

**VILLAGE OF PORT ALICE  
COUNCIL MEETING AGENDA**  
TO BE HELD WEDNESDAY MAY 26, 2021 at 7:00 pm  
IN THE LARRY PEPPER ROOM – COMMUNITY CENTRE



**(1) CALL TO ORDER**

*We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.*

**(2) RESOLUTION TO PROCEED TO CLOSED MEETING (6:00 pm)**

*THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:*

*Section 90 (b) personal information about an identifiable individual who is being considered for a municipal award or honour, or who has offered to provide a gift to the municipality on condition of anonymity;*

*Section 90 (c) labour relations or other employee relations;*

*Section 90 (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;*

*Section 90 (l) discussions with municipal officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [annual municipal report];*

**RECONVENE**

**(3) ADOPTION OF AGENDA:**

*THAT the Agenda for the Meeting of the Village of Port Alice for May 26, 2021, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received for information.*

**(4) DELEGATIONS:**

**a.) Telus Presentation**

**(5) MINUTES:**

**a.) *THAT the Minutes from the Regular Meeting of May 12, 2021, be approved.***

**(6) OLD BUSINESS: N\A**

**(7) COMMUNICATIONS:**

**a.) Climate Action Revenue Incentive Program – 2021 Final Year**

May 11, 2021, Letter from Minister Josie Osbourne

**b.) Scheduled On-Call (SOC) – Vancouver Island / Gulf Islands Prototype**

May 19, 2021, Letter from Darlene MacKinnon, Chief Operating Officer

**c.) Support Working Forests on Vancouver Island and in British Columbia**

May 2021, Resolution from Town of Port McNeill

**(8) NEW BUSINESS: N\A**

Pg 3-4

Pg 5-6

Pg 7-8

Pg 9

**VILLAGE OF PORT ALICE**  
**COUNCIL MEETING AGENDA**  
TO BE HELD WEDNESDAY MAY 26, 2021 at 7:00 pm  
IN THE LARRY PEPPER ROOM – COMMUNITY CENTRE



**(9) REPORTS:**

Pg 11-14

**a.) Accounts Payable Listing for April 2021**

May 18, 2021, Report from Bonnie Danyk, CAO/CFO

Pg 15-20

**b.) Summary of Revenue & Expenses for April 2021**

May 18, 2021, Report from Bonnie Danyk, CAO/CFO

**(10) BYLAWS:**

**(11) QUESTION PERIOD:**

**(12) ADJOURNMENT:**

*THAT the meeting of the Village of Port Alice Council held May 26, 2021, be adjourned*

**INFORMATION ITEMS:**

- a.) May 10, 2021, Letter of Support from the District of Mackenzie re Support for National three-digit suicide prevention hotline – 988
- b.) May 11, 2021, Letter for Support from the District of Tofino re Support for Expedient and Resources Implementation of the Old-Growth Strategic Review
- c.) May 17, 2021, Letter from the Alberni-Clayquot Regional District Letter re AVICC resolution re implementing a moratorium on recreational wolf hunting.
- d.) May 17, 2021, Letter from North Vancouver District re BC Government's Use of Provincial Paramountcy to Undermine Local Government Bylaws
- e.) May 20, 2021, Trails Strategy Review, What we heard Report: Local Governments, Prepared for: BC Ministry of Forests, Lands, Natural Resource Operations and Rural Development

VILLAGE OF PORT ALICE COUNCIL  
REGULAR MEETING MINUTES  
WEDNESDAY MAY 12, 2021  
AT SEA VIEW ACTIVITY CENTRE



Present Acting Mayor Angela Yunker  
Councillor Holly Aldis  
Councillor Bruce Lloyd  
Councillor Sean Watson

Absent Mayor Kevin Cameron

Staff Bonnie Danyk CAO / CFO

**CALL TO ORDER: 7:00**

51/21  
Adoption of  
Agenda

**ADOPTION OF AGENDA:**

Moved, Seconded and CARRIED

*THAT the Agenda for the Meeting of the Village of Port Alice for May 12, 2021, be approved;  
AND THAT all delegations, reports, correspondence, and other information set to the agenda be  
received for information.*

**CARRIED**

**DELEGATION: N\A**

**MINUTES:**

52/21  
Minutes  
April 28

Moved, Seconded and CARRIED

*THAT the minutes for the Regular Council Meeting held on April 28, 2021 be adopted.*

**COMMUNICATIONS:**

a) Letter re Closure of Community Centre

April 20, 2021, Letter from Corrine Tiberghien, Resident

53/21  
CC Closure  
Letter

Moved, Seconded and CARRIED

*THAT the Village of Port Alice write a letter to Corrine Tiberghien explaining that the closure of  
the Community Centre was due to lack of usage and current Covid-19 Restrictions from the  
Provincial Health Office.*

b) Press Release-20 New Employment Positions Approved for Island & Coastal Communities

April 26, 2021, News Release from Island Coastal Economic Trust

**REPORTS:**

a) CAO Monthly Report

May 7, 2021, Report from Bonnie Danyk CAO/ CFO

**QUESTION PERIOD:**

54\21  
Adjournment

**ADJOURNMENT:**

Moved, Seconded and CARRIED

***THAT the Regular meeting of the Village of Port Alice held May 12, 2021, be adjourned at 7:15 pm***

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held May 12, 2021.

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Mayor

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Chief Administrative Officer



May 11, 2021

Ref: 266895

Dear Mayors and Chairs:

I am writing in follow up to a recent update from Okenge Yuma Morisho, Deputy Minister of Municipal Affairs, to Chief Administrative Officers regarding the Climate Action Revenue Incentive Program (CARIP). As you may be aware, 2021 will mark the wind down and final year of grant payments under this program. Budget 2021 also commits new funding to help local governments reduce greenhouse gas emissions through planning for compact, energy-efficient communities. The purpose of this letter is to thank British Columbia's local governments for your continued leadership and to describe how our government continues to work with local governments to achieve our collective climate goals.

Since the 2008 inception of the Climate Action Charter (CAC), almost every local government in B.C. has signed the CAC, committing to take action and develop strategies to achieve the following three goals:

- Work toward becoming carbon neutral in their local government corporate operations
- Measure and report on their community greenhouse gas (GHG) emissions profile
- Create complete, compact, energy-efficient rural and urban communities

As of 2018, the last year of full reporting prior to the pandemic, 187 local governments had signed on to the CAC and were publicly reporting on their progress toward meeting their climate action goals, 147 were measuring and reporting GHG emissions, and 50 local governments had achieved carbon neutrality in their operations. Communities across B.C. both large and small have consistently demonstrated leadership in taking action on climate change, in areas as broad as local food production, renewable energy generation and planning for public transit and active transportation. Thank you for your continued ambition and efforts to reduce greenhouse gas emissions in your corporate operations, and more broadly to inspire and work within your communities to tackle climate change.

Under CleanBC, the Province of British Columbia has put a priority on reducing pollution, boosting energy-efficient solutions and building a low-carbon economy. Local governments will continue to be a key partner in our collective efforts to address the challenges of a changing climate, playing a specific and important role in B.C.'s climate goals.

.../2

Just as local governments' actions on climate solutions have evolved in the past decade, our government is responding to support you with tools and funding programs such as:

- Updating the BC Action Climate Toolkit and the Green Communities Committee Carbon Neutral Framework.
- Investing \$110 million in combined provincial and federal funding to help local governments and Indigenous communities develop energy efficiency and clean energy projects through the Investing in Canada Infrastructure Program CleanBC Communities Fund.
- Working with the federal government to assess the climate impacts of all major infrastructure being funded under the Investing in Canada Infrastructure Program to reduce GHG emissions and increase resilience to climate change, which benefits communities and creates jobs.
- Boosting active transportation infrastructure with \$18 million through the Ministry of Transportation and Infrastructure.
- Making sure commuters can get out of their cars with historic investments in public transit, such as the Broadway Subway Line, and free transit for kids 12 and under starting this September.

Building on record investments in CleanBC, the province will continue to strengthen our work with local governments and support the CAC.

As noted, Budget 2021 commits \$11 million in new funding to help local governments plan for compact, energy-efficient communities, directly supporting the CAC's commitment to create complete, compact, energy-efficient rural and urban communities. I look forward to working with all local governments through Union of BC Municipalities and the Green Communities Committee on how to support greener and more livable communities.

Our government remains committed to working with local governments to reach our climate goals and make life better for people across British Columbia.

Sincerely,



Josie Osborne  
Minister

pc: Chief Administrative Officers

May 19, 2021

**Village of Port Alice**

Bonnie Danyk, Chief Administrative Officer

*Via e-mail:*  
[cao@portalice.ca](mailto:cao@portalice.ca)

Hello Mrs. Danyk,

**RE: Scheduled On-Call (SOC) – Vancouver Island / Gulf Islands Prototype**

We are pleased to be able to provide an update on how BC Emergency Health Services (BCEHS) is enhancing emergency services in rural and remote communities like yours.

Historically, BCEHS has relied on on-call staffing (often referred to as 'casual' in other areas of health care) to maintain ambulance service in small communities. We have been fortunate to have dedicated and committed paramedics in many communities, but this staffing model presents challenges for reliable coverage, pay and career pathways as well as maintaining staff in these communities. Without a regular, predictable income, paramedics seek to move to larger communities to secure full-time work.

As part of the 2019-2022 Collective Agreement between BCEHS and the Ambulance Paramedics and Dispatchers of BC (CUPE Local 873), several initiatives were agreed on to create permanent, salaried jobs for paramedics, including a new staffing model called Scheduled On-Call (SOC). BCEHS and CUPE 873 - the union representing paramedics - have agreed to these changes and the employees themselves ratified the agreement. With plenty of collaboration, joint committees and planning, we are working together to see the successful implementation of this model.

With the introduction of SOC, we will be creating regular part-time SOC unit chief positions at every rural and remote station in BC that does not currently have a regular unit chief. Many areas will also see an expansion of community paramedic services. Introducing the SOC model, as well as changes we are making to convert 'stand-by' on-call shifts to regularized positions, where possible, will help stabilize staffing and improve emergency coverage in these communities. These changes are now underway on Vancouver Island and on some Gulf Islands. Other parts of the province are still under analysis and more should be known about those resources later this summer.

Although these changes are exciting and necessary for improvements to happen, we understand there may be impacts and transitional periods along the way. We are talking with our staff and providing as much information as we can during this time of change and encouraging those interested in regular work to apply for the many permanent positions being created. Overall, the SOC model will be creating more than 170 regular positions across the province. In addition, BCEHS has also invested and implemented changes to other staffing and scheduling models to improve patient care. These initiatives are adding hundreds of new regular positions across the province.

The intent of all these changes is to increase the number of regular positions in smaller communities, provide stable employment for paramedics and opportunities to further their careers in these communities. For residents in these communities, SOC aims to provide more consistent emergency health coverage along with new opportunities for paramedic support to local health services.

This kind of transformation is the largest ever undertaken by our organization and one that we expect will better integrate with community health services and enhance our services to patients in a variety of ways.

If you would like more information, we would be happy to meet with you virtually. Alternatively, you can email [MyCommunity@bcehs.ca](mailto:MyCommunity@bcehs.ca) for more information.

Sincerely,

*Signed by*

Darlene MacKinnon  
Chief Operating Officer  
BC Emergency Health Services



**Town of Port McNeill**  
P.O. Box 728  
Port McNeill, B.C. V0N 2R0



**Town Office: (250) 956-3111**  
**Fax: (250) 956-4300**  
**reception@portmcneill.ca**

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**SUPPORT WORKING FORESTS ON VANCOUVER ISLAND AND IN BRITISH COLUMBIA**

**WHEREAS** universal ban of Old Growth logging would result in major job losses for forestry-based communities and impact the overall Provincial economy;

**AND WHEREAS** a sustainably managed, working forest is critical for assisting carbon sequestering, managing climate change, supporting continued Indigenous reconciliation, providing a vibrant economy for forest-based communities, employing British Columbians in direct and indirect forestry related businesses, with millions of dollars of investment directly supporting communities and the overall Provincial economy.

**THEREFORE BE IT RESOLVED:**

**THAT** policy on the management of forests in British Columbia should continue to be managed through a rigorous, science-based approach;

**AND THAT** British Columbia is recognized as having stringent legislation and enforcement related to elements of sustainable forest management, including requirements for wildlife habitat, water quality, and public and First Nations involvement;

**AND THAT** UBCM calls on the Ministry of Forests, Lands, Natural Resource Operations and Rural Development to continue to support working forests on Vancouver Island and in British Columbia;

**AND THAT** Council calls on all forest-based communities to develop similar motions to further support working forests in British Columbia;

**AND THAT** the above motion be sent to the Union of BC Municipalities and AVICC for late submissions;

**AND THAT** the above motion be distributed to the Council of Forest Industries.



**VILLAGE OF PORT ALICE  
ACCOUNTS PAYABLE LISTING FOR APRIL 2021**

Total Payment of Accounts: \$39,216.68

Wages Payable: \$42,520.16

**Total Accounts Payable Listing** \$81,736.84

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk

CAO / CFO



| Cheque # | Bank | Pay Date   | Vendor # | Vendor Name        | Invoice #  | Description  | Invoice Amount             | Hold Amount | Paid Amount | Void |
|----------|------|------------|----------|--------------------|--|--|----------------------------|-------------|-------------|------|
| 000196   | 002  | 06/04/2021 | A-045    | ALSCO UNIFORM & LI | LNAN780329<br>LNAN785487   | PW Coveralls<br>PW Coveralls                                 | 73.59<br>73.59             |             | 147.18      |      |
| 000197   | 002  | 06/04/2021 | C-161    | CIMCO REFRIGERATIO | 90763149   | Heat Pump Installa   | 842.52                     |             | 842.52      |      |
| 000198   | 002  | 06/04/2021 | I-101    | INNOV8 DIGITAL SOL | IN271797   | Copy Charges March   | 127.04                     |             | 127.04      |      |
| 000199   | 002  | 06/04/2021 | K-101    | KATHY O'REILLY TAY | 1401   | Financial Plan ad  | 210.00                     |             | 210.00      |      |
| 000200   | 002  | 06/04/2021 | M-138    | MCCORMICK, KATHY   | March 2021   | March Janitorial   | 600.00                     |             | 600.00      |      |
| 000201   | 002  | 06/04/2021 | N-072    | NORTH ISLAND WASTE | March 2021   |  | 7,000.36                   |             | 7,000.36    |      |
| 000202   | 002  | 06/04/2021 | P-152    | PLANET CLEAN       | 411421915  | Marina Supplies  | 216.85                     |             | 216.85      |      |
| 000203   | 002  | 06/04/2021 | W-100    | WESTWOOD TREE SERV | WTS0237  | Snow\Storm Clean u   | 1,150.00                   |             | 1,150.00    |      |
| 000204   | 002  | 06/04/2021 | Z-001    | ZEP SALES AND SERV | 9006105652   | Marina Bathroom Su   | 191.18                     |             | 191.18      |      |
| 000220   | 002  | 22/04/2021 | P-090    | PORT ALICE GAS INC | Arena Pro 03<AT=,114>Feb\Mar Propane -<br>CC Propane03<AT=,114>Feb\March Propane |  | 33.13<br>3,106.05          |             | 3,139.18    |      |
| 000219   | 002  | 22/04/2021 | P-089    | PRAXAIR DISTRIBUTI | 62019410   | Cylinder lease x 2   | 216.05                     |             | 216.05      |      |
| 000218   | 002  | 22/04/2021 | N-090    | NORTHERN ROPES & I | 100053   | Hydrotest of SCBAs   | 119.07                     |             | 119.07      |      |
| 000217   | 002  | 22/04/2021 | M-153    | BUREAU VERITAS CAN | VA10333669   | Effluent Samples   | 107.52                     |             | 107.52      |      |
| 000216   | 002  | 22/04/2021 | M-011    | MINISTER OF FINANC | 94778273   | Courier Service  | 113.66                     |             | 113.66      |      |
| 000215   | 002  | 22/04/2021 | H-006    | HOME HARDWARE      | 338280<br>338389<br>339288   | bulbs and plywood<br>CC Paint and shop<br>Maintenance suppli | 500.31<br>527.22<br>307.34 |             | 1,334.87    |      |
| 000214   | 002  | 22/04/2021 | G-060    | GREGG DISTRIBUTORS | 011-802311<br>011-809137<br>011-814139   | Gloves and PPE<br>PW safety gear, ba<br>Marina and PW PPE    | 454.66<br>117.57<br>528.65 |             | 1,100.88    |      |
| 000213   | 002  | 22/04/2021 | F-005    | F.P. FOODS LIMITED | 261887   | PW Coffee Supplies   | 64.94                      |             | 64.94       |      |
| 000212   | 002  | 22/04/2021 | F-004    | FOX'S DISPOSAL SER | 33310<br>33309<br>33307  | March blue & Metal<br>Wood Bin rental an<br>Sludge Bin       | 443.22<br>671.40<br>215.03 |             | 1,329.65    |      |
| 000211   | 002  | 22/04/2021 | D-040    | DOR-TEC SECURTIY L | 18962  | Update and install   | 275.63                     |             | 275.63      |      |
| 000210   | 002  | 22/04/2021 | C-202    | CROSSWIRED REPAIR  | 1  | CC Computer repair   | 175.00                     |             | 175.00      |      |
| 000209   | 002  | 22/04/2021 | C-080    | BRANDT TRACTOR LTD | 5564349  | Solenoid   | 102.22                     |             | 102.22      |      |
| 000208   | 002  | 22/04/2021 | A-193    | AIR LIQUIDE CANADA | 72732280   | CC Helium Lease  | 186.65                     |             | 186.65      |      |
| 000207   | 002  | 22/04/2021 | A-082    | APPLEWOOD FORD - P | IF06698  | Light  | 34.91                      |             | 34.91       |      |
| 000206   | 002  | 22/04/2021 | A-045    | ALSCO UNIFORM & LI | LNAN782038<br>LNAN787181   | PW Coveralls<br>PW Coveralls                                 | 78.13<br>75.01             |             | 153.14      |      |
| 000205   | 002  | 22/04/2021 | O-345    | ORACH ENTERPRISES  | 3978   | Port-a-Potty Renta   | 633.15                     |             | 633.15      |      |
| 000221   | 002  | 22/04/2021 | P-093    | PROGRESSIVE DIESEL | 71992<br>72404   | F550 Brakes & CVI<br>Relay for Backhoe                       | 3,156.38<br>119.86         |             | 3,276.24    |      |
| 000222   | 002  | 22/04/2021 | P-101    | PORT ALICE PETROLE | 5727   | PW Fuel  | 802.76                     |             | 802.76      |      |
| 000223   | 002  | 22/04/2021 | R-003    | REGIONAL DISTRICT  | 2364<br>2384   | MFA debt Interest<br>Tipping fees                            | 9,750.00<br>127.40         |             | 9,877.40    |      |
| 000224   | 002  | 22/04/2021 | R-054    | ROSE, GERRY        | 0428-546361<br>68350   | Storz Fitting for<br>Door lock Assembly                      | 219.05<br>200.48           |             | 419.53      |      |
| 000225   | 002  | 22/04/2021 | S-008    | SHOP-RITE          | 057805<br>058462   | Valve Extender and<br>Aluminum Tape                          | 56.41<br>42.52             |             | 98.93       |      |

| Cheque # | Bank | Pay Date   | Vendor # | Vendor Name        | Invoice #          | Description                              | Invoice Amount       | Hold Amount | Paid Amount | Void |
|----------|------|------------|----------|--------------------|--------------------|--|----------------------|-------------|-------------|------|
| 000226   | 002  | 22/04/2021 | T-059    | TWOFORONE CONSULTI | 11342              | FD Radio mainten                         | 383.59               |             | 383.59      |      |
| 000227   | 002  | 22/04/2021 | T-195    | TEX ELECTRIC LTD   | 2367<br>2374       | Marina Shower elec<br>Streetlight Repair | 1,321.97<br>2,460.26 |             | 3,782.23    |      |
| 000228   | 002  | 22/04/2021 | U-001    | UNION OF B.C. MUNI | D-5236             | Membership dues                          | 679.35               |             | 679.35      |      |
| 000229   | 002  | 22/04/2021 | V-018    | VANCOUVER ISLAND H | S6813-7<br>S4830-7 | CC Health Operatin<br>Water System Opera | 75.00<br>250.00      |             | 325.00      |      |
| Total:   |      |            |          |                    |                    |  | 39,216.68            | 0.00        | 39,216.68   |      |

| Payment Summary |     |           |
|-----------------|-----|-----------|
| Description     | Qty | Amount    |
| Cheque          | 34  | 39,216.68 |
| EFT             | 0   | 0.00      |
| Direct Deposit  | 0   | 0.00      |
| Credit Card     | 0   | 0.00      |
| Void            | 0   | 0.00      |
| Total:          | 34  | 39,216.68 |

\*\*\* End of Report \*\*\*

**VILLAGE OF PORT ALICE**  
**SUMMARY OF REVENUE & EXPENSES FOR APRIL 2021**

Attached is the detailed report of Revenue and Expenditures for April 2021. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from January to April is:

**35%**

- 2 Actual year to date (surplus)/deficit is as follows:

| <b>Fund</b>              | <b>Revenues</b>        | <b>Expenditures</b>  | <b>Total</b>         |
|--------------------------|------------------------|----------------------|----------------------|
| General                  | \$ (236,569.53)        | \$ 381,653.51        | \$ 145,083.98        |
| Water                    | \$ (21,823.80)         | \$ 13,572.27         | \$ (8,251.53)        |
| Sewer                    | \$ (50,555.10)         | \$ 25,384.55         | \$ (25,170.55)       |
| <b>(Surplus)/deficit</b> | <b>\$ (308,948.43)</b> | <b>\$ 420,610.33</b> | <b>\$ 111,661.90</b> |

| <b>3</b> | <b>Wages</b>          | <b>G.L. Code</b> | <b>Budget</b>        | <b>year to date</b> | <b>% Spent</b> |
|----------|-----------------------|------------------|----------------------|---------------------|----------------|
| [a]      | Office                | 112 120 0101     | \$ 215,000.00        | \$ 66,458.38        | 31%            |
| [b]      | P.W. General          | 112 120 0101     | \$ 172,500.00        | \$ 70,118.83        |                |
|          | P.W. Transfer Stn     | 112 130 0101     | \$ 15,000.00         | \$ 10,516.21        |                |
|          | Recycling Depot Wages | 112 130 0106     | \$ 23,000.00         | \$ -                |                |
|          | P.W. Cemetery         | 112 140 0101     | \$ 1,500.00          | \$ -                |                |
|          | P.W. Boulevards       | 112 150 0101     | \$ 30,000.00         | \$ 1,218.19         |                |
|          | P.W. Dykes            | 112 150 0102     | \$ 1,000.00          | \$ -                |                |
|          | P.W. Water            | 212 120 0101     | \$ 20,000.00         | \$ 3,676.52         |                |
|          | P.W. Sewer T.P.       | 312 120 0101     | \$ 25,000.00         | \$ 8,495.61         |                |
|          | P.W. Sewer Dist.      | 312 120 0102     | \$ 10,000.00         | \$ 1,544.58         |                |
|          | <b>Sub Total</b>      |                  | <b>\$ 298,000.00</b> | <b>\$ 95,569.94</b> | <b>32%</b>     |
| [c]      | Recreation            | 112 160 0101     | \$ 71,000.00         | \$ 25,474.54        | 36%            |
| [d]      | Arena                 | 112 170 0101     | \$ -                 | \$ -                |                |
| [e]      | Com. Centre           | 112 180 0101     | \$ 22,000.00         | \$ 5,161.90         | 23%            |

Respectfully submitted

  
 Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2021  
To 30/04/2021

| Account  | Description                          | Period Actual | YTD Actual  | YTD Budget    | Remaining In \$ |
|--|--------------------------------------|---------------|-------------|---------------|-----------------|
| <b>REAL PROPERTY TAXES</b>                         |                                      |               |             |               |                 |
| 1110000100   | GENERAL TAXATION                     | 0.00          | 0.00        | 620,450.00-   | 620,450.00-     |
| 1110000101   | UTILITY TAX                          | 0.00          | 0.00        | 17,000.00-    | 17,000.00-      |
| 1110000102   | GRANT-IN-PLACE OF TAXES              | 0.00          | 0.00        | 5,500.00-     | 5,500.00-       |
|  | TOTAL REAL PROPERTY TAXES            | 0.00          | 0.00        | 642,950.00-   | 642,950.00-     |
| <b>SALES OF SERVICE &amp; GOODS</b>                |                                      |               |             |               |                 |
| 1111000100   | GARBAGE RATES & PENALTIES            | 26,660.08-    | 26,660.08-  | 65,600.00-    | 38,939.92-      |
| 1111000102   | GARBAGE RATES SENIORS DISCOUNT       | 0.00          | 0.00        | 600.00        | 600.00          |
|  | TOTAL SALES OF SERVICE & GOODS:      | 26,660.08-    | 26,660.08-  | 65,000.00-    | 38,339.92-      |
| <b>RECREATION SUPPLIES &amp; SERVICES</b>          |                                      |               |             |               |                 |
| 1111000210   | RUMBLE SHEET REVENUE                 | 262.40-       | 286.40-     | 700.00-       | 413.60-         |
| 1111000213   | WEIGHT ROOM PASSES & LOCKER RENTALS  | 185.00-       | 1,098.00-   | 4,000.00-     | 2,902.00-       |
| 1111000215   | RECREATION DEPT. SWEAT/T SHIRT REVEN | 0.00          | 0.00        | 200.00-       | 200.00-         |
| 1111000219   | RECREATION PROGRAMS, EVENTS & CLASSE | 0.00          | 0.00        | 500.00-       | 500.00-         |
|  | TOTAL RECREATION SUPPLIES & SERVICE  | 447.40-       | 1,384.40-   | 5,400.00-     | 4,015.60-       |
| <b>RECREATION FACILITIES RENTAL REVENUE</b>        |                                      |               |             |               |                 |
| 1111000320   | COMMUNITY CENTRE REVENUE             | 1,085.00-     | 4,340.00-   | 13,500.00-    | 9,160.00-       |
| 1111000330   | SEA VIEW ACTIVITY CENTER             | 0.00          | 0.00        | 250.00-       | 250.00-         |
|  | TOTAL REC. FACILITIES RENTAL REVENUE | 1,085.00-     | 4,340.00-   | 13,750.00-    | 9,410.00-       |
| <b>OTHER REVENUE FROM OWN SOURCES</b>              |                                      |               |             |               |                 |
| <b>LICENCES &amp; PERMITS</b>                      |                                      |               |             |               |                 |
| 1111100105   | CANS AND BOTTLES REVENUE             | 398.85-       | 1,269.25-   | 2,000.00-     | 730.75-         |
| 1111100110   | BUSINESS LICENCE FEE REVENUE         | 130.00-       | 4,244.17-   | 4,000.00-     | 244.17          |
| 1111100120   | DOG LICENSES/FINES                   | 30.00-        | 510.00-     | 500.00-       | 10.00           |
| 1111100130   | PERMITS:BUILDING/BURNING             | 10.00-        | 211.00-     | 2,000.00-     | 1,789.00-       |
|  | TOTAL LICENCES & PERMITS             | 568.85-       | 6,234.42-   | 8,500.00-     | 2,265.58-       |
| <b>OTHER REVENUE</b>                               |                                      |               |             |               |                 |
| 1111100220   | SCHOOL TAX ADMINISTRATION FEE        | 0.00          | 0.00        | 2,500.00-     | 2,500.00-       |
| 1111100230   | INTEREST M.F.A. INVESTMENTS          | 114.84-       | 585.71-     | 10,000.00-    | 9,414.29-       |
| 1111100231   | BANK BALANCE INTEREST                | 279.33-       | 1,006.63-   | 9,000.00-     | 7,993.37-       |
| 1111100232   | SCOTIABANK INVESTMENT ACCT INTEREST  | 573.50-       | 1,091.34-   | 0.00          | 1,091.34        |
| 1111100240   | TAX PENALTIES                        | 0.00          | 0.00        | 4,500.00-     | 4,500.00-       |
| 1111100241   | TAX ARREARS INTEREST                 | 68.27-        | 137.22-     | 4,500.00-     | 4,362.78-       |
| 1111100243   | TAX CERTIFICATES - Com.Charter - Sec | 200.00-       | 580.00-     | 700.00-       | 120.00-         |
| 1111100244   | M.I.A.-2011 DIVIDENDS & RISK MANAGEM | 0.00          | 1,065.00-   | 1,000.00-     | 65.00           |
| 1111100246   | RECYCLING REVENUE                    | 596.86-       | 1,560.86-   | 3,000.00-     | 1,439.14-       |
| 1111100247   | TAX SALE ADMIN & FILING FEES         | 0.00          | 0.00        | 200.00-       | 200.00-         |
| 1111100250   | MISCELL. REVENUE                     | 922.28-       | 189,229.65- | 500.00-       | 188,729.65      |
| 1111100251   | SALE OF VILLAGE ASSETS & DONATIONS   | 0.00          | 600.00-     | 0.00          | 600.00          |
| 1111100253   | LAMINATING, FAX & PHOTOCOPY SERVICES | 26.00-        | 55.50-      | 500.00-       | 444.50-         |
| 1111100255   | RUMBLE BEACH MARINA PARKING FEES     | 670.23-       | 1,621.42-   | 9,000.00-     | 7,378.58-       |
| 1111100256   | RUMBLE BEACH MARINA RECREATION MOORA | 0.00          | 391.35-     | 2,000.00-     | 1,608.65-       |
| 1111100257   | BACKROAD MAPBOOK ADVERTISING REVENUE | 0.00          | 25.95-      | 0.00          | 25.95           |
| 1111100258   | RUMBLE BEACH MARINA COMMERCIAL MOORA | 0.00          | 0.00        | 3,600.00-     | 3,600.00-       |
|  | TOTAL OTHER REVENUE                  | 3,451.31-     | 197,950.63- | 51,000.00-    | 146,950.63      |
| <b>TRANSFER FROM OTHER GOVERNMENTS</b>             |                                      |               |             |               |                 |
| <b>PROVINCIAL GOVERNMENT &amp; OTHER GRANTS</b>    |                                      |               |             |               |                 |
| 1111200110   | SMALL COMMUNITY GRANT                | 0.00          | 0.00        | 335,000.00-   | 335,000.00-     |
| 1111200111   | RDMW - AHART FUNDING                 | 0.00          | 0.00        | 2,500.00-     | 2,500.00-       |
| 1111200120   | CARIP-Carbon Tax 12                  | 0.00          | 0.00        | 1,900.00-     | 1,900.00-       |
| 1111200121   | INFRASTRUCTURE STIMULUS - PROVINCIAL | 0.00          | 0.00        | 2,774,630.00- | 2,774,630.00-   |
| 1111200122   | CANADA SUMMER JOBS                   | 0.00          | 0.00        | 7,000.00-     | 7,000.00-       |
| 1111200125   | NEW DEAL - GAS REVENUE               | 0.00          | 0.00        | 83,000.00-    | 83,000.00-      |
| 1111200131   | ECONOMIC DEVELOPMENT PLAN            | 0.00          | 0.00        | 335,000.00-   | 335,000.00-     |
| 1111200141   | RURAL DIVIDEND GRANT                 | 0.00          | 0.00        | 80,000.00-    | 80,000.00-      |
|  | TOTAL PROVINCIAL GRANTS              | 0.00          | 0.00        | 3,619,030.00- | 3,619,030.00-   |
| <b>FEDERAL GOVERNMENT</b>                          |                                      |               |             |               |                 |
| 161111200210                                       | CELEBRATE CANADA DAY - GRANT         | 0.00          | 0.00        | 1,100.00-     | 1,100.00-       |
|  | TOTAL FEDERAL GRANTS                 | 0.00          | 0.00        | 1,100.00-     | 1,100.00-       |
| <b>TRANSFER FROM SURPLUS &amp; TEMP. BORROWING</b> |                                      |               |             |               |                 |



For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2021  
To 30/04/2021

| Account    | Description                                     | Period Actual | YTD Actual  | YTD Budget    | Remaining In \$ |
|------------|---|---------------|-------------|---------------|-----------------|
| 1111300009 | APPROPRIATION FROM NICF RESERVE                 | 0.00          | 0.00        | 56,670.00-    | 56,670.00-      |
| 1111300010 | APPROPRIATION FROM SURPLUS [2013]               | 0.00          | 0.00        | 70,000.00-    | 70,000.00-      |
| 1111300013 | APPROP. FROM GAS TAX RESERVE                    | 0.00          | 0.00        | 80,000.00-    | 80,000.00-      |
| 1111300014 | APPROP. FROM DEFERRED REV. BCWIP                | 0.00          | 0.00        | 90,000.00-    | 90,000.00-      |
|            | TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING: | 0.00          | 0.00        | 296,670.00-   | 296,670.00-     |
|            | GRAND TOTAL GENERAL FUND REVENUE :              | 32,212.64-    | 236,569.53- | 4,703,400.00- | 4,466,830.47-   |
|            | GRAND TOTAL GENERAL FUND REVENUE:               | 32,212.64-    | 236,569.53- | 4,703,400.00- | 4,466,830.47-   |

## EXPENDITURES

### GENERAL GOVERNMENT

#### ADMINISTRATION

|            |                                      |           |           |            |            |
|------------|--------------------------------------|-----------|-----------|------------|------------|
| 1120000100 | COUNCIL INDEMNITY                    | 3,580.82  | 14,323.28 | 45,000.00  | 30,676.72  |
| 1120000101 | OFFICE STAFF SALARIES & BENEFITS     | 12,749.74 | 66,458.38 | 215,000.00 | 148,541.62 |
| 1120000102 | OFFICE STAFF MEDICAL REFERRAL        | 0.00      | 0.00      | 500.00     | 500.00     |
| 1120000103 | WAGE NEGOTIATIONS & STAFF RECRUITMEN | 0.00      | 0.00      | 500.00     | 500.00     |
| 1120000104 | EDUCATION, TRAINING & SAFETY EXPENSE | 0.00      | 0.00      | 5,000.00   | 5,000.00   |
| 1120000105 | AUDIT FEES AND EXPENSES              | 0.00      | 0.00      | 18,000.00  | 18,000.00  |
| 1120000107 | PROFESSIONAL DEVELOPMENT             | 0.00      | 541.00    | 5,000.00   | 4,459.00   |
| 1120000109 | CONTRACTOR FEES                      | 0.00      | 117.70    | 0.00       | 117.70-    |
|            | TOTAL ADMINISTRATION                 | 16,330.56 | 81,440.36 | 289,000.00 | 207,559.64 |

#### OTHER EXPENSES

|            |                                      |           |            |            |            |
|------------|--------------------------------------|-----------|------------|------------|------------|
| 1120000201 | OFFICE INSURANCE                     | 0.00      | 3,489.16   | 3,500.00   | 10.84      |
| 1120000202 | OFFICE TELEPHONE/FAX                 | 0.00      | 298.10     | 4,500.00   | 4,201.90   |
| 1120000203 | OFFICE HYDRO                         | 0.00      | 608.77     | 3,000.00   | 2,391.23   |
| 1120000204 | OFFICE OPERATING SUPPLIES, MAINT. &  | 0.00      | 0.00       | 3,000.00   | 3,000.00   |
| 1120000205 | OFFICE JANITORIAL CONTRACT           | 480.00    | 1,440.00   | 7,200.00   | 5,760.00   |
| 1120000206 | LEGAL FEES                           | 0.00      | 449.99     | 20,000.00  | 19,550.01  |
| 1120000207 | IT EXPENSES                          | 0.00      | 13,602.41  | 20,000.00  | 6,397.59   |
| 1120000208 | COMPUTERS & OFFICE EQUIPMENT         | 0.00      | 0.00       | 2,500.00   | 2,500.00   |
| 1120000209 | ASSOCIATION DUES/MEMBERSHIPS         | 647.00    | 789.00     | 1,500.00   | 711.00     |
| 1120000301 | OFFICE POSTAGE                       | 0.00      | 0.00       | 2,000.00   | 2,000.00   |
| 1120000302 | OFFICE COURIER/FREIGHT CHARGES       | 0.00      | 53.66      | 100.00     | 46.34      |
| 1120000303 | OFFICE STATIONERY                    | 0.00      | 406.44     | 3,000.00   | 2,593.56   |
| 1120000304 | COMPUTER FORMS & SUPPLIES            | 0.00      | 0.00       | 1,000.00   | 1,000.00   |
| 1120000305 | XEROX LEASE/ADVERTISING              | 200.00    | 200.00     | 5,000.00   | 4,800.00   |
| 1120000306 | OFFICE ALARM MONITORING              | 0.00      | 262.86     | 300.00     | 37.14      |
| 1120000309 | CANON LEASE PAYMENTS                 | 121.37    | 915.25     | 3,000.00   | 2,084.75   |
| 1120000401 | CONVENTIONS, DELEGATIONS & TRAVEL EX | 0.00      | 57.24      | 10,000.00  | 9,942.76   |
| 1120000402 | TOURISM                              | 0.00      | 0.00       | 8,000.00   | 8,000.00   |
| 1120000403 | HERITAGE                             | 220.00    | 760.00     | 2,000.00   | 1,240.00   |
| 1120000404 | INTERGOVERNMENTAL RELATIONS          | 0.00      | 0.00       | 500.00     | 500.00     |
| 1120000405 | GRANTS & DONATIONS                   | 0.00      | 0.00       | 500.00     | 500.00     |
| 1120000407 | MISCELLANEOUS                        | 26.28     | 403.65     | 500.00     | 96.35      |
| 1120000410 | TAX SALE REDEMPTION, FILING & SERVIC | 0.00      | 0.00       | 200.00     | 200.00     |
| 1120000415 | BAD DEBT - UNCOLLECTABLE REVENUE     | 0.00      | 0.00       | 1,000.00   | 1,000.00   |
| 1120000418 | VTN PILOT PROJECT                    | 0.00      | 0.00       | 8,000.00   | 8,000.00   |
| 1120000500 | HERITAGE/TOURISM/OFFICE STORAGE EXPE | 0.00      | 257.82     | 1,500.00   | 1,242.18   |
|            | TOTAL OTHER EXPENSES                 | 1,694.65  | 23,994.35  | 111,800.00 | 87,805.65  |
|            | TOTAL GENERAL GOVERNMENT             | 18,025.21 | 105,434.71 | 400,800.00 | 295,365.29 |

### PROTECTIVE SERVICES

#### FIRE DEPARTMENT

|            |                                      |        |          |           |           |
|------------|--------------------------------------|--------|----------|-----------|-----------|
| 1121000101 | FIRE FIGHTERS MEMBERS PAY            | 0.00   | 2,071.95 | 9,500.00  | 7,428.05  |
| 1121000103 | FIRE DEPT WORK SAFE BC PREMIUMS      | 0.00   | 0.00     | 500.00    | 500.00    |
| 1121000104 | FIRE DEPT TRAINING                   | 0.00   | 116.64   | 10,000.00 | 9,883.36  |
| 1121000201 | FIRE DEPT INSURANCE                  | 0.00   | 2,300.71 | 8,000.00  | 5,699.29  |
| 1121000202 | FIRE HALL PHONE                      | 0.00   | 73.80    | 1,000.00  | 926.20    |
| 1121000203 | SECURITY ALARM SYSTEM                | 0.00   | 1,501.50 | 0.00      | 1,501.50- |
| 1121000204 | FIRE HALL HEAT & LIGHT               | 0.00   | 1,241.70 | 6,000.00  | 4,758.30  |
| 1121000205 | FIRE HALL MAINT. & FURNISHINGS       | 191.53 | 191.53   | 3,000.00  | 2,808.47  |
| 1121000206 | FIRE TRUCK REPAIR & MAINTENANCE      | 209.27 | 1,030.48 | 3,000.00  | 1,969.52  |
| 1121000207 | FIRE DEPT OPERATING SUPPLIES         | 490.58 | 721.48   | 5,000.00  | 4,278.52  |
| 1121000209 | FIRE DEPT. DUES, LICENSE & PERMIT FE | 0.00   | 545.00   | 1,000.00  | 455.00    |
| 1121000211 | FIRE DEPT PROMO                      | 0.00   | 0.00     | 2,000.00  | 2,000.00  |
| 1121000212 | TF TO FIRE TRUCK RESERVE             | 0.00   | 0.00     | 20,000.00 | 20,000.00 |
|            | TOTAL FIRE DEPARTMENT EXPENDITURES   | 891.38 | 9,794.79 | 69,000.00 | 59,205.21 |

VILLAGE OF PORT ALICE  
**REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE**  
For Fiscal Year 2021, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2021  
To 30/04/2021

| Account  | Description                              | Period Actual | YTD Actual | YTD Budget | Remaining In \$ |
|--|--|---------------|------------|------------|-----------------|
| <b>MUNICIPAL EMERGENCY PROGRAM</b>               |  |               |            |            |                 |
| 1121100101                                       | EMERGENCY COORD HONORARIUM & WBC PRE     | 0.00          | 0.00       | 3,000.00   | 3,000.00        |
| 1121100102                                       | EMERGENCY PROGRAM SUPPLIES               | 0.00          | 0.00       | 500.00     | 500.00          |
| 1121100104                                       | EMERGENCY PROGRAM TRAINING               | 0.00          | 0.00       | 2,500.00   | 2,500.00        |
| 1121100202                                       | EMERGENCY TELEPHONE                      | 0.00          | 73.80      | 2,000.00   | 1,926.20        |
| 1121100204                                       | M.E.P. EMERGENCY PROGRAM: - ESS TRAI     | 0.00          | 0.00       | 500.00     | 500.00          |
| 1121100205                                       | M.E.P. EMERGENCY PROGRAM: ESS SUPPLI     | 0.00          | 0.00       | 500.00     | 500.00          |
|  | TOTAL MUNICIPAL EMER. PRO. EXP.:         | 0.00          | 73.80      | 9,000.00   | 8,926.20        |
|  | TOTAL PROTECTIVE SERVICES :              | 891.38        | 9,868.59   | 78,000.00  | 68,131.41       |
| <b>TRANSPORTATION SERVICES</b>                   |  |               |            |            |                 |
| <b>PUBLIC WORKS DEPARTMENT</b>                   |  |               |            |            |                 |
| 1121200101                                       | PUBLIC WORKS DEPT. WAGES & BENEFITS      | 11,951.76     | 70,118.83  | 172,500.00 | 102,381.17      |
| 1121200102                                       | PUBLIC WORKS MEDICAL REFERRAL            | 0.00          | 0.00       | 1,000.00   | 1,000.00        |
| 1121200103                                       | P.W. COVERALLS & WORKBOOTS               | 286.90        | 570.45     | 3,500.00   | 2,929.55        |
| 1121200104                                       | P.W. CONFERENCE, EDUCATION & SAFETY      | 0.00          | 0.00       | 4,500.00   | 4,500.00        |
|  | TOTAL PUBLIC WORKS WAGES & BENEFITS :    | 12,238.66     | 70,689.28  | 181,500.00 | 110,810.72      |
| <b>P.W. YARD &amp; STORES</b>                    |  |               |            |            |                 |
| 1121200201                                       | P.W. INSURANCE                           | 0.00          | 2,462.27   | 7,000.00   | 4,537.73        |
| 1121200202                                       | P.W. YARD & STORES - PHONE               | 0.00          | 192.20     | 1,800.00   | 1,607.80        |
| 1121200203                                       | P.W. YARD & STORES - HYDRO               | 0.00          | 1,416.34   | 7,000.00   | 5,583.66        |
| 1121200204                                       | P.W. YARD & SHOP: SUPPLIES & FEES        | 1,990.08      | 5,105.74   | 6,000.00   | 894.26          |
| 1121200205                                       | P.W. MAINTENANCE WORKSHOP                | 0.00          | 0.00       | 1,500.00   | 1,500.00        |
| 1121200206                                       | DOG CONTROL SUPPLIES                     | 0.00          | 0.00       | 300.00     | 300.00          |
|  | TOTAL P.W. YARD & STORES :               | 1,990.08      | 9,176.55   | 23,600.00  | 14,423.45       |
| <b>REPAIRS, MAINTENANCE, RENTALS &amp; TOOLS</b> |  |               |            |            |                 |
| 1121200301                                       | DITCHES, DRAINS AND STORMSEWERS          | 0.00          | 0.00       | 5,000.00   | 5,000.00        |
| 1121200302                                       | P.W. EQUIPMENT REPAIR & MAINT            | 4,285.81      | 8,975.13   | 35,000.00  | 26,024.87       |
| 1121200305                                       | ANGUS DAWSON MEMORIAL BALLFIELD EXPE     | 0.00          | 0.00       | 1,000.00   | 1,000.00        |
| 1121200306                                       | PARKS - MAINTENANCE                      | 0.00          | 463.00     | 4,000.00   | 3,537.00        |
| 1121200307                                       | DOCK & BOAT LAUNCH EXPENSES              | 1,684.44      | 4,837.42   | 20,000.00  | 15,162.58       |
| 1121200308                                       | P.W. SMALL TOOLS/EQUIPMENT               | 0.00          | 313.04     | 3,000.00   | 2,686.96        |
| 1121200309                                       | PORTA POTTI RENTALS                      | 604.88        | 1,814.48   | 5,000.00   | 3,185.52        |
|  | TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS : | 6,575.13      | 16,403.07  | 73,000.00  | 56,596.93       |
| <b>ROADS, STREETS, HIGHWAY &amp; SIDEWALKS</b>   |  |               |            |            |                 |
| 1121200401                                       | ROADS, STREETS AND LANES                 | 0.00          | 110.11     | 5,000.00   | 4,889.89        |
| 1121200402                                       | SIDEWALKS                                | 0.00          | 0.00       | 1,000.00   | 1,000.00        |
| 1121200403                                       | MUNICIPAL HIGHWAY                        | 0.00          | 0.00       | 10,000.00  | 10,000.00       |
| 1121200405                                       | STREET LIGHTS - HYDRO                    | 0.00          | 1,409.97   | 19,000.00  | 17,590.03       |
| 1121200406                                       | STREET LIGHTS - MAINTENANCE              | 2,343.10      | 2,343.10   | 3,500.00   | 1,156.90        |
| 1121200407                                       | STREET & TRAFFIC SIGNS                   | 0.00          | 0.00       | 500.00     | 500.00          |
| 1121200408                                       | BRIDGE REPAIR & MAINTENANCE              | 0.00          | 0.00       | 1,000.00   | 1,000.00        |
| 1121200409                                       | ARTERIAL ROAD PAVING                     | 0.00          | 0.00       | 10,000.00  | 10,000.00       |
| 1121200410                                       | MUNICIPAL HIGHWAY PAVING                 | 0.00          | 0.00       | 10,000.00  | 10,000.00       |
|  | TOTAL ROADS, ST., HIWAY, & SIDEWALKS :   | 2,343.10      | 3,863.18   | 60,000.00  | 56,136.82       |
|  | TOTAL PUBLIC WORKS DEPARTMENT :          | 23,146.97     | 100,132.08 | 338,100.00 | 237,967.92      |
| <b>ENVIRONMENTAL HEALTH SERVICES</b>             |  |               |            |            |                 |
| 1121300101                                       | TRANSFER STATION WAGES                   | 2,663.11      | 10,516.21  | 15,000.00  | 4,483.79        |
| 1121300103                                       | TRANSFER STATION OPERATING               | 1,190.22      | 2,136.76   | 20,000.00  | 17,863.24       |
| 1121300105                                       | GARBAGE COLLECTION CONTRACT              | 6,667.01      | 20,001.03  | 82,000.00  | 61,998.97       |
| 1121300106                                       | RECYCLING DEPOT WAGES                    | 0.00          | 0.00       | 23,000.00  | 23,000.00       |
|  | TOTAL ENVIRONMENTAL HEALTH SERVICES :    | 10,520.34     | 32,654.00  | 140,000.00 | 107,346.00      |
| <b>PUBLIC HEALTH &amp; WELFARE</b>               |  |               |            |            |                 |
| 1121400101                                       | CEMETERY WAGES                           | 0.00          | 0.00       | 1,500.00   | 1,500.00        |
| 1121400102                                       | CEMETERY SUPPLIES & MAINTENANCE          | 0.00          | 0.00       | 500.00     | 500.00          |
| 1121400201                                       | BUILDING INSPECTION                      | 0.00          | 17.29      | 2,000.00   | 1,982.71        |
|  | TOTAL PUBLIC HEALTH & WELFARE :          | 0.00          | 17.29      | 4,000.00   | 3,982.71        |
| <b>ENVIRONMENTAL DEVELOPMENT</b>                 |  |               |            |            |                 |
| 1121500101                                       | BOULEVARD & MUNICIPAL GROUNDS WAGES      | 1,133.20      | 1,218.19   | 30,000.00  | 28,781.81       |
| 1121500102                                       | BOULEVARD MAINTENANCE                    | 0.00          | 5,100.00   | 20,000.00  | 14,900.00       |
| 1121500103                                       | GARDEN CONTRACT                          | 0.00          | 0.00       | 9,000.00   | 9,000.00        |
| 1121500201                                       | PROTECTIVE DIKE SYSTEM WAGES             | 0.00          | 0.00       | 1,000.00   | 1,000.00        |

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2021  
To 30/04/2021

| Account                            | Description                                       | Period Actual | YTD Actual | YTD Budget | Remaining In \$ |
|------------------------------------|---|---------------|------------|------------|-----------------|
| 1121500205                         | DIKE MAINTENANCE                                  | 0.00          | 0.00       | 8,000.00   | 8,000.00        |
| 1121500208                         | HWY SIGNS MAINTENANCE                             | 0.00          | 0.00       | 500.00     | 500.00          |
|                                    | TOTAL ENVIRONMENTAL DEVELOPMENT                   | 1,133.20      | 6,318.19   | 68,500.00  | 62,181.81       |
|                                    | TOTAL ENVIRONMENTAL SERVICES                      | 11,653.54     | 38,989.48  | 212,500.00 | 173,510.52      |
| <b>RECREATION SERVICES</b>         |   |               |            |            |                 |
| <b>RECREATION DEPARTMENT</b>       |   |               |            |            |                 |
| 1121600101                         | RECREATION DEPARTMENT WAGES & BENEFITS            | 5,352.55      | 25,474.54  | 71,000.00  | 45,525.46       |
| 1121600102                         | RECREATION DEPT. MEDICAL REFERRAL                 | 0.00          | 110.00     | 250.00     | 140.00          |
| 1121600104                         | EDUCATION & TRAINING C.C.                         | 0.00          | 0.00       | 250.00     | 250.00          |
|                                    | TOTAL RECREATION DEPT. WAGES/BENEFITS             | 5,352.55      | 25,584.54  | 71,500.00  | 45,915.46       |
| <b>RECREATION PROGRAMS</b>         |   |               |            |            |                 |
| 1121600302                         | RECREATION PROGRAMS AND SUPPLIES                  | 178.32        | 203.32     | 4,000.00   | 3,796.68        |
| 1121600305                         | STAFF SWEAT/ T SHIRT EXPENSE                      | 0.00          | 0.00       | 500.00     | 500.00          |
| 1121600306                         | C.C. COMPUTER LAB                                 | 175.00        | 615.84     | 3,000.00   | 2,384.16        |
|                                    | TOTAL RECREATION DEPARTMENT PROGRAMS              | 353.32        | 819.16     | 7,500.00   | 6,680.84        |
| <b>OTHER RECREATION SERVICES</b>   |   |               |            |            |                 |
| 1121600402                         | AID TO PUBLIC HOLIDAYS                            | 0.00          | 0.00       | 4,000.00   | 4,000.00        |
| 1121600403                         | LIBRARY REQUISITION                               | 0.00          | 8,409.00   | 37,000.00  | 28,591.00       |
|                                    | TOTAL OTHER RECREATION DEPT. SERVICES             | 0.00          | 8,409.00   | 41,000.00  | 32,591.00       |
|                                    | TOTAL RECREATION DEPARTMENT SERVICES              | 5,705.87      | 34,812.70  | 120,000.00 | 85,187.30       |
| <b>ARENA</b>                       |   |               |            |            |                 |
| 1121700106                         | ARENA ALARM MONITORING                            | 0.00          | 263.45     | 300.00     | 36.55           |
| 1121700201                         | ARENA INSURANCE                                   | 0.00          | 14,255.77  | 13,500.00  | 755.77          |
| 1121700202                         | ARENA TELEPHONE                                   | 0.00          | 73.80      | 1,000.00   | 926.20          |
| 1121700203                         | ARENA HYDRO & PROPANE                             | 31.55         | 1,039.59   | 8,000.00   | 6,960.41        |
| 1121700204                         | ARENA BUILDING OPERATION & MAINTENANCE            | 0.00          | 0.00       | 4,000.00   | 4,000.00        |
|                                    | TOTAL ARENA EXPENDITURES                          | 31.55         | 15,632.61  | 26,800.00  | 11,167.39       |
|                                    | TOTAL ARENA EXPENSES                              | 31.55         | 15,632.61  | 26,800.00  | 11,167.39       |
| <b>COMMUNITY CENTRE</b>            |   |               |            |            |                 |
| 1121800101                         | JANITOR SALARIES & BENEFITS                       | 823.93        | 5,161.90   | 22,000.00  | 16,838.10       |
| 1121800102                         | JANITOR MEDICAL REFERRAL                          | 0.00          | 0.00       | 300.00     | 300.00          |
| 1121800103                         | PROTECTIVE CLOTHING                               | 0.00          | 0.00       | 100.00     | 100.00          |
| 1121800104                         | C.C. EDUCATION, TRAINING, & SAFETY                | 0.00          | 0.00       | 300.00     | 300.00          |
| 1121800106                         | COMMUNITY CENTRE ALARM MONITORING                 | 0.00          | 263.45     | 300.00     | 36.55           |
| 1121800201                         | COMMUNITY CENTRE INSURANCE                        | 0.00          | 9,086.01   | 8,500.00   | 586.01          |
| 1121800202                         | COMMUNITY CENTRE TELEPHONE                        | 0.00          | 73.88      | 1,000.00   | 926.12          |
| 1121800203                         | COMMUNITY CENTRE HEAT & LIGHT                     | 2,958.14      | 6,124.57   | 17,500.00  | 11,375.43       |
| 1121800204                         | COMMUNITY CENTRE BUILDING & GROUNDS               | 526.35        | 1,622.00   | 10,000.00  | 8,378.00        |
|                                    | TOTAL COMMUNITY CENTER EXPENDITURES               | 4,308.42      | 22,331.81  | 60,000.00  | 37,668.19       |
|                                    | TOTAL COMMUNITY CENTRE EXPENSES                   | 4,308.42      | 22,331.81  | 60,000.00  | 37,668.19       |
| <b>SEA VIEW ACTIVITY CENTER</b>    |   |               |            |            |                 |
| 1121900201                         | SEA VIEW ACTIVITY CENTER INSURANCE                | 0.00          | 1,331.37   | 1,500.00   | 168.63          |
| 1121900202                         | SEA VIEW ACTIVITY CENTRE TELEPHONE                | 0.00          | 73.80      | 1,000.00   | 926.20          |
| 1121900205                         | WEIGHT ROOM EQUIPMENT/MAINTENANCE                 | 262.50        | 288.17     | 4,000.00   | 3,711.83        |
|                                    | TOTAL SEA VIEW ACTIVITY CENTER SERVICES:          | 262.50        | 1,693.34   | 6,500.00   | 4,806.66        |
| <b>DEBT CHARGES</b>                |   |               |            |            |                 |
| <b>BANK CHARGES</b>                |   |               |            |            |                 |
| 1122100100                         | DEBT CHARGES: PRINCIPAL & INTEREST -              | 9,750.00      | 9,750.00   | 33,900.00  | 24,150.00       |
| 1122100102                         | SCOTIA DIRECT BANK SERVICE CHARGE                 | 50.00         | 200.00     | 0.00       | 200.00          |
| 1122100103                         | BANK CHARGES                                      | 323.47        | 1,170.03   | 5,000.00   | 3,829.97        |
| 1122100106                         | TRANSFER GAS TAX                                  | 0.00          | 0.00       | 83,000.00  | 83,000.00       |
|                                    | TOTAL DEBT CHARGES                                | 10,123.47     | 11,120.03  | 121,900.00 | 110,779.97      |
|                                    | TOTAL FISCAL SERVICES & DEBT CHARGES              | 10,123.47     | 11,120.03  | 121,900.00 | 110,779.97      |
| <b>LAND &amp; OFFICE EQUIPMENT</b> |   |               |            |            |                 |
| 1122300106                         | GENERAL CAP.:RURAL DIVIDEND GRANT PR              | 0.00          | 0.00       | 100,000.00 | 100,000.00      |
| 1122300112                         | HEAT PUMP FOR OFFICE                              | 802.40        | 4,845.11   | 0.00       | 4,845.11        |
| 1122300115                         | WEBSITE UPDATE PART 2                             | 0.00          | 0.00       | 20,000.00  | 20,000.00       |
| 1122300116                         | OCP UPDATE  | 0.00          | 0.00       | 40,000.00  | 40,000.00       |
|                                    | TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES: | 802.40        | 4,845.11   | 160,000.00 | 155,154.89      |
| <b>PUBLIC WORKS</b>                |   |               |            |            |                 |

VILLAGE OF PORT ALICE  
**REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE**  
For Fiscal Year 2021, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2021  
To 30/04/2021

| Account                                  | Description                             | Period Actual | YTD Actual | YTD Budget   | Remaining In \$ |
|--|---|---------------|------------|--------------|-----------------|
| 1122300417                               | PICNIC TABLES                           | 0.00          | 0.00       | 2,500.00     | 2,500.00        |
| 1122300418                               | REPLACE STREETLIGHTS                    | 0.00          | 0.00       | 30,000.00    | 30,000.00       |
| 1122300419                               | PW CAP: MARINE DRIVE SIDEWALK           | 0.00          | 0.00       | 201,300.00   | 201,300.00      |
| 1122300420                               | PW CAP: CULVERT REPLACEMENT & BRIDGE    | 0.00          | 0.00       | 2,500,000.00 | 2,500,000.00    |
| 1122300421                               | PW CAP: MARINE DRIVE BANK ASSESSMENT    | 0.00          | 0.00       | 10,000.00    | 10,000.00       |
|  | TOTAL PUBLIC WORKS CAP. EXPENDITURES    | 0.00          | 0.00       | 2,743,800.00 | 2,743,800.00    |
| <b>RECREATION</b>                        |   |               |            |              |                 |
| 1122300506                               | LIONS PARK OUTDOOR FITNESS              | 0.00          | 0.00       | 100,000.00   | 100,000.00      |
| 1122300507                               | KAYAK PROJECT                           | 0.00          | 0.00       | 335,000.00   | 335,000.00      |
|  | TOTAL REC. DEPART. CAP. EXPENDITURES    | 0.00          | 0.00       | 435,000.00   | 435,000.00      |
|  | TOTAL CAPITAL EXPENDITURES              | 802.40        | 4,845.11   | 3,338,800.00 | 3,333,954.89    |
|  | GRAND TOTAL GENERAL FUND EXPENDITURES   | 74,951.31     | 344,860.46 | 4,703,400.00 | 4,358,539.54    |
| <b>TRANSMISSION OF TAXES</b>             |   |               |            |              |                 |
| 1122500100                               | PROVINCIAL GOV'T - SCHOOL TAX           | 0.00          | 36,793.05  | 0.00         | 36,793.05       |
|  | TOTAL TRANSMISSION OF TAXES             | 0.00          | 36,793.05  | 0.00         | 36,793.05       |
|  | TOTAL 2001 GENERAL FUND EXPEND. BUDGET: | 74,951.31     | 381,653.51 | 4,703,400.00 | 4,321,746.49    |
| <b>WATER REVENUE FUND</b>                |   |               |            |              |                 |
| <b>REVENUE</b>                           |   |               |            |              |                 |
| 2110000101                               | WATER RATES REVENUE                     | 21,823.80     | 21,823.80  | 60,000.00    | 38,176.20       |
| 2110000102                               | WATER RATES PENALTIES                   | 0.00          | 0.00       | 1,000.00     | 1,000.00        |
| 2110000106                               | Misc Water Revenue                      | 0.00          | 0.00       | 50,000.00    | 50,000.00       |
|  | TOTAL WATER RATES REVENUE               | 21,823.80     | 21,823.80  | 111,000.00   | 89,176.20       |
|  | GRAND TOTAL WATER REVENUE               | 21,823.80     | 21,823.80  | 111,000.00   | 89,176.20       |
| <b>WATER FUND EXPENDITURE</b>            |   |               |            |              |                 |
| 2121200101                               | WATER EQUIP. MAINT. WAGES               | 954.09        | 3,676.52   | 20,000.00    | 16,323.48       |
| 2121200201                               | INSURANCE - WATER SYSTEM                | 0.00          | 4,562.48   | 4,500.00     | 62.48           |
| 2121200301                               | WATER EQUIP. REPAIR/MAINT.              | 250.00        | 5,333.27   | 30,000.00    | 24,666.73       |
| 2121200302                               | WATER FUND CAPITAL RESERVE              | 0.00          | 0.00       | 6,500.00     | 6,500.00        |
|  | TOTAL WATER MAINTENANCE EXPENDITURES    | 1,204.09      | 13,572.27  | 61,000.00    | 47,427.73       |
| <b>FUNDS TRANSFERS</b>                   |   |               |            |              |                 |
| 2122300103                               | WATER WELL REPLACEMENTS                 | 0.00          | 0.00       | 50,000.00    | 50,000.00       |
|  | TOTAL DEBT CHARGES & CAPITAL EXPEND.    | 0.00          | 0.00       | 50,000.00    | 50,000.00       |
|  | TOTAL WATER FUND EXPENDITURES           | 1,204.09      | 13,572.27  | 111,000.00   | 97,427.73       |
|  | TOTAL                                   | 1,204.09      | 13,572.27  | 111,000.00   | 97,427.73       |
| <b>SEWER REVENUE</b>                     |   |               |            |              |                 |
| 3110000101                               | SEWER RATES REVENUE                     | 50,555.10     | 50,555.10  | 140,000.00   | 89,444.90       |
| 3110000103                               | SEWER RATES PENALTIES                   | 0.00          | 0.00       | 2,000.00     | 2,000.00        |
| 3110000107                               | TRANSFER FROM GAS TAX                   | 0.00          | 0.00       | 145,000.00   | 145,000.00      |
|  | TOTAL SEWER REVENUE                     | 50,555.10     | 50,555.10  | 287,000.00   | 236,444.90      |
|  | GRAND TOTAL SEWER FUND REVENUE          | 50,555.10     | 50,555.10  | 287,000.00   | 236,444.90      |
| <b>EXPENDITURES</b>                      |   |               |            |              |                 |
| 3121200101                               | SEWER TREATMENT PLANT WAGES             | 1,464.19      | 8,495.61   | 25,000.00    | 16,504.39       |
| 3121200102                               | SEWER DIST. SYSTEM WAGES                | 469.28        | 1,544.58   | 10,000.00    | 8,455.42        |
| 3121200201                               | SEWER INSURANCE                         | 0.00          | 6,178.02   | 6,500.00     | 321.98          |
| 3121200202                               | SEWER PLANT TELEPHONE EXPENSE           | 0.00          | 233.17     | 800.00       | 566.83          |
| 3121200203                               | SEWER HYDRO                             | 0.00          | 3,988.19   | 23,000.00    | 19,011.81       |
| 3121200204                               | SEWER SUPPLIES & MAINTENANCE            | 1,221.28      | 2,984.27   | 20,000.00    | 17,015.73       |
| 3121200205                               | SLUDGE DISPOSAL                         | 205.43        | 1,283.24   | 20,000.00    | 18,716.76       |
| 3121200206                               | WASTE MANAGEMENT PERMIT FEES            | 0.00          | 677.47     | 600.00       | 77.47           |
|  | TOTAL SEWER OPERATING EXPENSE           | 3,360.18      | 25,384.55  | 105,900.00   | 80,515.45       |
| <b>CAPITAL EXPENDITURES FROM REVENUE</b> |   |               |            |              |                 |
| 3122300102                               | SEWER CAP.: RESERVE FOR CAPITAL UPGRA   | 0.00          | 0.00       | 36,100.00    | 36,100.00       |
| 3122300110                               | ODOUR CONTROL                           | 0.00          | 0.00       | 16,000.00    | 16,000.00       |
| 3122300111                               | CCTV INSPECTION                         | 0.00          | 0.00       | 129,000.00   | 129,000.00      |
|  | TOTAL CAP. EXPEND. FROM SEWER REVENUE   | 0.00          | 0.00       | 181,100.00   | 181,100.00      |
|  | TOTAL:                                  | 67,814.63     | 33,422.08  | 0.00         | 33,422.08       |
|  | REPORT TOTALS:                          | 25,075.96     | 111,661.90 | 0.00         | 111,661.90      |



# INFORMATION ITEMS



May 10, 2021

Bob Zimmer, Member of Parliament  
9916 100 Avenue  
Fort St. John, BC V1J 1Y5

Dear Mr. Zimmer, MP

**Re: Letter of support for national three-digit suicide prevention hotline - 988**

On behalf of Council, we are pleased to provide this letter of support for the creation of a national three-digit suicide and crisis hotline – 988.

The Council of the District of Mackenzie, at their Regular Meeting held on Monday, April 26, 2021 hereby resolved the following:

31933. MOVED by Councillor Hipkiss  
Support for *WHEREAS the Federal government has passed a motion to adopt 988, a National*  
988 Crisis *three-digit suicide and crisis hotline;*  
Line

*AND WHEREAS the ongoing COVID-19 pandemic has increased the demand for suicide prevention services by 200 per cent;*

*AND WHEREAS existing suicide prevention hotlines require the user to remember a 10-digit number and go through directories or be placed on hold;*

*AND WHEREAS in 2022 the United States will have in place a national 988 crisis hotline;*

*AND WHEREAS the District of Mackenzie recognizes that it is a significant and important initiative to ensure critical barriers are removed to those in a crisis and seeking help;*

*NOW THEREFORE BE IT RESOLVED THAT the District of Mackenzie endorses this 988-crisis line initiative;*

*and that Staff be directed to send a letter indicating such support to the local MP, MPP, Federal Minister of Health, the CRTC and local area municipalities to indicate our support.*

CARRIED

We see great value in this project and we look forward to the implementation of this initiative.

Sincerely,



Joan Atkinson

Mayor

cc: Dan Davies  
Member of the Legislative Assembly  
[dan.davies.mia@leg.bc.ca](mailto:dan.davies.mia@leg.bc.ca)

The Hon. Steven Guilbeault  
Minister of Canadian Heritage  
Minister Responsible for the CRTC  
[steven.guilbeault@parl.gc.ca](mailto:steven.guilbeault@parl.gc.ca)

The Hon. Patty Hajdu  
Federal Minister of Health  
[hcmister.ministresc@canada.ca](mailto:hcmister.ministresc@canada.ca)

Local Area Municipalities





## DISTRICT OF TOFINO – OFFICE OF THE MAYOR

P.O. Box 9, 121 Third Street, Tofino, B.C. V0R 2Z0

Telephone: 250.725.3229 | Fax: 250.725.3775 | Email: [dlaw@tofino.ca](mailto:dlaw@tofino.ca) | Website: [www.tofino.ca](http://www.tofino.ca)

Honourable Katrine Conroy  
Minister of Forests, Lands, Natural Resource Operations and Rural Development  
PO BOX 9049, Stn. Provincial Government  
Victoria BC, V8W9E2

May 11, 2021  
File No. COM-02 FLNRORD  
[FLNR.Minister@gov.bc.ca](mailto:FLNR.Minister@gov.bc.ca)

Dear Minister Conroy,

**Re: Support for Expedient and Resourced Implementation of the Old-Growth Strategic Review**

On behalf of the District of Tofino Council, I write to you expressing support for the expedient and resourced implementation of the 14 recommendations in the report titled "A Strategic Review of How British Columbia Manages for Old Forests Within its Ancient Ecosystems" (the Strategic Review) written by Registered Professional Foresters Garry Merkel and Al Gorley.

We commend the Minister and Premier Horgan for having publicly committed to implement the Strategic Review in its totality. However, to adequately manage and protect BC's old forest biodiversity, attributes, values and benefits for future generations, we specifically request an expedient Provincial response to recommendations 6 and 7:

6. Until a new strategy is implemented, defer development in old forests where ecosystems are at very high and near-term risk of irreversible biodiversity loss.
7. Bring management of old forests into compliance with existing provincial targets and guidelines for maintaining biological diversity.

The District of Tofino also adds our voice to concerns that BC Budget 2021 shows no allocated funding toward the implementation of the recommendations, or to transitional supports for communities and Indigenous governments as they adapt to changes resulting from new forest management systems.

While BC Budget 2021 does include increased funding for land-use planning modernization, support for negotiations with Indigenous communities, and funds to enact the *Declaration on the Rights of Indigenous Peoples Act*, the budget is missing critical funding pieces needed to fully implement the Old Growth Strategic Review recommendations.

Situated within the Territory of the Tla-o-qui-aht First Nation in the Clayoquot Sound UNESCO Biosphere Reserve, thirty years ago our region was also at a crossroads with respect to the ongoing harvest of timber resources. Since that time, the District of Tofino has continued to engage with the Province and other governments on issues of sustainability and equity, as noted in our most recent Strategic Plan, protocol agreements and other corporate strategies.

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Office of the Mayor

Our intention in writing to you, Minister, is to not only show the District of Tofino's support for the expedient implementation of the Strategic Review's recommendations, but also to add our voice to the calls for dedicated funding to enact the recommendations in an economically just manner to build healthier ecosystems, better long-term land management and greater public support for this much needed paradigm shift.

Sincerely,

**Dan Law, Mayor**  
**District of Tofino**

cc. MLA Josie Osborne  
Local Governments of British Columbia

---

Office of the Mayor



May 17, 2021

Honourable Katrin Conroy  
Minister of Forests, Lands, Natural Resource Operations  
and Rural Development  
Victoria, BC  
Via Email: [FLNR.Minister@gov.bc.ca](mailto:FLNR.Minister@gov.bc.ca)

Dear Minister Conroy,

We write to you today in relation to the letter from the District of Sooke dated March 8, 2021 calling for a Moratorium on Recreational Wolf Hunting on Vancouver Island. The letter references the District of Oak Bay's AVICC resolution to *"implement a moratorium on recreational wolf hunting on Vancouver Island, pending completion of a scientific, data-driven and evidence-based study that includes consultation with the Island's Indigenous communities, to re-examine the efficacy of unrestricted wolf harvesting practices and their impacts on the Island's biodiversity, wildlife ecology and sustainability of the resident wolf population."*

We respect and support our local government peers taking an active role in using their voice to improve provincial policy. We wish to observe, however, that the hunting and trapping of wolves is not unrestricted within Region 1 (Vancouver Island). Rather, the current synopsis specifies harvest limits, methods, dates, closed or restricted geographic areas, as well as guidelines for compulsory inspections, which is required for all wolves harvested in Region 1.

There may be excellent reasons to suspend hunting wolves in a certain geographic location, or for a certain sub-species while the matter is scientifically studied (including to determine if a population is sufficiently distinct to be categorized as a sub-species). However, a blanket moratorium ignores other important issues such as instances of aggressive wolves that threaten humans or agricultural livestock.

Vancouver Island is home to two large game ungulates – Roosevelt elk and Columbia black-tailed deer, while also being home to three big game predators – grey wolves, cougars, and black bears (and, as noted in the synopsis, now some grizzly bears on the north end of the Island). A blanket moratorium on one of our large predators risks creating a negative imbalance on Region 1 big game wildlife management, especially to our deer and elk populations.

The Alberni-Clayoquot Regional District Board of Directors supports a balanced, fact-based, scientific discussion on this matter (a discussion that must be necessarily broad to include First Nations, wildlife interest groups, recreational hunters, biologists, etc.) and we thank our peers in Sooke for raising this issue and the Minister and her staff for their studied approach.

Sincerely,

A handwritten signature in black ink, appearing to read "John Jack".

John Jack, Chairperson

cc: AVICC  
AVICC Local Government Membership



May 17, 2021  
File: 01.0115.30/002.000

Brian Frenkel  
President  
Union of British Columbia Municipalities  
525 Government Street  
Victoria, BC V8V 0A8

Dear President Frenkel:

**Re: BC Government's Use of Provincial Paramountcy to Undermine Local Government Bylaws**

At its April 26, 2021 regular meeting, the District of North Vancouver Council voted to write a letter in support of the City of Penticton's request that the Union of British Columbia Municipalities advocate for Premier Horgan to reconsider his government's use of provincial paramountcy in the case of 352 Winnipeg Street in Penticton.

In March, Penticton city council voted unanimously to reject a request from B.C. Housing to allow for the continued operation of a 42-bed shelter. Housing Minister David Eby responded, saying he would override council's decision by using provincial paramountcy.

This is more than a jurisdictional dispute between the City of Penticton and the province over a homeless shelter, the matter is about the protection of our role as the third level of government and respecting the decisions that local government make on behalf of our citizens. Land use is the primary reason local government exists and to have those powers over-ruled, should be of the utmost concern to all BC local governments and UBCM.

On behalf of District of North Vancouver Council, I ask that you honour the request from the City of Penticton and write Premier Horgan to have him and Minister Eby reconsider, and ultimately to reject, use of provincial paramountcy in such matters of local jurisdiction and interest. Obviously social and affordable housing is a critically important issue to address but it must be done in partnership with the municipalities.

Sincerely,

Mike Little  
Mayor

Copy: City of Penticton  
UBCM Members





MARCH 31<sup>st</sup>, 2021

TRAILS STRATEGY REVIEW  
WHAT WE HEARD REPORT: LOCAL GOVERNMENTS

PREPARED FOR: B.C. MINISTRY OF FORESTS, LANDS, NATURAL  
RESOURCE OPERATIONS AND RURAL DEVELOPMENT

PREPARED BY: MNP LLP

## Trails Strategy Review

What We Heard Report: Local Governments

### Contents

|   |           |
|---|-----------|
| <b>Introduction .....</b>   | <b>2</b>  |
| <b>Whom Did We Hear From? .....</b>                                   | <b>4</b>  |
| Involvement in the Trails Strategy .....                              | 5         |
| <b>Vision, Guiding Principles, and Actions.....</b>                   | <b>6</b>  |
| Vision.....   | 6         |
| Guiding Principles .....  | 7         |
| Actions.....  | 7         |
| <b>Opportunities for the Trail System in B.C. ....</b>                | <b>8</b>  |
| <b>Improving Consultation and Collaboration .....</b>                 | <b>9</b>  |
| First Nation Collaboration.....                                       | 10        |
| <b>The Integration of Trails into the Transportation Network.....</b> | <b>11</b> |
| <b>Private Landownership and the Trail Network.....</b>               | <b>12</b> |
| <b>Increasing the Financial Sustainability of Trails.....</b>         | <b>13</b> |
| <b>Guidelines, Standards, and Education.....</b>                      | <b>14</b> |
| Standards and Guidelines .....  | 14        |
| Education Programs .....  | 14        |
| <b>Environmental Awareness and Tools.....</b>                         | <b>15</b> |
| <b>Enforcement.....</b>   | <b>16</b> |
| <b>Communication and Marketing .....</b>                              | <b>17</b> |
| <b>Conclusion and Next Steps.....</b>                                 | <b>18</b> |



## **Trails Strategy Review**

What We Heard Report: Local Governments

### **Introduction**

British Columbia offers an unparalleled diversity of landscapes and endless outdoor recreation opportunities. Trails are a fundamental means to explore and enjoy these spectacular unique natural amenities. Trails are also integral to the landscape and enable meaningful connections between people and nature.

Adopted in 2013, the Trails Strategy for B.C. is a call to action that invites all British Columbians to join in supporting and developing a sustainable network of trails throughout the Province.

The Provincial Trails Advisory Body (PTAB) advises the government on implementation and updates to the Trails Strategy for B.C. and is a partnership between:

- The Recreation, Sites and Trails BC (RSTBC) branch of the Ministry of Forests, Lands, Natural Resource Operations and Rural Development (FLNRORD).
- Ministry of Environment and Climate Change Strategy (B.C. Parks).
- Ministry of Tourism, Arts and Culture.
- Ministry of Transportation and Infrastructure.
- Outdoor Recreation Council of B.C.
- B.C. Wildlife Federation.
- Wilderness Tourism Association.
- B.C. Recreation and Parks Association.
- Six public representatives from the Outdoor Recreation Council's membership.

The following principles guide this collaborative undertaking:

- Sound Environmental Stewardship and Management.
- Respect and Recognition for First Nations' Interests.
- Mutual Respect between Trail Interests and Other Resource Users.
- Respect and Understanding among Diverse Trail Interests.
- Partnerships and Collaboration.
- Secure Recreation Opportunities for All Trail Users.
- Benefits for Individuals, Communities and the Province.

In 2019, the PTAB, together with Recreation Sites and Trails B.C., began a formal review of the Trails Strategy to ensure its continued relevance and importance to recreationists, communities, First Nations, tourism proponents and the Province as a whole.

The formal review began with a detailed look at available academic literature and publications documenting the importance of trails to reconciliation, health, mental health, tourism and economic development. Following this, key stakeholders from the outdoor recreation sector and

## **Trails Strategy Review**

### **What We Heard Report: Local Governments**

the Provincial government were engaged through interviews and webinar focus groups. The resulting insights and learnings were used to develop a public engagement survey.

Following the public engagement, MNP embarked on a second phase to consult local governments. Building on previous findings, a survey was developed.

The survey launched on May 22, 2020, and closed on July 4, 2020.

Concurrent to these phases, staff from the Ministry of Forests, Lands, Natural Resource Operations and Rural Development have been engaging directly with First Nations to discuss the Trails Strategy.

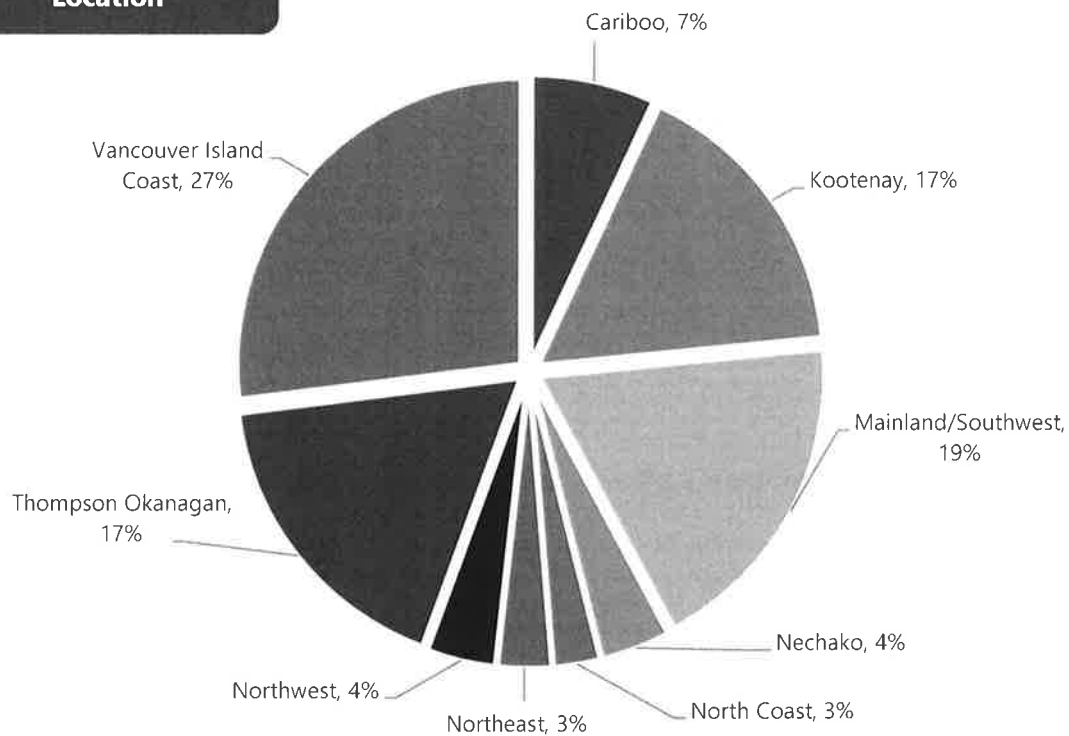
The following report outlines the findings of the local government survey.

## Trails Strategy Review

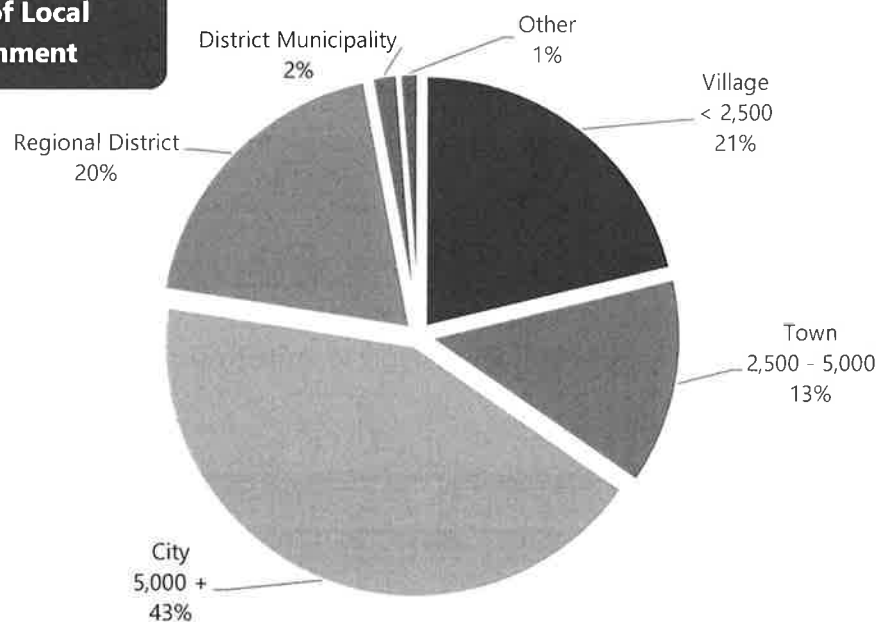
What We Heard Report: Local Governments

### Whom Did We Hear From?

#### Respondent Location



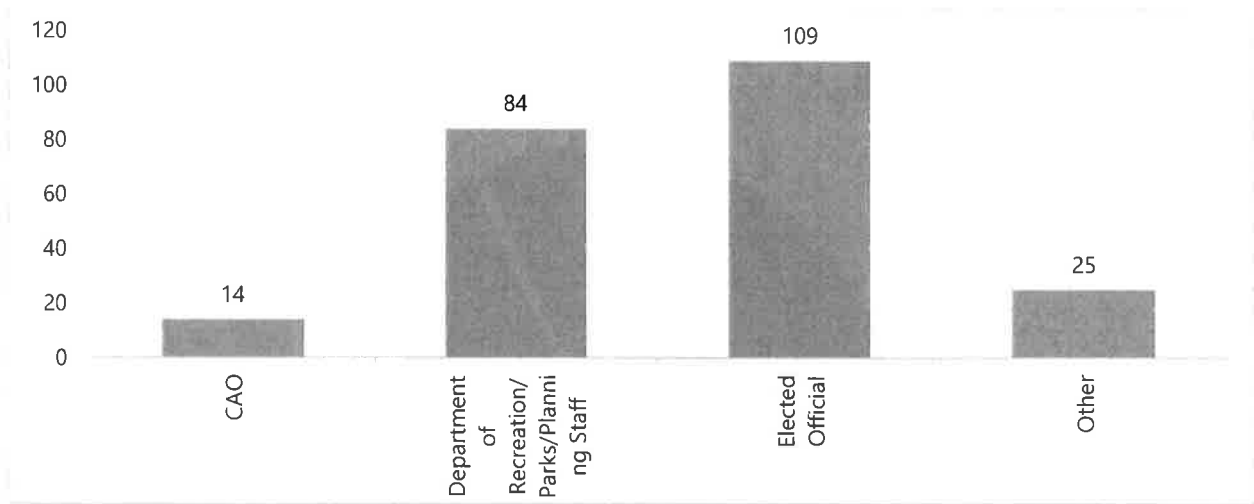
#### Types of Local Government



## Trails Strategy Review

### What We Heard Report: Local Governments

In total, we heard from **233 respondents** from **145 different municipalities and Regional Districts**. Out of this, **57%** of them were aware of the Trails Strategy. **Their roles were:**



Respondents who indicated "other" primarily referenced roles related to economic development.

### *Involvement in the Trails Strategy*

We heard that these governments were involved in trail **planning, building, maintenance, promotion, and management.**

**78%** are actively involved in the development and maintenance of local trails.

**54%** participate in trail planning engagements between landowners, trail stewards, and First Nations.

**64%** map local trails.

**68%** manage and operate parks with trails in them.

However, these respondents stated that they struggle to properly support trails due to:



A lack of funding.



Limited human resource capacity.



The absence of a coordinated approach to trail management across jurisdictions.



Proximity to private lands.

## Vision, Guiding Principles, and Actions

### *Vision*

Overall, we found that most of those surveyed agree with the existing vision of the Trails Strategy:

**Vision: a world-renowned, sustainable network of trails, with opportunities for all, which provides benefits for trail users, communities and the province.**

However, respondents made the following suggestions to strengthen the vision statement:

### **Access**

- Respondents believe that the vision should mention **access** and **accessibility**. The related reasoning varied:
  - Guaranteeing long-term access and stopping the industry from blocking entry.
  - Focusing on trails for users of different skills and diverse physical and cognitive abilities.
  - Increasing the number of trails that are accessible from home.
- There was a belief that “**opportunities for all**” should be better qualified. For example, one respondent suggested making it “**opportunities for all ages and abilities.**”

### **Collaboration and Partnerships**

- Some respondents would like the vision to include **partnerships** and **collaborations**, as they believe that **more cooperation** is needed.

### **Environment**

- Some respondents would like the strategy's vision to place a greater emphasis on the **protection of the natural environment**.
- Respondents also echoed comments from earlier engagement, stating that the word “**sustainable**” **does not provide enough environmental consideration**.

### **Funding**

- Some respondents stated that they would like a mention of **sustainable funding** in the Trails Strategy vision. They believe that more sustainable funding sources are needed to **develop** and **maintain** trails in British Columbia effectively.

## Trails Strategy Review

### What We Heard Report: Local Governments

#### *Guiding Principles*

While there was **general support** for all guiding principles, those surveyed raised that the wording is **too vague** and **overlaps**. Additionally, respondents wanted to include guiding principles around:

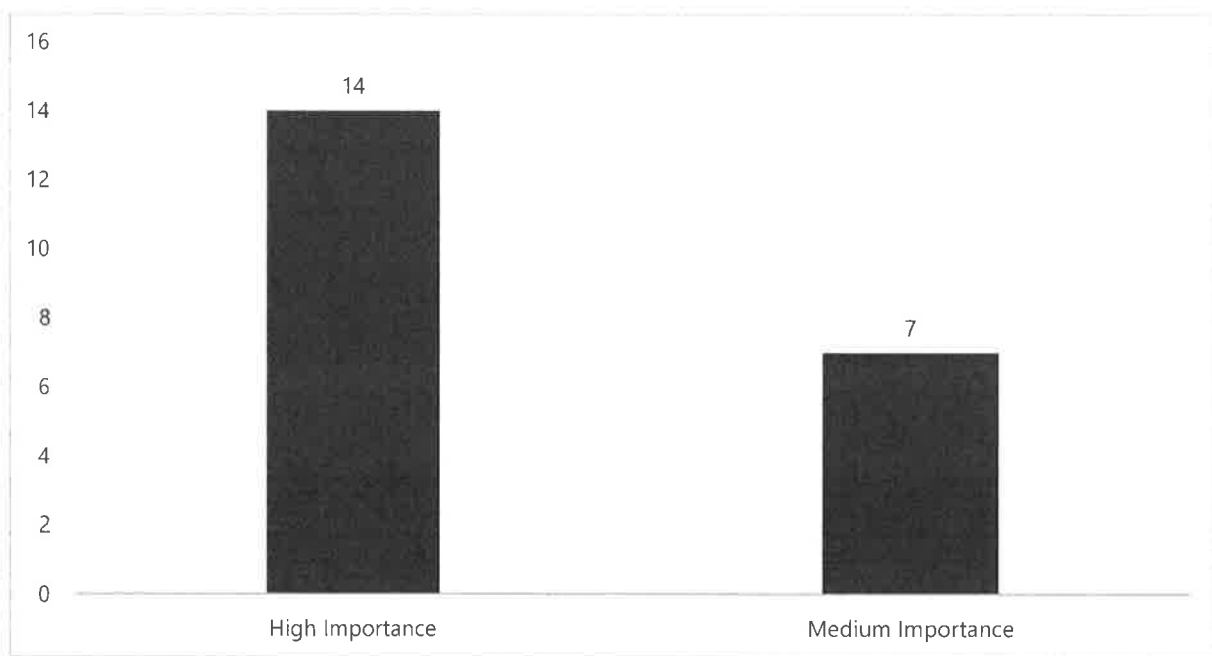
1. The environment and sustainability.
2. Financial sustainability.

#### **Guiding Principles:**

- **Benefits for individuals, communities and the province.**
- **Secure recreation opportunities for all trail users.**
- **Partnerships and collaborations.**
- **Respect and understanding among diverse trail interests.**
- **Mutual respect between trail interests and other resource users.**
- **Respect and recognition for First Nations' interests.**
- **Sound environmental stewardship and management.**

#### *Actions*

We heard that respondents generally found most actions of the strategy **to be of high importance**.



## Trails Strategy Review

What We Heard Report: Local Governments

### Opportunities for the Trail System in B.C.

We heard from local government representatives that the **best opportunities to improve** the trail system are to:



Focus additional efforts toward connecting trails to a wider network



Increase funding for the maintenance of trails



Increase funding for the development of trails



Broaden the accessibility of trails

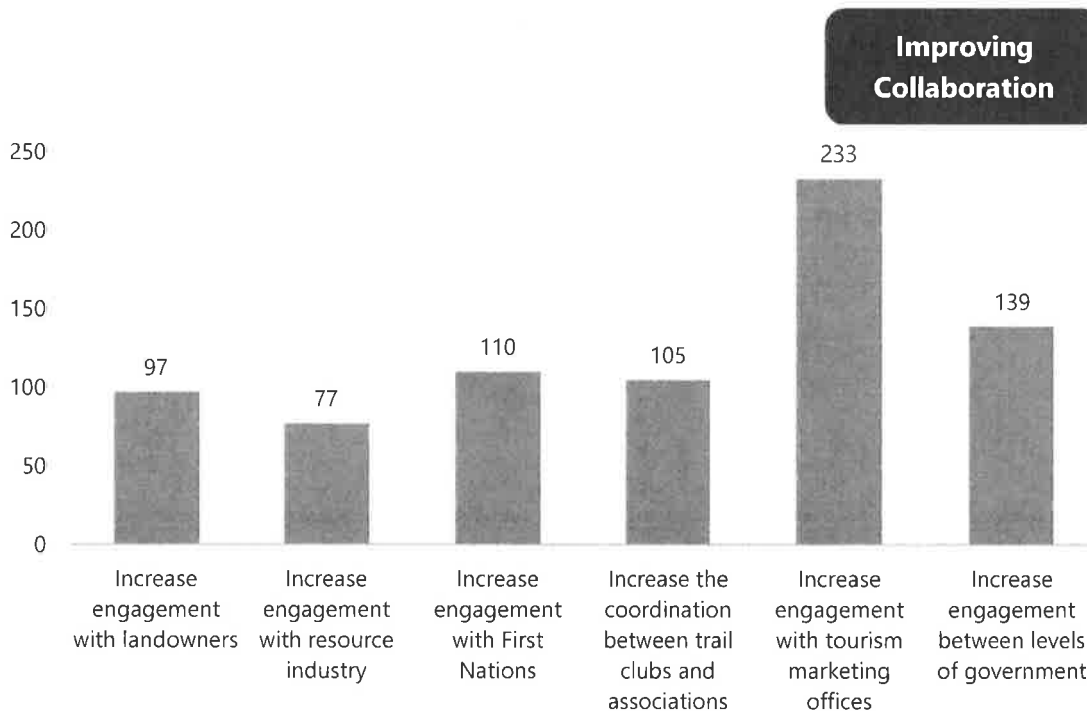


Put additional effort into developing an active transportation network

## Improving Consultation and Collaboration



We heard from respondents that collaboration could be improved by **increasing engagement with tourism marketing offices, between levels of government, and with First Nation groups.**





## Trails Strategy Review

### What We Heard Report: Local Governments

When prompted to provide more detail on increasing engagement between levels of government, respondents stated that they would like to see the **provincial government, regional districts, and the federal government** playing a more prominent role in **trail planning activities**. When it came to the provincial government, respondents also suggested that the following groups be involved:

1. Recreation Sites and Trails B.C.
2. B.C. Parks.
3. The Ministry of Transportation and Infrastructure.
4. The Agricultural Land Commission.
5. The Ministry of Forests, Lands, Natural Resource Operations, and Rural Development.

### *First Nation Collaboration*

We heard that First Nation collaboration is important to local government, with **59% of respondents** expressing that there were **relationship-building opportunities** between **local government, trail associations, and First Nation groups** within their regions.

We heard that some initiatives are occurring to involve First Nation groups in trail planning, with **42% of respondents agreeing or strongly agreeing** that ongoing initiatives related to trails **positively impact the communities**. According to these respondents, these initiatives are successful because:

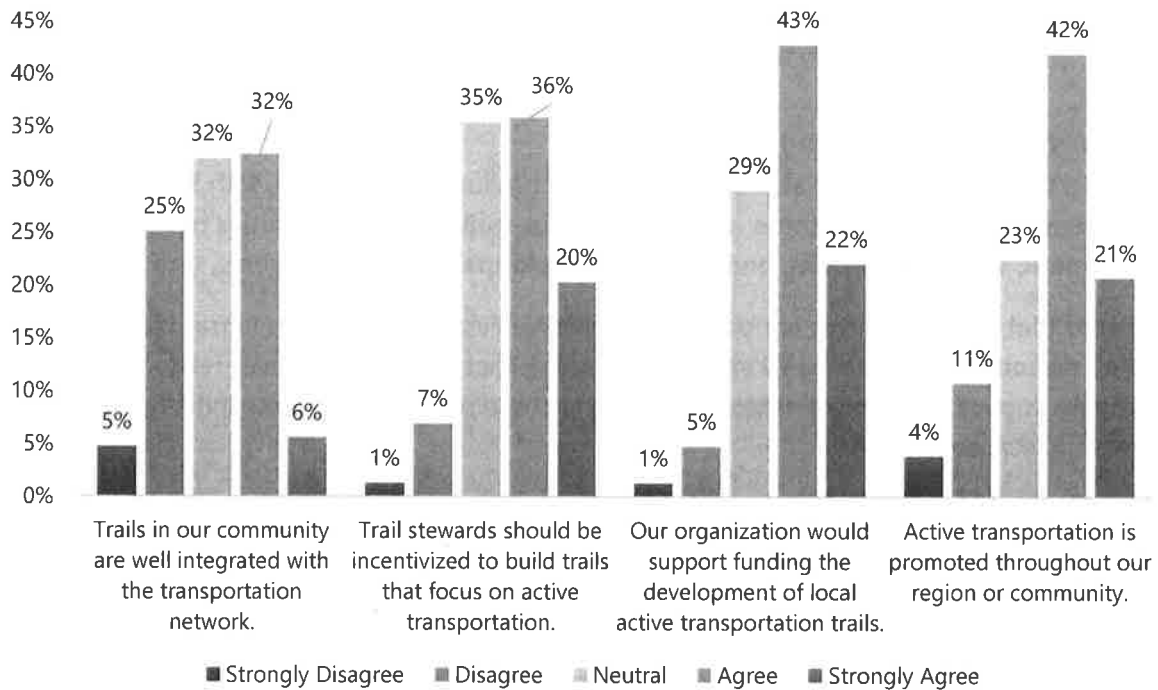
1. The First Nation group sits on the trail planning leadership team.
2. There is active and continuous engagement.
3. They co-manage the trail network.
4. There is strong collaboration.
5. Communication and trust are robust.

## Trails Strategy Review

### What We Heard Report: Local Governments

## The Integration of Trails into the Transportation Network

Local government representatives indicated that they **promote active transportation throughout their region and community**. That said, communities varied when it came to integrating trails with the active transportation network. With this in mind, there was some level of support (**56%**) for **incentivizing trail stewards to build trails that focus on active transportation**; representatives believe their organization would support funding the development of local active transportation trails.



## **Private Landownership and the Trail Network**

We heard that local governments had developed partnership agreements with landowners or trail associations to **reduce liability risk for landowners**. Additionally, local governments provide help and expertise to landowners to **identify** and **mitigate hazards**.

The survey asked respondents to identify the most significant **challenges** and **opportunities** the region faces with private landownership. These included:

### **Challenges**

- Formal access to trails on private lands.

### **Opportunities**

- Incentivize private landowners to allow public access.
- Create more formalized access to trails on private lands.
- Increase cooperation and communication with private landowners.

## Trails Strategy Review

### What We Heard Report: Local Governments

## Increasing the Financial Sustainability of Trails

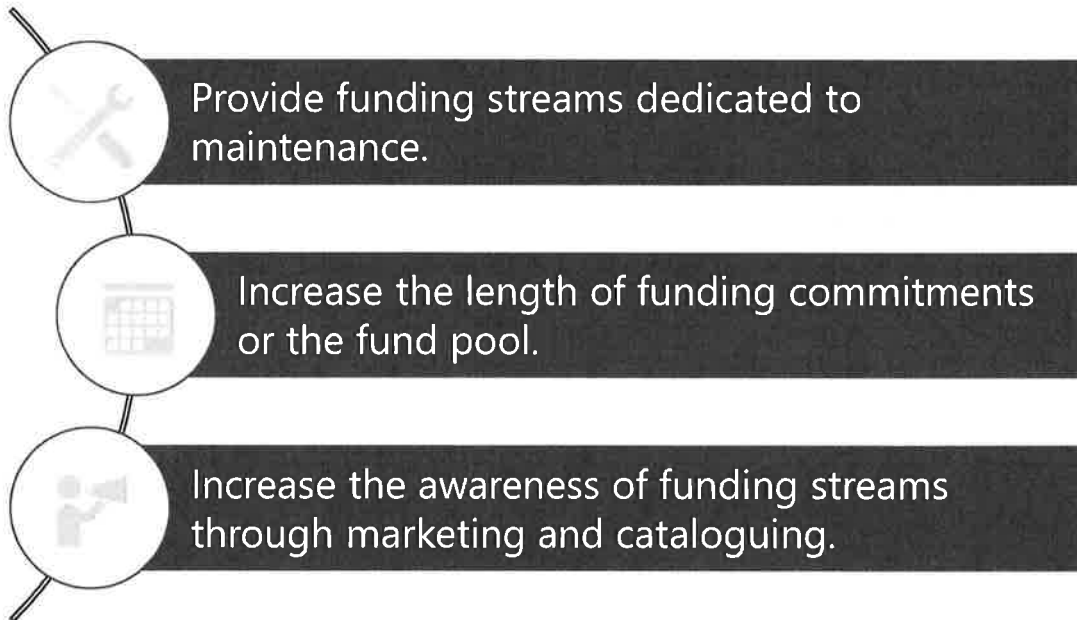
We heard that local governments would like a reliable and diverse funding model to support B.C.'s trail system, with **74% of respondents** indicating that their local government provides funding to develop and maintain trails through:

1. Operational and capital budgets.
2. Grants.

Additionally, **70%** apply for funding from outside sources. The most common sources were:

1. The Rural Dividend Fund.
2. Bike BC funding.
3. Northern Development Initiative Trust.
4. Unspecified federal funding sources.
5. Infrastructure funding—Active Transportation, General, and Capital.

We also heard that local government representatives generally believe that **trails' funding should be the Province's responsibility**. Respondents suggested the following improvements to **increase the financial sustainability** of the trail system in British Columbia:



## Trails Strategy Review

What We Heard Report: Local Governments

# Guidelines, Standards, and Education

### *Standards and Guidelines*

We heard from respondents that **their governments use tools, standards, and guidelines** to help them **build and maintain** trails in their region.

In terms of standards and guidelines, **respondents most commonly use** the following:

1. Internal trail standards and adaptations of other standards.
2. International Mountain Bike Association.
3. Whistler Trail Standards.

### *Education Programs*

When prompted to state whether their local government **promoted** or **used** education programs around **proper trail etiquette**, we heard that only **38%** did so. This group also raised that they use **signage** and **social media** as their primary tool to deliver this education. Further, these respondents promoted other external education sources, such as the Adventure Smart program.

## Trails Strategy Review

What We Heard Report: Local Governments

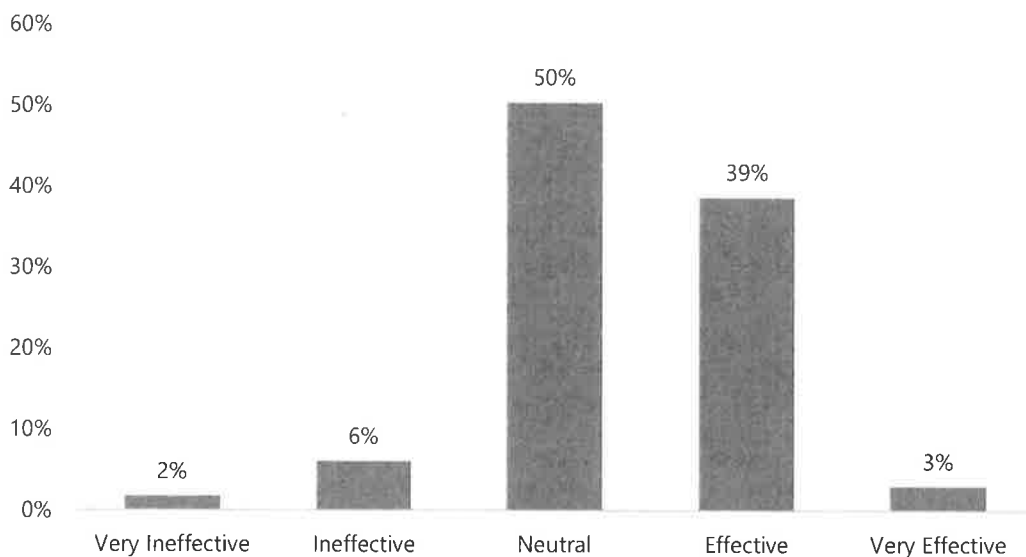
### Environmental Awareness and Tools

When prompted on environmental stewardship tools, we heard that:

**43%** of respondents stated that environmental stewardship tools were used in the region when building trails.

**51%** of respondents were unsure if environmental stewardship tools were used in the region when building trails.

Local governments partner with associations to build trails, using the associations' internal expertise or tools. In some cases, respondents hired professional consultants, environmental experts, engineers, and biologists to design trails. When prompted to provide details on the effectiveness of existing tools used to address environmental concerns, we heard from respondents that these were either neutral or effective.



In previous engagements, we found that trail associations **effectively enhance the environmental awareness and appreciation of their members**. However, more could be done to **educate tourists and the general public**.

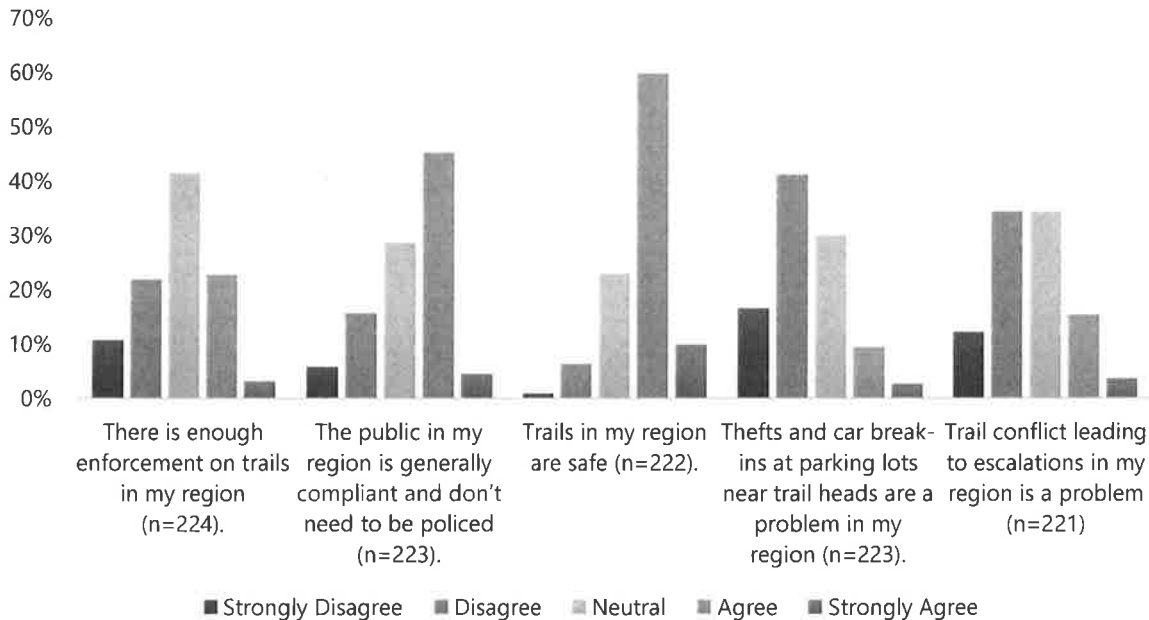
We heard that local government representatives most **firmly believe** that the Province should **develop educational tools to raise the environmental awareness and appreciation of users** and should **centralize environmental education efforts**. That said, they were also supportive of having local tourism offices play a role in educating tourists.

## Trails Strategy Review






### What We Heard Report: Local Governments

## Enforcement

We heard that local government representatives **felt that trails in their region are safe (70%)** and that the public is generally compliant and **does not** need to be policed (**49%**). Additionally, respondents generally did not believe that **thefts** and **trail conflicts** were significant issues in their region.



Regarding issues related to enforcement, the most cited areas needing increased attention to ensure compliance were:

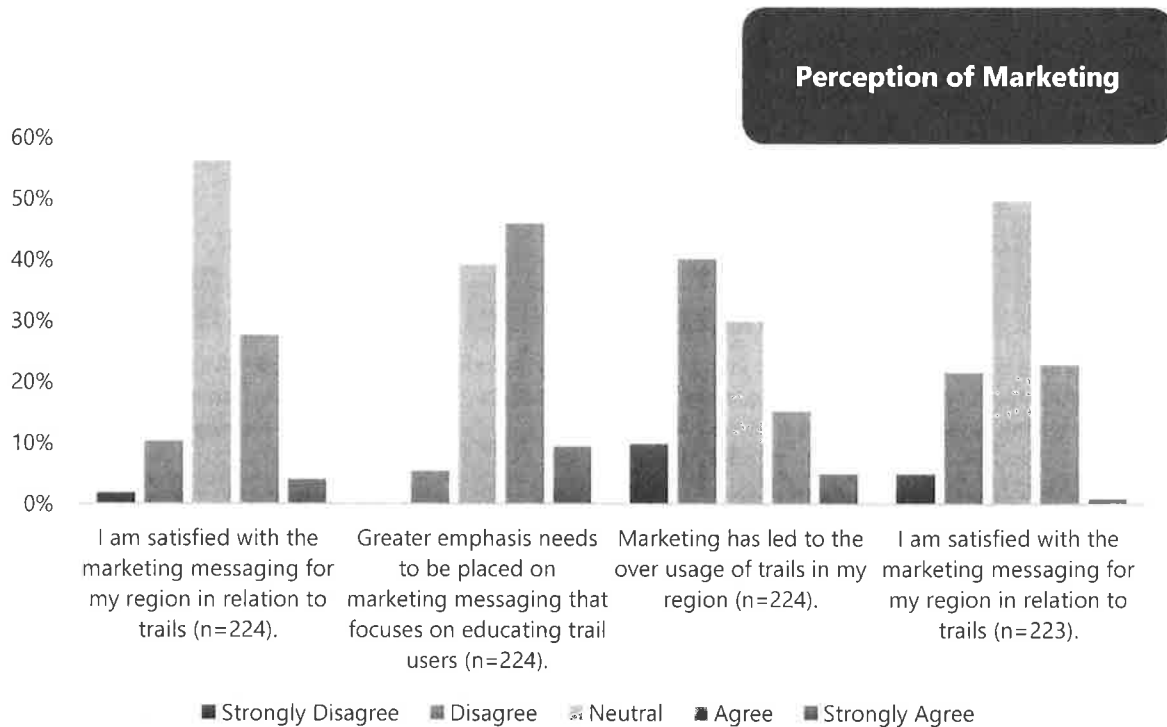
-  Off-leash dogs in mandatory on-leash areas
-  Unauthorized trail building
-  Motorized users accessing non-motorized areas
-  Conflict between the various user types
-  Theft in parking lots

## Trails Strategy Review

### What We Heard Report: Local Governments

## Communication and Marketing

Overall, local government representatives were generally **neutral** when it came to questions around their perception of marketing efforts in the Province. Respondents typically did not have a strong opinion on its overall success and whether the marketing messaging adequately represented their region. However, there was a general appetite to shift the focus of marketing efforts to educate trail users.



We heard from **75% of all respondents** that their local government had mapped the local trails in their community, with **95%** of those communities **making this publicly available**.



## **Trails Strategy Review**

### **What We Heard Report: Local Governments**

## **Conclusion and Next Steps**

We appreciate all survey responses provided during this local government engagement period. We have heard that trails are essential to local governments across the Province, but additional support is required on behalf of the provincial government to maintain, fund, and build trails. Additionally, we heard that local governments would like to increase communication and partnerships among stakeholders to better trails in British Columbia, preserve trails and the environment for future generations, and ensure accessibility.

The PTAB will take this report, other engagements, and research into consideration to help them finalize their recommendations to the provincial government to update the Trail Strategy. The Province may then formally update the strategy to reflect the considerable information provided by the various stakeholder groups engaged in this process.

