro Hydro	674.90 25.57 3,041.62		3,742.09	
046031	001	10/04/2019	B-080	TECHNICAL SAFETY B	01117281 01118716	Risk assessment Arena Re-inspectio	369.60 92.40		462.00	
046032	001	10/04/2019	C-010	CAN.UNION OF PUBLI	Mar19 Union	March CUPE Dues	590.13		590.13	
046033	001	10/04/2019	C-183	CORAL REFRIGERATIO	354080	HVAC System Mainte	932.30		932.30	
046034	001	10/04/2019	D-022	DABBER CONTRACTING	737 738	South East Main Pi Storm Damage repai	1,403.33 4,572.96		5,976.29	
046035	001	10/04/2019	F-004	FOX'S DISPOSAL SER	23950	Bin Rental and Pic	428.97		428.97	
046036	001	10/04/2019	G-060	GREGG DISTRIBUTORS	011-711293	Shop Supplies	128.16		128.16	
046037	001	10/04/2019	H-006	HOME HARDWARE	287040	Roller	19.79		19.79	
046038	001	10/04/2019	H-046	HARDY BUILDERS' SU	94392B	Water System parts	31.63		31.63	
046039	001	10/04/2019	H-073	HALL'S WEST COAST	955	Trucking for Highw	4,457.25		4,457.25	
046040	001	10/04/2019	I-004	ISLAND BUSINESS PR	169204	Cheque Printing	598.08		598.08	
046041	001	10/04/2019	I-052	IWC EXCAVATION LTD	18033-06	Upgrades to drivew	12,190.50		12,190.50	
046042	001	10/04/2019	I-075	Island Instrumenta	1254	Transmitter and Se	3,095.68		3,095.68	
046043	001	10/04/2019	K-101	KATHY O'REILLY TAY	693	Financial Plan ads	160.65		160.65	
046044	001	10/04/2019	N-007	NORTH ISLAND COLLE	04-1045187	OFA 010 First Aid	2,145.00		2,145.00	
046045	001	10/04/2019	N-072	NORTH ISLAND WASTE	March 2019	March Garbage Coll	7,000.36		7,000.36	
046046	001	10/04/2019	P-009	PORT MCNEILL ENTER	38430	Lock Blocks	1,011.36		1,011.36	
046047	001	10/04/2019	P-090	PORT ALICE GAS INC	March 2019 CC Mar 2019 Aren	CC Propane Arena Propane	1,134.37 869.05		2,003.42	
046048	001	10/04/2019	P-093	PROGRESSIVE DIESEL	64787 64788 64427	Freightliner Fire F-550 Rescue Truck Dump Truck CVI	838.49 689.55 2,812.98		4,341.02	
046049	001	10/04/2019	R-003	REGIONAL DISTRICT	1035	Effluent Disposal	4,493.52		4,493.52	
046050	001	10/04/2019	S-008	SHOP-RITE	347906	Grass seed	86.66		86.66	
046051	001	10/04/2019	S-026	STRYKER ELECTRONIC	IN119137 IN119108	Arena maintenance Arena Bypass & Flo	5,319.45 3,843.29		9,162.74	
046052	001	10/04/2019	S-151	SEA TO SKY NETWORK	14538	Monthly Hosted Bac	44.80		44.80	
046053	001	10/04/2019	V-018	VANCOUVER ISLAND H	S6813-5	CC Kitchen Operati	75.00		475.00	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
					S6798-5	Arena kitchen perm	150.00			
					S4830-5	Water Helath Permi	250.00			
046054	001	10/04/2019	V-033	VANCOUVER ISLAND E	1293	2019 Membership Re	278.25		278.25	
046055	001	12/04/2019	A-163	DBA ADAPTIVE RESOU	VoPA-01-2019	Excavating Operati	5,174.40		5,174.40	
046056	001	12/04/2019	B-093	BUSY B'S DISTRIBUT	50500	CC Coffee	109.26		109.26	
046057	001	12/04/2019	S-018	SCOTIABANK	08022019	Telus Hosting Febr	19.04		14,427.56	
					Feb 2019 phon	February phone bil	863.15			
					Feb 2019 cell	Cell Phones	355.49			
					7053608	Copier Lease	473.94			
					1417336	BD Meeting Flights	89.00			
					66245023	CC Hot Plate	24.31			
					701-4255821	PW Drill bits	54.83			
					A4YP8J	BD Meeting Flights	398.27			
					800-3089244	Safe Handle	35.92			
					1020002	Fleet Insurance	6,753.00			
					19-111	Sewer Supplies	5,118.40			
					5503376405	VO & CC Supplies	242.21			
046058	001	12/04/2019	S-018	SCOTIABANK	Mar 2019 phon	March Phone charge	865.46		865.46	
046059	001	12/04/2019	W-123	WATERHOUSE ENVIRON	21236	3 20kg Pails Zetag	705.20		705.20	
046060	001	18/04/2019	A-016	ACCENT REFRIGERATI	37569gst	GST on Arena Drawi	47.50		47.50	
046061	001	18/04/2019	A-193	AIR LIQUIDE CANADA	69815804	Helium	434.36		434.36	
046062	001	18/04/2019	C-172	CAMPBELL RIVER FIR	15041	Fire Extinguisher	162.70		162.70	
046063	001	18/04/2019	G-060	GREGG DISTRIBUTORS	011-712603	PW Supplies	242.59		242.59	
046064	001	18/04/2019	L-078	MOORE, LOUISA	CC Pickups 04	CC Program Supplie	106.79		106.79	
046065	001	18/04/2019	M-011	MINISTER OF FINANC	94320822	March Courier Deli	9.22		9.22	
046066	001	18/04/2019	M-153	MAXXAM ANALYTICS	CA1227651	Effluent Samples	104.48		104.48	
046067	001	18/04/2019	P-089	PRAXAIR DISTRIBUTI	88540666	Cylinder Rentals	104.55		104.55	
046068	001	18/04/2019	T-684	TIBERGHIE, SHANE	MT0419	March Meal Tickets	132.00		132.00	
046069	001	18/04/2019	V-001	VANCOUVER ISLAND R	2nd Levy 2019	2nd Quarter Librar	9,229.00		9,229.00	
046070	001	18/04/2019	W-055	WOLVEN IT SERVICES	1519	CC IT support	64.68		64.68	
Total:							102,953.00	0.00	102,953.00	

*** End of Report ***

SUMMARY OF REVENUE & EXPENSES FOR APRIL 2019

Attached is the detailed report of Revenue and Expenditures for April 2019. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from January to April is:

33%

- 2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (91,595.38)	\$ 469,080.67	\$ 377,485.29
Water	\$ (21,724.80)	\$ 15,487.33	\$ (6,237.47)
Sewer	\$ (50,590.20)	\$ 100,426.01	\$ 49,835.81
(Surplus)/deficit	\$ (163,910.38)	\$ 584,994.01	\$ 421,083.63

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 200,000.00	\$ 58,201.53	29%
[b]	P.W. General	112 120 0101	\$ 209,500.00	\$ 81,987.91	
	P.W. Transfer Strn	112 130 0101	\$ 35,000.00	\$ 9,967.94	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ -	
	P.W. Boulevards	112 150 0101	\$ 30,000.00	\$ 105.76	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 4,324.25	
	P.W. Sewer T.P.	312 120 0101	\$ 30,000.00	\$ 6,282.77	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 1,084.63	
	Sub Total		\$ 337,000.00	\$ 103,753.26	31%
[c]	Recreation	112 160 0101	\$ 77,000.00	\$ 16,407.20	21%
[d]	Arena	112 170 0101	\$ 15,000.00	\$ 20,009.03	133%
[e]	Com. Centre	112 180 0101	\$ 21,500.00	\$ 6,149.61	29%

Respectfully submitted



Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2019
To 30/04/2019

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
111000100	GENERAL TAXATION	0.00	0.00	853,700.00-	853,700.00-
111000101	UTILITY TAX	0.00	0.00	19,000.00-	19,000.00-
111000102	GRANT-IN-PLACE OF TAXES	0.00	0.00	4,000.00-	4,000.00-
	TOTAL REAL PROPERTY TAXES	0.00	0.00	876,700.00-	876,700.00-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	28,141.84-	28,141.84-	74,200.00-	46,058.16-
1111000102	GARBAGE RATES SENIORS DISCOUNT	0.00	0.00	700.00	700.00
1111000103	CEMETERY REVENUE	1,300.00-	1,300.00-	0.00	1,300.00
	TOTAL SALES OF SERVICE & GOODS:	29,441.84-	29,441.84-	73,500.00-	44,058.16-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	192.00-	396.00-	2,000.00-	1,604.00-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	1,145.00-	4,050.00-	5,000.00-	950.00-
1111000214	REC. DEPT. - RESALE MERCHANDISE	0.00	44.50-	0.00	44.50
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	153.37-	173.67-	1,000.00-	826.33-
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	35.00-	63.00-	4,500.00-	4,437.00-
	TOTAL RECREATION SUPPLIES & SERVICE	1,525.37-	4,727.17-	12,500.00-	7,772.83-
RECREATION FACILITIES RENTAL REVENUE					
1111000310	ARENA REVENUE	8,500.00-	8,500.00-	12,000.00-	3,500.00-
1111000320	COMMUNITY CENTRE REVENUE	1,174.00-	4,678.00-	13,500.00-	8,822.00-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	500.00-	500.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	9,674.00-	13,178.00-	26,000.00-	12,822.00-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	0.00	0.00	500.00-	500.00-
1111100110	BUSINESS LICENCE FEE REVENUE	0.00	4,940.00-	5,000.00-	60.00-
1111100120	DOG LICENCES/FINES	135.00-	602.50-	700.00-	97.50-
1111100130	PERMITS:BUILDING/BURNING	10.00-	45.00-	1,500.00-	1,455.00-
	TOTAL LICENCES & PERMITS	145.00-	5,587.50-	7,700.00-	2,112.50-
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	1,662.14-	6,908.52-	35,000.00-	28,091.48-
1111100231	BANK BALANCE INTEREST	495.80-	1,741.98-	0.00	1,741.98
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	2,497.22-	9,629.83-	0.00	9,629.83
1111100240	TAX PENALTIES	0.00	0.00	4,500.00-	4,500.00-
1111100241	TAX ARREARS INTEREST	105.34-	145.72-	4,500.00-	4,354.28-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	15.00-	164.25-	500.00-	335.75-
1111100244	M.I.A.-2011 DIVIDENDS & RISK MANAGEM	0.00	1,083.00-	1,000.00-	83.00-
1111100246	RECYCLING REVENUE	189.10-	1,186.31-	10,000.00-	8,813.69-
1111100247	TAX SALE ADMIN & FILING FEES	0.00	0.00	300.00-	300.00-
1111100250	MISCELL. REVENUE	792.00-	11,962.18-	500.00-	11,462.18
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	17.75-	56.25-	1,000.00-	943.75-
1111100255	RUMBLE BEACH MARINA PARKING FEES	885.08-	2,359.43-	10,000.00-	7,640.57-
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	2,367.92-	3,080.52-	3,000.00-	80.52
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	64.32-	342.88-	1,500.00-	1,157.12-
	TOTAL OTHER REVENUE	9,091.67-	38,660.87-	74,300.00-	35,639.13-
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	310,000.00-	310,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	2,500.00-	2,500.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	2,000.00-	2,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	0.00	86,000.00-	86,000.00-
	TOTAL PROVINCIAL GRANTS	0.00	0.00	400,500.00-	400,500.00-
FEDERAL GOVERNMENT					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,500.00-	1,500.00-
	TOTAL FEDERAL GRANTS	0.00	0.00	1,500.00-	1,500.00-
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300012	APPROPRIATION FROM CAPITAL SURPLUS (0.00	0.00	40,000.00-	40,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	30,000.00-	30,000.00-

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	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	70,000.00	70,000.00
	GRAND TOTAL GENERAL FUND REVENUE :	49,877.88	91,595.38	1,542,700.00	1,451,104.62
	GRAND TOTAL GENERAL FUND REVENUE:	49,877.88	91,595.38	1,542,700.00	1,451,104.62
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	2,955.66	13,793.07	45,000.00	31,206.93
1120000101	OFFICE STAFF SALARIES & BENEFITS	7,463.83	58,201.53	200,000.00	141,798.47
1120000102	OFFICE STAFF MEDICAL REFERRAL	0.00	0.00	1,000.00	1,000.00
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	5,000.00	5,000.00
1120000105	AUDIT FEES AND EXPENSES	0.00	0.00	18,000.00	18,000.00
1120000107	PROFESSIONAL DEVELOPMENT	0.00	7,037.75	5,000.00	2,037.75
1120000109	CONTRACTOR FEES	80.25	251.45	0.00	251.45
	TOTAL ADMINISTRATION :	10,499.74	79,283.80	274,500.00	195,216.20
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	0.00	2,043.37	5,000.00	2,956.63
1120000202	OFFICE TELEPHONE/FAX	595.06	892.96	4,500.00	3,607.04
1120000203	OFFICE HYDRO	0.00	643.36	3,000.00	2,356.64
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	182.23	751.40	3,500.00	2,748.60
1120000205	OFFICE JANITORIAL CONTRACT	0.00	1,800.00	7,200.00	5,400.00
1120000206	LEGAL FEES	487.27	4,299.15	20,000.00	15,700.85
1120000207	IT EXPENSES	60.99	3,166.74	14,500.00	11,333.26
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	265.00	1,559.00	2,000.00	441.00
1120000301	OFFICE POSTAGE	0.00	0.00	2,000.00	2,000.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	0.00	100.00	100.00
1120000303	OFFICE STATIONERY	117.68	355.85	3,000.00	2,644.15
1120000304	COMPUTER FORMS & SUPPLIES	571.38	594.04	700.00	105.96
1120000305	XEROX LEASE/ADVERTISING	153.00	353.00	5,000.00	4,647.00
1120000306	OFFICE ALARM MONITORING	0.00	263.45	300.00	36.55
1120000308	CANON LEASE	0.00	0.00	3,000.00	3,000.00
1120000309	CANON LEASE PAYMENTS	452.78	986.40	0.00	986.40
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	0.00	6,555.23	20,000.00	13,444.77
1120000402	TOURISM	0.00	1,699.00	15,000.00	13,301.00
1120000403	HERITAGE	100.00	200.00	1,500.00	1,300.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000407	MISCELLANEOUS	2,474.24	4,265.64	500.00	3,765.64
1120000408	WOOD STOVE EXCHANGE PROGRAM	0.00	250.00	0.00	250.00
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000415	BAD DEBT - UNCOLLECTABLE REVENUE	0.00	0.00	1,000.00	1,000.00
1120000418	VTN PILOT PROJECT	0.00	0.00	10,000.00	10,000.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	0.00	659.51	1,500.00	840.49
	TOTAL OTHER EXPENSES :	5,459.63	31,338.10	126,500.00	95,161.90
	TOTAL GENERAL GOVERNMENT :	15,959.37	110,621.90	401,000.00	290,378.10
PROTECTIVE SERVICES					
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	0.00	1,955.00	9,500.00	7,545.00
1121000102	FIRE ASSOCIATION HONORARIUM	0.00	697.00	0.00	697.00
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	0.00	358.96	13,000.00	12,641.04
1121000201	FIRE DEPT INSURANCE	2,329.00	6,038.55	7,000.00	961.45
1121000202	FIRE HALL PHONE	147.75	221.50	1,000.00	778.50
1121000204	FIRE HALL HEAT & LIGHT	0.00	2,261.55	5,000.00	2,738.45
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	0.00	3,000.00	3,000.00
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	1,459.83	1,720.02	6,000.00	4,279.98
1121000207	FIRE DEPT OPERATING SUPPLIES	42.74	664.32	19,000.00	18,335.68
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	297.50	1,000.00	702.50
1121000211	FIRE DEPT PROMO	0.00	0.00	4,000.00	4,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES :	3,979.32	14,214.40	69,000.00	54,785.60
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	300.80	959.80	3,000.00	2,040.20

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1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	174.00	500.00	326.00
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	2,500.00	2,500.00
1121100202	EMERGENCY TELEPHONE	147.57	221.38	1,000.00	778.62
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.:	<u>448.37</u>	<u>1,355.18</u>	<u>8,000.00</u>	<u>6,644.82</u>
	TOTAL PROTECTIVE SERVICES :	4,427.69	15,569.58	77,000.00	61,430.42
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	9,436.82	81,987.91	209,500.00	127,512.09
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	175.00	2,000.00	1,825.00
1121200103	P.W. COVERALLS & WORKBOOTS	89.47	991.88	2,500.00	1,508.12
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	780.00	780.00	4,500.00	3,720.00
	TOTAL PUBLIC WORKS WAGES & BENEFITS :	10,306.29	83,934.79	218,500.00	134,565.21
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	4,424.00	6,561.30	6,600.00	38.70
1121200202	P.W. YARD & STORES - PHONE	224.56	455.40	1,800.00	1,344.60
1121200203	P.W. YARD & STORES - HYDRO	0.00	2,919.60	7,400.00	4,480.40
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	372.41	2,253.97	6,000.00	3,746.03
1121200205	P.W. MAINTENANCE WORKSHOP	0.00	0.00	1,500.00	1,500.00
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	200.00	200.00
	TOTAL P.W. YARD & STORES :	5,020.97	12,190.27	23,500.00	11,309.73
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	0.00	5,000.00	5,000.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	4,276.26	9,826.19	35,000.00	25,173.81
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	1,000.00	1,000.00
1121200306	PARKS - MAINTENANCE	82.79	325.48	8,000.00	7,674.52
1121200307	DOCK & BOAT LAUNCH EXPENSES	4,582.06	10,721.16	20,000.00	9,278.84
1121200308	P.W. SMALL TOOLS/EQUIPMENT	54.83	98.16	3,000.00	2,901.84
1121200309	PORTA POTTI RENTALS	604.80	1,814.48	6,000.00	4,185.52
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS :	9,600.74	22,785.47	78,000.00	55,214.53
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	0.00	402.45	5,000.00	4,597.55
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	9,173.00	14,673.20	10,000.00	4,673.20
1121200405	STREET LIGHTS - HYDRO	0.00	5,046.55	17,500.00	12,453.45
1121200406	STREET LIGHTS - MAINTENANCE	0.00	718.70	1,500.00	781.30
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	1,000.00	1,000.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	0.00	10,000.00	10,000.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	10,000.00	10,000.00
	TOTAL ROADS, ST., HWY, & SIDEWALKS :	9,173.00	20,840.90	57,000.00	36,159.10
	TOTAL PUBLIC WORKS DEPARTMENT :	34,101.00	139,751.43	377,000.00	237,248.57
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	1,312.73	6,437.76	35,000.00	28,562.24
1121300103	TRANSFER STATION OPERATING	2,711.87	3,530.18	10,000.00	6,469.82
1121300104	RECYCLING DEPOT CONTRACT	0.00	0.00	24,000.00	24,000.00
1121300105	GARBAGE COLLECTION CONTRACT	6,667.01	19,359.01	80,000.00	60,640.99
	TOTAL ENVIRONMENTAL HEALTH SERVICES :	10,691.61	29,326.95	149,000.00	119,673.05
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	150.00	150.00	1,500.00	1,350.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	0.00	0.00	1,500.00	1,500.00
	TOTAL PUBLIC HEALTH & WELFARE :	150.00	150.00	3,500.00	3,350.00
ENVIRONMENTAL DEVELOPMENT					
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	105.76	105.76	30,000.00	29,894.24
1121500102	BOULEVARD MAINTENANCE	0.00	603.69	10,000.00	9,396.31
1121500103	GARDEN CONTRACT	0.00	0.00	9,000.00	9,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	0.00	0.00	10,000.00	10,000.00
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	TOTAL ENVIRONMENTAL DEVELOPMENT :	105.76	709.45	60,500.00	59,790.55

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TOTAL ENVIRONMENTAL SERVICES		10,947.37	30,186.40	213,000.00	182,813.60
RECREATION SERVICES					
RECREATION DEPARTMENT					
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	2,844.05	16,407.20	77,000.00	60,592.80
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	0.00	500.00	500.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	500.00	500.00
TOTAL RECREATION DEPT. WAGES/BENEFITS		2,844.05	16,407.20	78,000.00	61,592.80
RECREATION PROGRAMS					
1121600302	RECREATION PROGRAMS AND SUPPLIES	875.63	1,458.22	5,000.00	3,541.78
1121600305	STAFF SWEAT/ T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	61.79	297.19	4,000.00	3,702.81
1121600308	MISC. MERCHANDISE	0.00	0.00	1,500.00	1,500.00
TOTAL RECREATION DEPARTMENT PROGRAMS		937.42	1,755.41	11,000.00	9,244.59
OTHER RECREATION SERVICES					
1121600402	AID TO PUBLIC HOLIDAYS	0.00	0.00	5,000.00	5,000.00
1121600403	LIBRARY REQUISITION	9,229.00	18,458.00	37,000.00	18,542.00
TOTAL OTHER RECREATION DEPT. SERVICES		9,229.00	18,458.00	42,000.00	23,542.00
TOTAL RECREATION DEPARTMENT SERVICES		13,010.47	36,620.61	131,000.00	94,379.39
ARENA					
1121700101	ARENA WAGES & BENEFITS	1,606.90	20,009.03	15,000.00	5,009.03
1121700106	ARENA ALARM MONITORING	0.00	263.45	300.00	36.55
1121700201	ARENA INSURANCE	0.00	15,984.09	16,000.00	15.91
1121700202	ARENA TELEPHONE	149.33	223.14	700.00	476.86
1121700203	ARENA HYDRO & PROPANE	3,729.12	6,689.30	20,000.00	13,310.70
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	9,513.61	11,482.90	5,000.00	6,482.90
1121700205	ARENA MACHINERY & EQUIPMENT	0.00	0.00	5,000.00	5,000.00
TOTAL ARENA EXPENDITURES		14,998.96	54,651.91	62,000.00	7,348.09
TOTAL ARENA EXPENSES		14,998.96	54,651.91	62,000.00	7,348.09
COMMUNITY CENTRE					
1121800101	JANITOR SALARIES & BENEFITS	24.78	6,149.61	21,500.00	15,350.39
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	250.00	250.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	390.00	390.00	250.00	140.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	263.45	300.00	36.55
1121800201	COMMUNITY CENTRE INSURANCE	0.00	7,247.52	7,500.00	252.48
1121800202	COMMUNITY CENTRE TELEPHONE	147.67	221.50	800.00	578.50
1121800203	COMMUNITY CENTRE HEAT & LIGHT	1,080.35	7,427.78	18,000.00	10,572.22
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	962.90	2,718.72	14,300.00	11,581.28
TOTAL COMMUNITY CENTER EXPENDITURES		2,605.70	24,418.58	63,000.00	38,581.42
TOTAL COMMUNITY CENTRE EXPENSES		2,605.70	24,418.58	63,000.00	38,581.42
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,775.30	1,800.00	24.70
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	147.62	221.44	1,000.00	778.56
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	695.00	4,000.00	3,305.00
TOTAL SEA VIEW ACTIVITY CENTER SERVICES:		147.62	2,691.74	6,800.00	4,108.26
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	9,750.00	33,900.00	24,150.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	154.00	454.00	0.00	454.00
1122100103	BANK CHARGES	240.43	978.26	5,000.00	4,021.74
TOTAL DEBT CHARGES		394.43	11,182.26	38,900.00	27,717.74
TOTAL FISCAL SERVICES & DEBT CHARGES		394.43	11,182.26	38,900.00	27,717.74
LAND & OFFICE EQUIPMENT					
1122300101	OFFICE CAP.: SERVER/UPGRADE SOFTWARE-	0.00	0.00	16,000.00	16,000.00
1122300104	GENERAL CAP.: GAS TAX EXPENDITURES	0.00	0.00	86,000.00	86,000.00
1122300106	GENERAL CAP.: RURAL DIVIDEND GRANT PR	11,610.00	36,673.41	0.00	36,673.41
1122300109	ESS EQUIPMENT	0.00	1,668.65	0.00	1,668.65
1122300110	EOC EQUIPMENT	0.00	5,044.20	0.00	5,044.20
TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:		11,610.00	43,386.26	102,000.00	58,613.74
PUBLIC WORKS					

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1122300407	P.W. CAP.:SALT SHED	0.00	0.00	8,500.00	8,500.00
1122300416	MOWER WITH SWEEPER ATTACHMENT	0.00	0.00	40,000.00	40,000.00
1122300417	PICNIC TABLES	0.00	0.00	2,500.00	2,500.00
1122300418	REPLACE STREETLIGHTS	0.00	0.00	20,000.00	20,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES	0.00	0.00	71,000.00	71,000.00
	TOTAL CAPITAL EXPENDITURES	11,610.00	43,386.26	173,000.00	129,613.74
	GRAND TOTAL GENERAL FUND EXPENDITURES	108,202.61	469,080.67	1,542,700.00	1,073,619.33
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	0.00	32,946.68	0.00	32,946.68
	TOTAL TRANSMISSION OF TAXES	0.00	32,946.68	0.00	32,946.68
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	108,202.61	502,027.35	1,542,700.00	1,040,672.65
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	21,724.80	21,724.80	60,000.00	38,275.20
2110000102	WATER RATES PENALTIES	0.00	0.00	1,000.00	1,000.00
	TOTAL WATER RATES REVENUE	21,724.80	21,724.80	61,000.00	39,275.20
TOTAL					
TRANSFERS					
2111200102	APPROPRIATION FROM SURPLUS (2004)	0.00	0.00	160,020.00	160,020.00
2111200105	FEDERAL GRANT: WATER RESERVOIR	0.00	147,433.49	439,980.00	292,546.51
	TOTAL WATER TRANSFERS	0.00	147,433.49	600,000.00	452,566.51
	GRAND TOTAL WATER REVENUE	21,724.80	169,158.29	661,000.00	491,841.71
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	708.10	4,324.25	20,000.00	15,675.75
2121200201	INSURANCE - WATER SYSTEM	0.00	3,194.45	3,000.00	194.45
2121200301	WATER EQUIP. REPAIR/MAINT.	924.02	7,968.63	30,000.00	22,031.37
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	8,000.00	8,000.00
	TOTAL WATER MAINTENANCE EXPENDITURES	1,632.12	15,487.33	61,000.00	45,512.67
FUNDS TRANSFERS					
2122300103	CAP.WATER:1201-1251 Marine Dr. 617/0	0.00	0.00	600,000.00	600,000.00
2122300104	SCADA SYSTEM	0.00	26,872.12	0.00	26,872.12
	TOTAL DEBT CHARGES & CAPITAL EXPEND.	0.00	26,872.12	600,000.00	573,127.88
	TOTAL WATER FUND EXPENDITURES	1,632.12	42,359.45	661,000.00	618,640.55
	TOTAL	1,632.12	42,359.45	661,000.00	618,640.55
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	50,590.20	50,590.20	140,000.00	89,409.80
3110000103	SEWER RATES PENALTIES	0.00	0.00	2,000.00	2,000.00
3110000104	INFRASTRUCTURE PLANNING GRANT	0.00	0.00	10,000.00	10,000.00
3110000107	TRANSFER FROM GAS TAX	0.00	0.00	300,000.00	300,000.00
3110000120	APPROPRIATION FROM SURPLUS	0.00	0.00	5,000.00	5,000.00
	TOTAL SEWER REVENUE	50,590.20	50,590.20	457,000.00	406,409.80
	GRAND TOTAL SEWER FUND REVENUE	50,590.20	50,590.20	457,000.00	406,409.80
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	668.45	6,282.77	30,000.00	23,717.23
3121200102	SEWER DIST. SYSTEM WAGES	287.89	1,084.63	10,000.00	8,915.37
3121200201	SEWER INSURANCE	0.00	6,535.51	6,500.00	35.51
3121200202	SEWER PLANT TELEPHONE EXPENSE	166.78	476.16	800.00	323.84
3121200203	SEWER HYDRO	24.39	6,621.14	20,000.00	13,378.86
3121200204	SEWER SUPPLIES & MAINTENANCE	8,744.30	12,135.37	20,000.00	7,864.63
3121200205	SLUDGE DISPOSAL	6,777.28	20,318.30	50,000.00	29,681.70
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	740.87	600.00	140.87
	TOTAL SEWER OPERATING EXPENSE	16,669.09	54,194.75	137,900.00	83,705.25
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	4,100.00	4,100.00
3122300106	SEW CAP:PLANT RETROFIT	0.00	43,909.66	300,000.00	256,090.34
3122300108	SCADA SYSTEM	0.00	2,321.60	0.00	2,321.60
3122300109	SEWER SYSTEM STUDY	0.00	0.00	15,000.00	15,000.00
	TOTAL CAP. EXPEND. FROM SEWER REVENUE	0.00	46,231.26	319,100.00	272,868.74
	TOTAL:	54,013.79	76,963.03	0.00	76,963.03
	REPORT TOTALS:	4,310.94	333,468.94	0.00	333,468.94

VILLAGE OF PORT ALICE

BYLAW NO. 656

BEING A BYLAW TO DISPOSE OF PARK LAND DEDICATED BY A SUBDIVISION PLAN IN THE VILLAGE OF PORT ALICE

WHEREAS pursuant to Section 27 of the Community Charter SBC, 2003, C.26, as amended, the Council of the Village of Port Alice may by Bylaw dispose of all or part of a dedicated park land vested in a municipality provided that the proceeds of the disposal are to be placed to the credit of the park land acquisition reserve fund.

NOW THEREFORE the Council of the Village of Port Alice enacts as follows:

1. The Council hereby authorizes the disposal of the lot shown as dedicated Park on Plan 17098 and included within the outline on the attached Schedule A.
2. The Council hereby authorizes that instead of taking land in exchange of the park disposal, the net proceeds of the disposal be placed to the credit of the reserve fund established under Section 188 of the Community Charter, SBC, 2003, c. 26, as amended, for the purpose of acquiring park lands.
3. As required by Section 84 of the Community Charter, SBC, 2001, C. 26, as amended an alternative approval process was provided in accordance with Section 86 of that Act.
4. This Bylaw may be cited as Port Alice Park Closure Bylaw No. 656, 2019.

Read a FIRST time this 22nd day of May, 2019

Read a SECOND time this 22nd day of May, 2019

Read a THIRD time this 22nd day of May, 2019

Notice of Intention advertised in the North Island Eagle on the 24th day of May 2019 and the 31st day of May 2019.

Received Approval of the Electors on ____ of ____ 2019

FINALLY ADOPTED this ____th day of ____, 2019

Mayor

Chief Administrative Officer

Certified a true copy of Port Alice Park Closure Bylaw No. 656, 2019

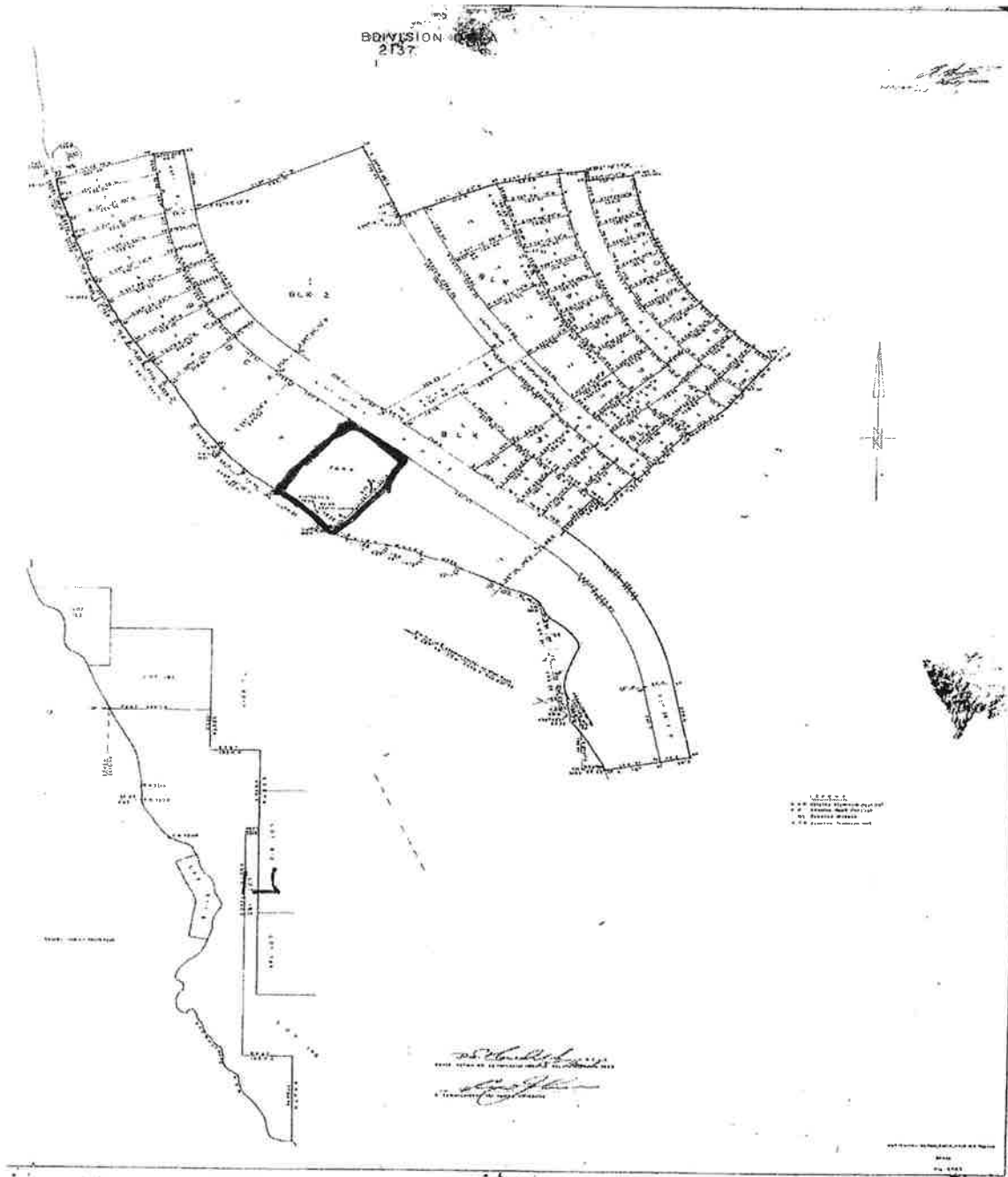
Chief Administrative Officer

VILLAGE OF PORT ALICE

BYLAW NO. 656

Schedule A

Plan 17098





Village of Port Alice

Resolution

Alternative Approval Process

WHEREAS the Village of Port Alice Council has given three readings to Port Alice Park Closure Bylaw No. 656 which proposes to authorize the disposal of the lot shown as dedicated Park on Plan 17098;

AND WHEREAS the Village of Port Alice Council cannot adopt Bylaw No. 656 until the approval of the electors has been obtained;

THEREFORE BE IT RESOLVED that the Corporate Officer undertake an alternative approval process to determine the opinion of the electors with regard to the matter;

AND THAT IT BE FURTHER RESOLVED that thirty five days for submitting receiving elector response forms is established.



Gateway to the Wild West Coast

INFORMATION ITEMS



Measles vaccines



Port Alice Health Centre service model announced

MAY 17, 2019

Port Alice – Island Health is pleased to announce a new service delivery model for Port Alice, based on recent conversations with the Village Council, Port Alice Health Forum and community members. The model continues recent Island Health investments in community care and moves towards implementing a sustainable model of urgent care services 24 hours a day, seven days a week.

“Establishing a sustainable and dependable model of health care service delivery in Port Alice is a priority for our government and Island Health,” said Hon. Adrian Dix, Minister of Health. “I am pleased to see a plan in place to move forward with important investments in primary and community care, and a focus on building a sustainable model of urgent care for the residents who require this important service.”

In recent months Island Health has invested in additional mental health and substance use staffing, tripled home support hours in the community, added an adult day program service, and committed to renovations to the **Port Alice Health Centre** to make it wheelchair accessible. Island Health will also continue to provide seven day a week primary and urgent care service from the Health Centre. Work to establish a community bathing program at the Health Centre will be paused and reconsidered at a future time.

“In rural and remote communities, the key to success in addressing challenges is open communication and partnership,” said Hon. Claire Trevena (MLA North Island). “I am pleased to see the community and Island Health work through the human resource challenges and lay out a plan upon which they can build a successful care model.”

In collaboration with the Village Council and Port Alice Health Forum, work will begin in recruiting an additional registered nurse to the Health Centre. This will support providing 24/7 urgent care access for the community, with after hours service provided through a Nurse First Call model. From Sunday evening until Thursday evening a physician will be in the community to support the nurse for after hours urgent care, with the registered nurse providing initial urgent care support on Friday and Saturday evenings. B.C. Ambulance Service will continue to provide 24/7 access to urgent and emergency care.

“Recruitment for an additional registered nurse to help provide primary, community and urgent care services at the Health Centre will begin shortly,” noted Dermot Kelly, Island Health Executive Director for the North Island. “I am appreciative of the commitment by the Village Council and Health Forum to work with us on this recruitment to highlight the incredible benefits of working and living in a community with all of the beauty and outdoor opportunities Port Alice provides its residents.”

The path to a new service delivery model has occurred in recent months through a public community meeting in February, and more than a half dozen meetings between Island Health, Village Council and the Health Forum. In the latter part of 2018 a physician departure and impending nurse retirement resulted in Island Health expediting existing conversations on the future of health system delivery in the community.

"On behalf of the Village of Port Alice, I would like to thank Island Health (Dermot Kelly, Elin Bjarnason & Alison Mitchell)," said Kevin Cameron, Mayor of Port Alice. "Island Health, The Port Alice Health Forum and Council were able to work together to come up with a healthcare model that represents our residents needs. We appreciate Island Health addressing our Villages needs and concerns."

"The Port Alice Health Forum Society is pleased to have worked with Island Health and representatives from the Village of Port Alice in bringing change to the Port Alice Health Centre," said Valerie Eyford, Chair of the Port Alice Health Forum. "Through this collaboration we have been able to achieve a model which we believe will best serve our community. I would like to thank Alison Mitchel, Dermot Kelly and Elin Bjarnason for working with us and considering our suggestion enabling an agreement to be reached."

While recruitment for an additional registered nurse is underway, Island Health will continue to strive to provide seven day a week nursing coverage through the use of nurses from other communities. It is anticipated that on occasion, coverage will not be available for weekend primary and urgent care services. As when the service is currently unavailable, the BC Ambulance Service will transport patients requiring immediate care to the Port Hardy or Port McNeil hospitals.

Media inquiries

Cheryl Bloxham

250-370-8878

Cheryl.bloxham@viha.ca

EMERGENCIES

If you are in urgent need of medical care, please call 911. If you require health care advice for a non-urgent concern, call HealthLink BC at 811.

TERRITORIAL ACKNOWLEDGEMENT

Before Canada and BC were formed, Indigenous peoples lived in balance and interconnectedness with the land and water in which the necessities of life are provided. Health disparities persist, which are due to the impacts of colonization and Indigenous specific racism. Healthy lands, healthy people. Island Health acknowledges and recognizes these homelands and the stewardship of Indigenous peoples of this land; it is with humility we continue to work toward building our relationship.

Thank you for printing this page from IslandHealth.ca. You might find this additional information useful.

Contact Island Health

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From: Tourism Vancouver Island <iana@tourismvi.ca>
Sent: Friday, May 17, 2019 2:02 PM
To: clerk@portalice.ca
Subject: Welcoming Lauren Semple to the TVI team...

TOURISM VANCOUVE ISLAND

You are receiving this as you are either a stakeholder of Tourism Vancouver Island or you have signed up for our industry communications

Welcoming Lauren Semple to the TVI team

We are pleased to welcome Lauren Semple to the Tourism Vancouver Island team! Joining us in mid-April, Lauren has taken on the new role of Corporate Communications Specialist and is responsible for our industry-facing communications and branding, stakeholder relations, corporate media relations and more.

A little about Lauren: Her most recent position was as a Constituency Assistant and Outreach Officer to then-Member of Parliament, Sheila Malcolmson, where she was known for her dedication and drive. With proven success in the areas of communications, public relations, and



project management, Lauren's experience includes corporate and not-for-profit sectors.

It is critical that tourism organizations adapt to industry change and innovate. When developing Tourism Vancouver Island's strategic plan, it became apparent that aligning our organizational structure with our vision, including the creation of the Corporate Communications role, was integral to achieve our strategic goals and address the evolving needs of the Vancouver Island tourism industry. Lauren's experience will be invaluable in continuing the development of strong, collaborative relationships with our industry stakeholders and amplifying the success stories of our region.



In her downtime, you'll find Lauren taking in local theatre, spray painting murals with her partner, or exploring the trails and waterways of the island. An avid hiker, Lauren has completed the West Coast Trail, Juan de Fuca Marine Trail, and the North Coast Trail solo, and has her sights set on Nootka Island next.

Lauren can be reached at 250-709-6111 or by email at lauren@tourismvi.ca Please take a moment to say hello when you have the chance.

This message was sent to clerk@portalice.ca from:

Tourism Vancouver Island
iana@tourismvi.ca
501 - 65 Front St.
Nanaimo, British Columbia V9R 5H9 Canada



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