

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY SEPTEMBER 8, 2021, at 7:00 pm
AT SEA VIEW ACTIVITY CENTRE



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) RESOLUTION TO PROCEED TO CLOSED MEETING (6:00 pm)

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;

Section 90 (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;

Section 90 (j) information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the Freedom of Information and Protection of Privacy Act;

RECONVENE

(3) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for September 8, 2021, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received for information.

(4) DELEGATIONS:

(5) MINUTES:

a.) *THAT the Minutes from the Regular Meeting of August 11, 2021, be approved.*

b.) July 8, 2021, Approved Public Works Committee Minutes – For information

(6) COMMUNICATIONS:

a.) Investing in Canada Infrastructure Program – Culvert Replacement and Bridge Rehabilitation grant application

August 25, 2021, Letter from Brian Bedford, Executive Director, Local Gov Infrastructure & Finance

b.) Ministry update for Vaccine Passports and Mask Requirements

August 27, 2021, Letter from Tara Faganello, Assistant Deputy Minister, Min of Municipal Affairs

c.) Letter to Mayor and Council re Vaccine Passports

September 1, 2021, Letter from David Stewart, Port Alice Resident

(7) REPORTS:

a.) CAO – Regular Report

August 20, 2021, Report from Bonnie Danyk, CAO / CFO

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Pg 7

Pg 9

Pg 11-13

Pg 15

Pg 17

Pg 19-22

**VILLAGE OF PORT ALICE
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TO BE HELD WEDNESDAY SEPTEMBER 8, 2021, at 7:00 pm
AT SEA VIEW ACTIVITY CENTRE



Pg 19-22

b.) Accounts Payable for July 2021

August 28, 2021, Report from Bonnie Danyk, CAO / CFO

Pg 23-29

c.) Summary of Revenue & Expenses for July 2021

August 28, 2021, Report from Bonnie Danyk, CAO / CFO

(8) BYLAWS:

Pg 31-33

a.) Bylaw 663 – Tax Exemption Bylaw

Recommendation

THAT Bylaw – 668 to Exempt Specific Properties from taxation for the year 2022 be given first, second, and third reading.

(9) QUESTION PERIOD:

(10) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held September 8, 2021, be adjourned

INFORMATION ITEMS:

- a.) July 27, 2021, Seaweed Sector Capacity Workshop, Summary by Mairi Edgar, Cascadia Seaweed Corp
- b.) August 13, 2021, News Release from Island Health, re Island Health secures permanent space for primary care clinic in Port McNeill
- c.) August 3, 2021, News Release from BC Gov News, BC to mark Sept 30 as a day of Commemoration

VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY AUGUST 11, 2021
AT SEA VIEW ACTIVITY CENTRE



Present Acting Mayor Holly Aldis
Councillor Bruce Lloyd
Councillor Angela Yunker

Absent Mayor Kevin Cameron
Councillor Sean Watson

Staff Bonnie Danyk CAO / CFO

Call to Order: 7:00pm

ADOPTION OF AGENDA:

80/21
Adoption of
Agenda

Moved, Seconded and CARRIED

***THAT** the Agenda for the Meeting of the Village of Port Alice for August 11, 2021, be approved;
AND **THAT** all delegations, reports, correspondence, and other information set to the agenda be
received for information.*

CARRIED

DELEGATION:

Status of Emergency Planning and Options for Future Emergency Preparedness

Bruce Moores , Emergency Coordinator

*Bruce Moores gave an overview of the Emergency Planning function, there was discussion about
reprioritizing the risk hazards and it was agreed that the Emergency Planning Committee would
be reactivated.*

MINUTES:

81/21
Minutes
June 23,
2021

Moved, Seconded and CARRIED

***THAT** the minutes for the Regular Council Meeting held on June 23, 2021, be adopted*

NOTE: The Minutes on the July 14, 2021 agenda were from June 9, 2021

82/21
Minutes
July 14,
2021

Moved, Seconded and CARRIED

***THAT** the minutes from the Regular Meeting of July 14, 2021 be approved as amended.*

COMMUNICATIONS:

a) Project # IC0422- Lions Park Outdoor Fitness and Pavilion

July 27, 2021, Letter from Brian Bedford, ED, Local Government Infrastructure and Finance

b) BC Ambulance Service in Port Alice

July 30, 2021, Email from Nat Pottage, BCEHS Manager, Patient Care Delivery

c) BC Ambulance Service Crisis

July 11, 2021 Email from Steve Williams, President BCAS-10-7 Association / Society

d) Emergency Fire Equipment and Facilities Funding

July 8, 2021 Letter from Mike Farnworth, Minister of Public Safety & Solicitor General and Josie Osborne, Minister of Municipal Affairs

e) BC Social Procurement Initiative

August 3, 2021 Letter from Karen Elliot, Co-Chair BCSPi Steering Committee and Colleen Evans Co-Chair BCSPi Steering Committee

Council requested that the CAO prepare a report for a future meeting explaining the BC Social Procurement Initiative.

REPORTS:

a) Fire Chief's Monthly Report – July

July 2021 Report from Jerry Rose, Fire Chief

b) Accounts Payable for June 2021

June 2021 Report from Bonnie Danyk, CAO / CFO

c) Summary of Revenue & Expenses for June 2021

June 2021 Report from Bonnie Danyk, CAO / CFO

d) Renewal of the MRDT Tax

August 6, 2021 Report from Bonnie Danyk, CAO / CFO

84/21
MRDT Tax

Moved, Seconded and CARRIED

THAT the Village supports the Regional District of Mount Waddington's joint application to the Province of BC for the Municipal and Regional District Tax in the following designated accommodation area: Regional District of Mount Waddington Electoral Areas A,B,C & D, the Village of Port Alice, the Town of Port McNeill, and the Village of Alert Bay, and **FURTHER THAT** the Village of Port Alice continues to commit 80% of the initial 2% Municipal and Regional District tax collected locally to support the North Island Regional Tourism Plan that is managed by the Regional District of Mount Waddington

BYLAWS: N/A

QUESTION PERIOD: Beth Thompson: Emergency Planning, would like to see more community education.

ADJOURNMENT:

Moved, Seconded and CARRIED

85/21
Adjourn

THAT the Regular meeting of the Village of Port Alice held August 11, 2021, be adjourned at 8:10pm

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held August 11, 2021.

Mayor

Chief Administrative Officer

VILLAGE OF PORT ALICE COUNCIL COMMITTEE
MEETING MINUTES Thursday July 8, 2021
Sea View Activity Centre
Public Works Committee Meeting



Present Mayor Kevin Cameron
Councillor Sean Watson
Councillor Bruce Lloyd
Councillor Angela Yunker

Absent Councillor Holly Aldis

Staff Bonnie Danyk CAO / CFO
Jason Yunker, Public Works Foreman

CALL TO ORDER

Mayor Kevin Cameron called the meeting to order at 4:00 pm

APPROVAL OF AGENDA

PW 24/21
Agenda Moved, seconded and CARRIED

THAT the Agenda for the Public Works Committee be approved; AND THAT all delegations, reports, correspondence and other information set to the agenda be received.

MINUTES:

PW 25/21
Minutes Moved, seconded and CARRIED

June 10/21 *THAT the Minutes of the Public Works Committee meeting on June 10, 2021 be approved.*

REPORTS:

a) Public Works Foreman's Monthly Report – June
May 12, 2021, Report from Jason Yunker, Public Works Foreman

b) Tree Request 1147 Matsqui
July 5, 2021, Report from Bonnie Danyk CAO / CFO

Moved, seconded and CARRIED

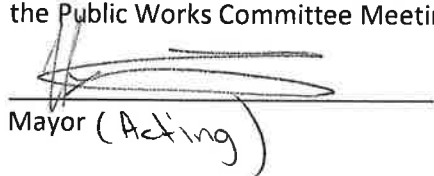
PW 26/21
Tree Request
1147 Matsqui *THAT the property owner be contacted and advised that the trees on his property not the Village's.*

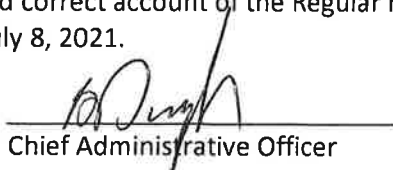
ADJOURNMENT:

PW 27/21
Adjournment Moved, seconded and CARRIED

THAT the Public Works Committee meeting of the Village of Port Alice held July 8, 2021 be adjourned at 4:40 pm.

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Public Works Committee Meeting held July 8, 2021.


Mayor (Acting)


Chief Administrative Officer



Aug 25, 2021

Ref: 267838

Bonnie Danyk
Chief Administration Officer / Chief Financial Officer
Village of Port Alice
Box 130
Port Alice, BC V0N 2N0

Dear Bonnie Danyk:

**Re: Investing in Canada Infrastructure Program (ICIP) – Rural and Northern Communities
Program (RNC)
Project # IR0284 - Culver Replacement and Bridge Rehabilitation**

Thank you for your application for funding under the ICIP – Rural and Northern Communities Program (RNC).

We would like to advise that, after careful consideration, the above-noted project was not selected for funding under the ICIP–RNC.

The program received significantly more applications than could be funded. This decision does not reflect on the importance of this project for your community, but rather the degree by which the program has been oversubscribed. All applications were equitably reviewed and given consideration for funding. If you have any questions, please contact Justin Langton, ICIP-RNC Lead, by email at: Justin.Langton@gov.bc.ca.

Additional program information can be found at the Investing in Canada Infrastructure Program website: www.gov.bc.ca/Investing-in-Canada-Infrastructure-Program. Should future funding become available, staff are pleased to provide advice on preparing an application.

Thank you for your interest in the ICIP-RNC. We wish you every success with your community project.

Best regards,

Brian Bedford
Executive Director, Local Government Infrastructure and Finance



August 27, 2021

Ref: 268161

Mayors and Regional District Chairs of British Columbia

Dear Mayors and Chairs:

I am writing to provide you with an update on the recently announced proof of vaccination and mandatory mask requirements to stop the spread of COVID-19. **Starting Sept. 13, 2021**, proof of vaccination will be required in B.C. for people attending certain social and recreational settings and events. **As of August 25, 2021**, masks are mandatory in indoor public spaces.

I first wish to acknowledge the many people and communities in B.C. continuing to face the crisis of wildfires. I know that in many places you and your residents are under intense stress, facing evacuation orders and alerts and the impact of wildfires' destructive force. Please know that our thoughts and support are with you, along with our deep gratitude for the courage, tireless work and dedication to community demonstrated by you and your staff in this emergency.

Turning again to the recently announced proof of vaccination requirement I would like to acknowledge the extraordinary efforts local governments have made – and continue to make – to respond to the COVID-19 pandemic in your communities. I know there is particular interest in how the proof of vaccination requirement will apply to local government business, especially in relation to conducting council/board meetings and public hearings.

The focus of the proof of vaccination requirement is on choice – businesses, places, and activities that people can choose to attend and support if they are vaccinated. That would include, for example, places such as gyms, pools and recreational facilities. The Provincial Health Officer has indicated that it is the intention that the proof of vaccination requirement **won't apply** to formal local government business, including by-elections, council/board meetings and public hearings for both council/board members as well as the public attending these events. The Provincial Health Officer is working on finalizing the formal written order which will outline the specifics. The ministry will provide you with more detailed information once the final order has been published.

The proof of vaccination requirement is not mandatory for employment at this time, other than in specific areas of the health care system starting with Long Term Care, Assisted Living and some other residential care facilities. Employers are accountable for ensuring their workers' safety, further to WorkSafeBC direction (see <https://www.worksafebc.com/en/covid-19/bcs-four-step-restart>) and should

have in place communicable disease plans – including a requirement to stay home when sick, mask wearing where appropriate and regular hand washing. Employers, including local governments, may choose to adopt their own vaccination policies beyond the designated settings but would be responsible for doing their own due diligence.

As noted above, as of August 25, 2021, masks are mandatory in all indoor public spaces to help slow the transmission of COVID-19 as B.C. prepares for the fall and respiratory illness season. Subject to some exemptions, people 12 years and older must wear masks in indoor public spaces, regardless of vaccination status. These settings include, but are not limited to city halls, libraries, community and recreation centres, areas of office buildings where services to the public are provided, and common areas of sport and fitness centres when not engaged in physical activity.

Here is a summary of the general rules for the proof of vaccination requirement:

Proof of vaccination – how it works

The requirement applies to all people age 12 years and older. People visiting from outside of B.C. are also required to show proof of vaccination.

There are two key dates:

As of Sept. 13, people in British Columbia will be required to be **partially vaccinated** with at least one dose of a COVID-19 vaccine to access certain businesses and events.

As of Oct. 24, people in British Columbia will be required to be **fully immunized**, at least seven days after receiving two doses of COVID-19 vaccine, to access the same list of businesses and events.

Here is the current list of settings where proof of vaccination will be required:

- indoor ticketed sporting events
- indoor ticketed concerts/theatre/dance/symphony events
- indoor and outdoor dining at restaurants, pubs, and bars
- night clubs and casinos
- movie theatres
- fitness centres/gyms/pools/recreation facilities (excluding youth recreational sport)
- indoor high-intensity group exercise activities
- organized indoor events (e.g. weddings, parties, conferences, meetings, workshops)
- discretionary organized indoor group recreational classes and activities such as pottery and art classes, but does not include K to 12 school and before and after school programs
- post secondary on-campus student housing (students must be partially vaccinated by September 7)

The requirement is in place until January 31, 2022, subject to possible extension.

Showing proof of vaccination

Individuals will be able to confidentially access their proof of vaccination through a secure website. A web link will be provided and publicized widely before September 13. Individuals will be able to save a

copy of their proof of vaccination to their phone to show when entering or using designated businesses and events. A second, secure option will be provided for people who can't access the website.

We all know the best way to get through this pandemic are vaccines; I would ask for your support to encourage the residents in your communities to get vaccinated. Getting vaccinated is the best choice to protect ourselves, the people we love, and our communities.

Keep watching [BC's Response to COVID-19](#) website for updates. We will continue to work with you over the coming weeks, so that you have the support and information you need to move forward based on the new Provincial Health Officer Orders.

Sincerely,

A handwritten signature in black ink, appearing to read 'T. Faganello', with a stylized, cursive script.

Tara Faganello
Assistant Deputy Minister

pc: Chief Administrative Officers
Gary MacIsaac, Executive Director, UBCM
Nancy Taylor, Executive Director, LGMA
Todd Pugh, Executive Director, CivicInfo

From: David Stewart <davidstewart2019@icloud.com>
Sent: Wednesday, September 1, 2021 10:10 PM
To: Cao@portalice.ca
Cc: David Stewart
Subject: Letter to council

Hey Bonnie,

Could you please add this letter to council in the agenda ?

Dear Mayor and council,

Where are your voices concerning the looming deadline of sept 13,2021 for citizens to be partially vaccinated and show proof of vaccination to be allowed to enter events and businesses in Port Alice ?

The requirement to carry some form of vaccine certificate in order to participate in Port Alice events or enter buildings is an unacceptable violation of civil liberties and tramples on the Canadian charter of rights and freedoms. The charter protects basic rights and freedoms that are essential to keeping Canada a free and democratic society. It is not just a guide to follow loosely, but the overriding document for Canadians to ensure government doesn't take away or interfere with those rights and freedoms.

If the village supports the province mandate, you will be complicit in dividing society even further, as those who can not or choose not to get vaccinated for covid 19, as is their fundamental right, will be segregated and denied a normal existence which is a complete violation of our constitution. No one should experience harassment or unjustifiable discrimination for not being immunized when there are effective alternatives to vaccine status policies ie. mask wearing and social distancing.

Where you stand on the debate of pro vaccination or against is irrelevant. You are either on the side of violating the Canadian constitution and laws of our land or you are for upholding them as elected officials.

In conclusion,

I'm not an anti-vaxxer or anti-masker. I am pro human rights and pro medical privacy. I also believe that our inalienable rights are paramount and shall not be infringed on and the implementation of a mandatory health pass does just that. I have known most of the members of council many years and have always considered you staunch supporters of civil liberties and the Canadian constitution. I respectfully ask council to not comply with the provincial mandate of a mandatory health pass in Port Alice as well as council write a letter to John Horgan and the NDP government in objection to the mandate.

Respectfully,
David Stewart

Sent from my iPhone



REPORT TO COUNCIL

To: Mayor & Council
From: Chief Administrative Officer
Date: August 20, 2021
Subject: Regular Report

Administration

UBCM: Meeting requests were submitted to UBCM for meetings with the Ministry of Environment; the Ministry of Jobs, Economic Recovery and Innovation; the Ministry of Forests, Lands, Natural Resource Operations and Rural Development; the RCMP; BC Hydro and the Ministry of Health.

Meetings will take place the week before the Convention, September 7-10.

The Property Tax deadline was extended to August 3 this year due to the weekend and the Stat holiday. The percentage of taxes paid were on par with previous years. Homeowner Grants had to be applied for through the Province this year. Most residents in Port Alice applied via the telephone rather than through the website.

Rumble Beach Marina

The Marina has been very busy this summer. We have received a lot of positive feedback about the Marina Building with the showers and laundry.

Tourism

The Tourism office was back in the Heritage office this year and a Summer Student was hired. Lots of visitors have come to Port Alice this year and it's been great to be able to send them "up the ramp" to get the information they are looking for.

Recreation

The Community Centre has been open from 11:00 to 3:00 throughout the Summer and Denise Roberge has offered a variety of kids programming from 3:30-5:30 Mon-Thur. Denise has also been running a Community Market on Sundays, which has been very successful.

Public Works

Six streetlights were replaced on Haida. The odour control system was installed at the sewer treatment plant. Telus is hoping to start construction on the cell tower in September.

Respectfully submitted,



Bonnie Danyk
CAO / CFO

**VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR JULY 2021**

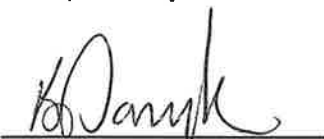
Total Payment of Accounts: \$152,776.61

Wages Payable: \$36,295.70

Total Accounts Payable Listing \$189,072.31

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
000278	002	06/07/2021	B-231	BACKROAD MAPBOOKS	25126	Backroad mapbooks	188.37		188.37	
000279	002	06/07/2021	G-060	GREGG DISTRIBUTORS	011-828350	Safety Glasses & S	94.48		94.48	
000280	002	06/07/2021	H-006	HOME HARDWARE	346192	Marina hooks, floo	101.87		101.87	
000281	002	06/07/2021	I-101	INNOV8 DIGITAL SOL	IN277235	April Copy Charges	59.46		59.46	
000282	002	06/07/2021	L-078	MOORE, LOUISA	7407	CC Program Supplie	398.96		398.96	
000283	002	06/07/2021	M-069	MCELHANNEY CONSULT	2211159019	Kayak Infrastructu	1,062.92		1,062.92	
000284	002	06/07/2021	M-131	MACLEOD JANICE	Tax Overpay21	Tax Overpayment re	671.04		671.04	
000285	002	06/07/2021	M-138	MCCORMICK, KATHY	June 2021	June Janitorial	600.00		600.00	
000286	002	06/07/2021	N-072	NORTH ISLAND WASTE	June 2021	Garbage Pick up	7,000.36		7,000.36	
000287	002	06/07/2021	P-101	PORT ALICE PETROLE	5918	June Fuel	955.50		955.50	
000288	002	06/07/2021	R-054	ROSE, GERRY	20216291 Missing Honor	FD Pick ups January-May Honora	144.47 1,516.38		1,660.85	
000289	002	06/07/2021	W-055	WOLVEN IT SERVICES	2132	Laptop	1,556.78		1,556.78	
000290	002	06/07/2021	F-004	FOX'S DISPOSAL SER	32967 32966 32968 34376 34377 34378	February Wood Bin February sludge Bi February Blue bin Wood Bin rental x Blue Bin Rental an Sludge Bin Pick up	434.53 434.53 658.24 671.40 671.40 215.03		3,085.13	
000291	002	09/07/2021	O-345	ORACH ENTERPRISES	4075 4139	Port-a-pottie rent June Port-a-Potty	422.10 422.10		844.20	
000292	002	09/07/2021	A-045	ALSCO UNIFORM & LI	LNAN797140	PW Coveralls	88.02		88.02	
000293	002	09/07/2021	B-093	BUSY B'S DISTRIBUT	55960	CC Coffee	111.41		111.41	
000294	002	09/07/2021	B-099	BEAVER ELECTRICAL	6117	Pump Flygt 3.2 HP	4,928.00		4,928.00	
000295	002	09/07/2021	C-010	CAN.UNION OF PUBLI	May 2021 Dues June 2021	May Union Dues June Union Dues	510.64 510.08		1,020.72	
000296	002	09/07/2021	C-115	CIVICINFO BC	2021-0482	Employment Ad	208.95		208.95	
000297	002	09/07/2021	C-172	CAMPBELL RIVER FIR	17381	Annual Fire System	2,945.42		2,945.42	
000298	002	09/07/2021	D-003	DISTRICT OF PORT H	10320 10323	April Building Ins Vacuum Truck	270.05 2,439.68		2,709.73	
000299	002	09/07/2021	D-103	DRYCAKE BY VANDERB	190826 19-398	Teknobags Shipping Tekno ba	6,763.97 758.24		7,522.21	
000300	002	09/07/2021	F-005	F.P. FOODS LIMITED	246647	Village Supplies F	291.15		291.15	
000301	002	09/07/2021	G-024	GUILLEVIN INTERNAT	0428-547258	Storz Adp - Truck	331.17		331.17	
000302	002	09/07/2021	G-060	GREGG DISTRIBUTORS	011-824051 011-829030	First aid kit, glo Sanitizer dispense	241.26 29.97		271.23	
000326	002	09/07/2021	T-616	TAMBURINI, AUDIE	100	June Marina Manage	1,250.00		1,250.00	
000325	002	09/07/2021	B-222	BACK, INDRA SID	Tax Overpay21	Refund for Tax Ove	1,045.00		1,045.00	
000324	002	09/07/2021	A-222	ALICE ANGLERS INN	107001	Flushing damage	478.09		478.09	
000323	002	09/07/2021	Z-001	ZEP SALES AND SERV	9006331739 900618151	Garbage Bags CC Janitorial Supp	92.58 267.80		360.38	
000322	002	09/07/2021	W-123	WATERHOUSE ENVIRON	22339	Wes-Floc x 2	470.40		470.40	
000321	002	09/07/2021	W-100	WESTWOOD TREE SERV	WTS0252	Danger tree remova	3,097.50		3,097.50	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
000320	002	09/07/2021	T-195	TEX ELECTRIC LTD	2418 2428 2430	Marina outdoor Pan Streetlight Repair Streetlight Replac	2,751.00 1,575.21 15,658.99		19,985.20	
000319	002	09/07/2021	T-173	THINK COMMUNICATIO	108241	IT Support	1,008.00		1,008.00	
000318	002	09/07/2021	S-369	SUDDEN FUN	14062	Pet waste stations	1,053.15		1,053.15	
000317	002	09/07/2021	S-083	EVOQUA WATER TECHN	904912880	Coal Blower Adsorb	8,709.75		8,709.75	
000316	002	09/07/2021	R-121	REVOLUTION ENVIRON	93252159	Waste oil removal	83.99		83.99	
000315	002	09/07/2021	R-003	REGIONAL DISTRICT	2509	Tipping Fees	381.92		381.92	
000314	002	09/07/2021	P-143	PIPE-EYE VIDEO INS	15181	Sewer Lines flushi	41,061.07		41,061.07	
000313	002	09/07/2021	P-090	PORT ALICE GAS INC	May 2021 aren May 2021 - CC	Propane - arena CC Propane	16.34 217.71		234.05	
000312	002	09/07/2021	N-140	NORTH ISLAND IMAGE	14062	Photo Use Agreeemen	1,000.00		1,000.00	
000311	002	09/07/2021	N-090	NORTHERN ROPES & I	133716	Breathing Apparatu	119.07		119.07	
000310	002	09/07/2021	M-153	BUREAU VERITAS CAN	VA10371972	Effluent Samples	107.52		107.52	
000309	002	09/07/2021	M-090	MERRYTRAIL CONTRAC	05312021	Mower	955.50		955.50	
000308	002	09/07/2021	M-011	MINISTER OF FINANC	94797205 94814731	Courier Service Courier Service	22.37 55.77		78.14	
000307	002	09/07/2021	M-009	MUNICIPAL INSURANC	33179	Marina Insurance	4,000.00		4,000.00	
000306	002	09/07/2021	M-001	MACANDALES	306820 306899 307640	FD Coveralls FilterSpark plug<RIGHT=160>93.33 Trimmer bladeloil<RIGHT=160>174.99	226.80		495.12	
000305	002	09/07/2021	K-101	KATHY O'REILLY TAY	1491	Annual Report Ad	357.00		357.00	
000304	002	09/07/2021	I-101	INNOV8 DIGITAL SOL	IN281747 IN287466	Copy Charges Copy Charges	101.44 281.55		382.99	
000303	002	09/07/2021	H-006	HOME HARDWARE	342347	Grass seed & hose	128.74		128.74	
000327	002	21/07/2021	B-080	TECHNICAL SAFETY B	01624706	Operating Permits	1,284.60		1,284.60	
000328	002	21/07/2021	F-004	FOX'S DISPOSAL SER	34067 34068 34066	Sludge Bin Blue & Metal Bin p Wood Bin & Pick up	215.03 671.40 671.40		1,557.83	
000329	002	21/07/2021	F-005	F.P. FOODS LIMITED	280955	Plants	887.78		887.78	
000330	002	21/07/2021	F-021	FOUR STAR WATERWOR	871213001451	AC/DI-CI/PL CPLG	94.42		94.42	
000331	002	21/07/2021	M-001	MACANDALES	308937 97660	Muffler/oil/round 8 x Oil & Oil Filt	351.11 311.03		662.14	
000332	002	21/07/2021	P-009	PORT MCNEILL ENTER	41213 41215 41214	Road Crush for STP Pit Run Gravel Road Crush	888.58 568.26 888.58		2,345.42	
000333	002	21/07/2021	P-152	PLANET CLEAN INC	41441125	Marina Janitorial	194.68		194.68	
000334	002	21/07/2021	R-003	REGIONAL DISTRICT	2537	Tipping Fees	635.53		635.53	
000335	002	21/07/2021	R-112	ROBERGE, DENISE	CC Class 0721	Pizza Class Ingrid	55.39		55.39	
000336	002	21/07/2021	S-008	SHOP-RITE	071662	Level/broom/rakelp	231.11		231.11	
000337	002	21/07/2021	T-028	SPAFFORD, TANYA	Travel 06121	Travel Reimburseme	222.24		222.24	
000338	002	29/07/2021	A-045	ALSCO UNIFORM & LI	LNAN798814	PW Coveralls	85.49		85.49	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
000339	002	29/07/2021	C-010	CAN.UNION OF PUBLI	July 2021	CUPE Dues	677.13		677.13	
000340	002	29/07/2021	G-075	GREATARIO	W10155	Water Storage Tank	2,316.30		2,316.30	
000341	002	29/07/2021	H-006	HOME HARDWARE	347181	Marina Plunger	12.31		12.31	
000342	002	29/07/2021	I-046	Iridia Medical	K3101	AED Oversight - FD	105.00		105.00	
000343	002	29/07/2021	I-101	INNOV8 DIGITAL SOL	IN292163	Copy Charges July	139.78		139.78	
000344	002	29/07/2021	L-078	MOORE, LOUISA	Travel 07/21	Travel Reimburseme	230.00		230.00	
000345	002	29/07/2021	N-072	NORTH ISLAND WASTE	July 2021	July Garbage Colle	7,000.36		7,000.36	
000346	002	29/07/2021	P-090	PORT ALICE GAS INC	July 21 Arena July 2021 CC	Arena Propane CC Propane - July	16.06 217.71		233.77	
000347	002	29/07/2021	P-093	PROGRESSIVE DIESEL	73386 73350	Hydraulic Hose for BackHoe Service	299.20 689.81		989.01	
000348	002	29/07/2021	T-195	TEX ELECTRIC LTD	00002456 00002455	Marina Floodlight STP Air Cleaner EI	1,302.95 1,407.91		2,710.86	
000349	002	29/07/2021	T-616	TAMBURINI, AUDIE	July 2021	July Marina Manage	2,500.00		2,500.00	
000350	002	30/07/2021	P-101	PORT ALICE PETROLE	5992	July Fuel	1,386.73		1,386.73	
000351	002	30/07/2021	W-087	WAJAX - NANAIMO	V11356	Back Hoe Servicing	668.22		668.22	
Total:							152,776.61	0.00	152,776.61	

Payment Summary		
Description	Qty	Amount
Cheque	74	152,776.61
EFT	0	0.00
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	74	152,776.61

*** End of Report ***

VILLAGE OF PORT ALICE
SUMMARY OF REVENUE & EXPENSES FOR JULY 2021

Attached is the detailed report of Revenue and Expenditures for July 2021. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from January to July is:

58%

- 2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (1,060,469.25)	\$ 683,199.31	\$ (377,269.94)
Water	\$ (22,231.03)	\$ 19,362.70	\$ (2,868.33)
Sewer	\$ (51,976.05)	\$ 99,426.32	\$ 47,450.27
(Surplus)/deficit	\$ (1,134,676.33)	\$ 801,988.33	\$ (332,688.00)

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 215,000.00	\$ 115,616.39	54%
[b]	P.W. General	112 120 0101	\$ 172,500.00	\$ 110,032.70	
	P.W. Transfer Stn	112 130 0101	\$ 15,000.00	\$ 4,385.99	
	Recycling Depot Wages	112 130 0106	\$ 23,000.00	\$ 15,078.46	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ 147.20	
	P.W. Boulevards	112 150 0101	\$ 30,000.00	\$ 16,511.25	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 7,134.68	
	P.W. Sewer T.P.	312 120 0101	\$ 25,000.00	\$ 14,468.82	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 3,480.69	
	Sub Total		\$ 298,000.00	\$ 171,239.79	57%
[c]	Recreation	112 160 0101	\$ 71,000.00	\$ 37,936.43	53%
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 22,000.00	\$ 10,693.31	49%

Respectfully submitted


 Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/07/2021
To 31/07/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	0.00	620,450.40-	620,450.00-	0.40
1110000101	UTILITY TAX	10,920.35-	10,920.35-	17,000.00-	6,079.65-
1110000102	GRANT-IN-PLACE OF TAXES	1,423.41-	1,423.41-	5,500.00-	4,076.59-
	TOTAL REAL PROPERTY TAXES	12,343.76-	632,794.16-	642,950.00-	10,155.84-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	0.00	27,279.00-	65,600.00-	38,321.00-
1111000102	GARBAGE RATES SENIORS DISCOUNT	0.00	0.00	600.00	600.00
	TOTAL SALES OF SERVICE & GOODS:	0.00	27,279.00-	65,000.00-	37,721.00-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	16.00-	318.40-	700.00-	381.60-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	257.00-	2,220.00-	4,000.00-	1,780.00-
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	120.85-	136.60-	200.00-	63.40-
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	305.00-	305.00-	500.00-	195.00-
1111000220	TOURISM REVENUE	20.55-	20.55-	0.00	20.55
	TOTAL RECREATION SUPPLIES & SERVICE	719.40-	3,000.55-	5,400.00-	2,399.45-
RECREATION FACILITIES RENTAL REVENUE					
1111000320	COMMUNITY CENTRE REVENUE	1,085.00-	7,567.70-	13,500.00-	5,932.30-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	250.00-	250.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	1,085.00-	7,567.70-	13,750.00-	6,182.30-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	1,163.86-	2,433.11-	2,000.00-	433.11
1111100110	BUSINESS LICENCE FEE REVENUE	205.00-	4,809.17-	4,000.00-	809.17
1111100120	DOG LICENSES/FINES	75.00-	630.00-	500.00-	130.00
1111100130	PERMITS:BUILDING/BURNING	327.00-	1,010.00-	2,000.00-	990.00-
	TOTAL LICENCES & PERMITS	1,770.86-	8,882.28-	8,500.00-	382.28
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	127.14-	964.71-	10,000.00-	9,035.29-
1111100231	BANK BALANCE INTEREST	0.00	1,519.49-	9,000.00-	7,480.51-
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	555.63-	2,776.09-	0.00	2,776.09
1111100240	TAX PENALTIES	0.00	0.00	4,500.00-	4,500.00-
1111100241	TAX ARREARS INTEREST	644.36-	1,323.15-	4,500.00-	3,176.85-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	100.00-	950.00-	700.00-	250.00
1111100244	M.I.A.-2011 DIVIDENDS & RISK MANAGEM	0.00	1,065.00-	1,000.00-	65.00
1111100246	RECYCLING REVENUE	827.46	1,854.51-	3,000.00-	1,145.49-
1111100247	TAX SALE ADMIN & FILING FEES	0.00	0.00	200.00-	200.00-
1111100250	MISCELL. REVENUE	786.86-	4,846.20-	500.00-	4,346.20
1111100251	SALE OF VILLAGE ASSETS & DONATIONS	0.00	600.00-	0.00	600.00
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	58.25-	194.75-	500.00-	305.25-
1111100255	RUMBLE BEACH MARINA PARKING FEES	5,178.53-	9,510.67-	9,000.00-	510.67
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	2,258.23-	3,286.66-	2,000.00-	1,286.66
1111100257	BACKROAD MAPBOOK ADVERTISING REVENUE	313.40-	380.25-	0.00	380.25
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	126.00-	1,369.35-	3,600.00-	2,230.65-
	TOTAL OTHER REVENUE	9,320.94-	30,640.83-	51,000.00-	20,359.17-
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	335,000.00-	335,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	2,500.00-	2,500.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	1,900.00-	1,900.00-
1111200121	INFRASTRUCTURE STIMULUS - PROVINCIAL	0.00	0.00	2,774,630.00-	2,774,630.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	7,000.00-	7,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	87,103.94-	83,000.00-	4,103.94
1111200131	ECONOMIC DEVELOPMENT PLAN	0.00	0.00	335,000.00-	335,000.00-
1111200141	RURAL DIVIDEND GRANT	0.00	0.00	80,000.00-	80,000.00-
	TOTAL PROVINCIAL GRANTS	0.00	87,103.94-	3,619,030.00-	3,531,926.06-
FEDERAL GOVERNMENT					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,100.00-	1,100.00-
	TOTAL FEDERAL GRANTS	0.00	0.00	1,100.00-	1,100.00-

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/07/2021
To 31/07/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	56,670.00-	56,670.00-
1111300010	APPROPRIATION FROM SURPLUS [2013]	0.00	0.00	70,000.00-	70,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	80,000.00-	80,000.00-
1111300014	APPROP. FROM DEFERRED REV. BCWIP	0.00	0.00	90,000.00-	90,000.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	296,670.00-	296,670.00-
	GRAND TOTAL GENERAL FUND REVENUE :	25,239.96-	797,268.46-	4,703,400.00-	3,906,131.54-
COLLECTIONS FOR OTHER GOVERNMENTS					
1111500100	PROVINCIAL GOV'T SCHOOL TAX	161.18	228,403.65-	0.00	228,403.65
1111500140	B.C. ASSESSMENT AUTHORITY	0.00	3,765.82-	0.00	3,765.82
1111500150	MUNICIPAL FINANCE AUTHORITY	0.00	15.63-	0.00	15.63
1111500160	POLICE TAX	0.00	31,015.69-	0.00	31,015.69
	TOTAL TRANSMISSION OF TAXES :	161.18	263,200.79-	0.00	263,200.79
	GRAND TOTAL GENERAL FUND REVENUE:	25,078.78-	1,060,469.25-	4,703,400.00-	3,642,930.75-
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	3,580.82	25,065.74	45,000.00	19,934.26
1120000101	OFFICE STAFF SALARIES & BENEFITS	10,869.65	115,616.39	215,000.00	99,383.61
1120000102	OFFICE STAFF MEDICAL REFERRAL	165.00	165.00	500.00	335.00
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	5,000.00	5,000.00
1120000105	AUDIT FEES AND EXPENSES	0.00	18,025.00	18,000.00	25.00-
1120000107	PROFESSIONAL DEVELOPMENT	0.00	500.00	5,000.00	4,500.00
	TOTAL ADMINISTRATION :	14,615.47	159,372.13	289,000.00	129,627.87
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	0.00	3,489.16	3,500.00	10.84
1120000202	OFFICE TELEPHONE/FAX	0.00	778.63	4,500.00	3,721.37
1120000203	OFFICE HYDRO	0.00	608.77	3,000.00	2,391.23
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	53.31	119.59	3,000.00	2,880.41
1120000205	OFFICE JANITORIAL CONTRACT	0.00	3,600.00	7,200.00	3,600.00
1120000206	LEGAL FEES	0.00	909.81	20,000.00	19,090.19
1120000207	IT EXPENSES	963.00	17,385.32	20,000.00	2,614.68
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	0.00	1,840.00	1,500.00	340.00-
1120000301	OFFICE POSTAGE	0.00	0.00	2,000.00	2,000.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	53.66	100.00	46.34
1120000303	OFFICE STATIONERY	0.00	406.44	3,000.00	2,593.56
1120000304	COMPUTER FORMS & SUPPLIES	0.00	735.09	1,000.00	264.91
1120000305	XEROX LEASE/ADVERTISING	539.00	739.00	5,000.00	4,261.00
1120000306	OFFICE ALARM MONITORING	0.00	262.86	300.00	37.14
1120000309	CANON LEASE PAYMENTS	499.43	2,163.57	3,000.00	836.43
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	0.00	57.24	10,000.00	9,942.76
1120000402	TOURISM	1,000.00	1,000.00	8,000.00	7,000.00
1120000403	HERITAGE	100.00	700.00	2,000.00	1,300.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000407	MISCELLANEOUS	0.00	639.15	500.00	139.15-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000415	BAD DEBT - UNCOLLECTABLE REVENUE	0.00	0.00	1,000.00	1,000.00
1120000418	VTN PILOT PROJECT	0.00	0.00	8,000.00	8,000.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	0.00	257.82	1,500.00	1,242.18
	TOTAL OTHER EXPENSES :	3,154.74	35,746.11	111,800.00	76,053.89
	TOTAL GENERAL GOVERNMENT :	17,770.21	195,118.24	400,800.00	205,681.76
PROTECTIVE SERVICES					
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	0.00	5,598.33	9,500.00	3,901.67
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	0.00	116.64	10,000.00	9,883.36
1121000201	FIRE DEPT INSURANCE	0.00	2,300.71	8,000.00	5,699.29
1121000202	FIRE HALL PHONE	0.00	147.81	1,000.00	852.19
1121000204	FIRE HALL HEAT & LIGHT	0.00	1,241.70	6,000.00	4,758.30

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
For Fiscal Year 2021, Period 7 to 7 and Budget Cycle Provisional and Prd 1 to 7 Actuals

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/07/2021
To 31/07/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	191.53	3,000.00	2,808.47
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	1,237.62	3,000.00	1,762.38
1121000207	FIRE DEPT OPERATING SUPPLIES	1,431.86	4,014.11	5,000.00	985.89
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	545.00	1,000.00	455.00
1121000211	FIRE DEPT PROMO	0.00	0.00	2,000.00	2,000.00
1121000212	TF TO FIRE TRUCK RESERVE	0.00	0.00	20,000.00	20,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES	1,431.86	15,393.45	69,000.00	53,606.55
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	0.00	0.00	3,000.00	3,000.00
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	1,187.89	500.00	687.89
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	2,500.00	2,500.00
1121100202	EMERGENCY TELEPHONE	0.00	147.60	2,000.00	1,852.40
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.:	0.00	1,335.49	9,000.00	7,664.51
	TOTAL PROTECTIVE SERVICES	1,431.86	16,728.94	78,000.00	61,271.06
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	9,641.97	110,032.70	172,500.00	62,467.30
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	0.00	1,000.00	1,000.00
1121200103	P.W. COVERALLS & WORKBOOTS	2,249.74	3,274.45	3,500.00	225.55
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	0.00	0.00	4,500.00	4,500.00
	TOTAL PUBLIC WORKS WAGES & BENEFITS	11,891.71	113,307.15	181,500.00	68,192.85
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	0.00	2,462.27	7,000.00	4,537.73
1121200202	P.W. YARD & STORES - PHONE	0.00	325.82	1,800.00	1,474.18
1121200203	P.W. YARD & STORES - HYDRO	0.00	1,416.34	7,000.00	5,583.66
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	836.25	6,186.61	6,000.00	186.61
1121200205	P.W. MAINTENANCE WORKSHOP	142.00	142.00	1,500.00	1,358.00
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES	978.25	10,533.04	23,600.00	13,066.96
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	426.00	426.00	5,000.00	4,574.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	3,872.55	17,099.18	35,000.00	17,900.82
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	1,000.00	1,000.00
1121200306	PARKS - MAINTENANCE	142.00	605.00	4,000.00	3,395.00
1121200307	DOCK & BOAT LAUNCH EXPENSES	11,921.67	20,419.86	20,000.00	419.86
1121200308	P.W. SMALL TOOLS/EQUIPMENT	0.00	372.94	3,000.00	2,627.06
1121200309	PORTA POTTI RENTALS	806.10	3,281.38	5,000.00	1,718.62
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS	17,168.32	42,204.36	73,000.00	30,795.64
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	3,171.38	3,281.49	5,000.00	1,718.51
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	910.00	4,774.00	10,000.00	5,226.00
1121200405	STREET LIGHTS - HYDRO	0.00	1,409.97	19,000.00	17,590.03
1121200406	STREET LIGHTS - MAINTENANCE	1,642.20	3,985.30	3,500.00	485.30
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	500.00	500.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	0.00	10,000.00	10,000.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	10,000.00	10,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS	5,723.58	13,450.76	60,000.00	46,549.24
	TOTAL PUBLIC WORKS DEPARTMENT	35,761.86	179,495.31	338,100.00	158,604.69
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	12,554.86	4,385.99	15,000.00	10,614.01
1121300103	TRANSFER STATION OPERATING	2,538.46	6,273.94	20,000.00	13,726.06
1121300105	GARBAGE COLLECTION CONTRACT	6,667.01	46,669.07	82,000.00	35,330.93
1121300106	RECYCLING DEPOT WAGES	15,078.46	15,078.46	23,000.00	7,921.54
	TOTAL ENVIRONMENTAL HEALTH SERVICES	11,729.07	72,407.46	140,000.00	67,592.54
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	0.00	147.20	1,500.00	1,352.80
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	257.19	374.98	2,000.00	1,625.02

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/07/2021
To 31/07/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
	TOTAL PUBLIC HEALTH & WELFARE	257.19	522.18	4,000.00	3,477.82
	ENVIRONMENTAL DEVELOPMENT				
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	3,119.94	16,511.25	30,000.00	13,488.75
1121500102	BOULEVARD MAINTENANCE	5,582.72	10,823.75	20,000.00	9,176.25
1121500103	GARDEN CONTRACT	0.00	0.00	9,000.00	9,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	0.00	0.00	8,000.00	8,000.00
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	<u>8,702.66</u>	<u>27,335.00</u>	<u>68,500.00</u>	<u>41,165.00</u>
	TOTAL ENVIRONMENTAL SERVICES	<u>20,688.92</u>	<u>100,264.64</u>	<u>212,500.00</u>	<u>112,235.36</u>
	RECREATION SERVICES				
	RECREATION DEPARTMENT				
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	4,838.32	37,936.43	71,000.00	33,063.57
1121600102	RECREATION DEPT. MEDICAL REFERRAL	230.00	660.00	250.00	410.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	250.00	250.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	<u>5,068.32</u>	<u>38,596.43</u>	<u>71,500.00</u>	<u>32,903.57</u>
	RECREATION PROGRAMS				
1121600302	RECREATION PROGRAMS AND SUPPLIES	181.70	968.59	4,000.00	3,031.41
1121600305	STAFF SWEAT/T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	0.00	733.54	3,000.00	2,266.46
1121600308	MISC. MERCHANDISE	0.00	179.40	0.00	179.40
	TOTAL RECREATION DEPARTMENT PROGRAMS	<u>181.70</u>	<u>1,881.53</u>	<u>7,500.00</u>	<u>5,618.47</u>
	OTHER RECREATION SERVICES				
1121600402	AID TO PUBLIC HOLIDAYS	0.00	0.00	4,000.00	4,000.00
1121600403	LIBRARY REQUISITION	0.00	25,227.00	37,000.00	11,773.00
	TOTAL OTHER RECREATION DEPT. SERVICES	<u>0.00</u>	<u>25,227.00</u>	<u>41,000.00</u>	<u>15,773.00</u>
	TOTAL RECREATION DEPARTMENT SERVICES	<u>5,250.02</u>	<u>65,704.96</u>	<u>120,000.00</u>	<u>54,295.04</u>
	ARENA				
1121700106	ARENA ALARM MONITORING	0.00	263.45	300.00	36.55
1121700201	ARENA INSURANCE	0.00	14,255.77	13,500.00	755.77
1121700202	ARENA TELEPHONE	0.00	147.60	1,000.00	852.40
1121700203	ARENA HYDRO & PROPANE	30.85	1,085.47	8,000.00	6,914.53
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	903.68	931.48	4,000.00	3,068.52
	TOTAL ARENA EXPENDITURES	<u>934.53</u>	<u>16,683.77</u>	<u>26,800.00</u>	<u>10,116.23</u>
	TOTAL ARENA EXPENSES	<u>934.53</u>	<u>16,683.77</u>	<u>26,800.00</u>	<u>10,116.23</u>
	COMMUNITY CENTRE				
1121800101	JANITOR SALARIES & BENEFITS	684.13	10,693.31	22,000.00	11,306.69
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	300.00	300.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	300.00	300.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	263.45	300.00	36.55
1121800201	COMMUNITY CENTRE INSURANCE	0.00	9,086.01	8,500.00	586.01
1121800202	COMMUNITY CENTRE TELEPHONE	0.00	147.69	1,000.00	852.31
1121800203	COMMUNITY CENTRE HEAT & LIGHT	414.01	7,246.67	17,500.00	10,253.33
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	1,457.98	4,053.64	10,000.00	5,946.36
	TOTAL COMMUNITY CENTRE EXPENDITURES	<u>2,556.12</u>	<u>31,490.77</u>	<u>60,000.00</u>	<u>28,509.23</u>
	TOTAL COMMUNITY CENTRE EXPENSES	<u>2,556.12</u>	<u>31,490.77</u>	<u>60,000.00</u>	<u>28,509.23</u>
	SEA VIEW ACTIVITY CENTER				
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,331.37	1,500.00	168.63
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	0.00	147.60	1,000.00	852.40
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	288.17	4,000.00	3,711.83
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	<u>0.00</u>	<u>1,767.14</u>	<u>6,500.00</u>	<u>4,732.86</u>
	DEBT CHARGES				
	BANK CHARGES				
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	9,750.00	33,900.00	24,150.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	50.00	350.00	0.00	350.00
1122100103	BANK CHARGES	571.39	2,508.76	5,000.00	2,491.24
1122100106	TRANSFER GAS TAX	0.00	0.00	83,000.00	83,000.00
	TOTAL DEBT CHARGES	<u>621.39</u>	<u>12,608.76</u>	<u>121,900.00</u>	<u>109,291.24</u>
	TOTAL FISCAL SERVICES & DEBT CHARGES	<u>621.39</u>	<u>12,608.76</u>	<u>121,900.00</u>	<u>109,291.24</u>

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/07/2021
To 31/07/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
LAND & OFFICE EQUIPMENT					
1122300106	GENERAL CAP.:RURAL DIVIDEND GRANT PR	0.00	0.00	100,000.00	100,000.00
1122300112	HEAT PUMP FOR OFFICE	0.00	4,845.11	0.00	4,845.11-
1122300115	WEBSITE UPDATE PART 2	0.00	5,773.00	20,000.00	14,227.00
1122300116	OCP UPDATE	0.00	0.00	40,000.00	40,000.00
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	0.00	10,618.11	160,000.00	149,381.89
PUBLIC WORKS					
1122300417	PICNIC TABLES	0.00	0.00	2,500.00	2,500.00
1122300418	REPLACE STREETLIGHTS	14,913.32	14,913.32	30,000.00	15,086.68
1122300419	PW CAP: MARINE DRIVE SIDEWALK	0.00	0.00	201,300.00	201,300.00
1122300420	PW CAP:CULVERT REPLACEMENT & BRIDGE	0.00	0.00	2,500,000.00	2,500,000.00
1122300421	PW CAP:MARINE DRIVE BANK ASSESSMENT	0.00	0.00	10,000.00	10,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES :	14,913.32	14,913.32	2,743,800.00	2,728,886.68
RECREATION					
1122300506	LIONS PARK OUTDOOR FITNESS	0.00	0.00	100,000.00	100,000.00
1122300507	KAYAK PROJECT	0.00	1,012.30	335,000.00	333,987.70
	TOTAL REC. DEPART. CAP. EXPENDITURES :	0.00	1,012.30	435,000.00	433,987.70
	TOTAL CAPITAL EXPENDITURES :	14,913.32	26,543.73	3,338,800.00	3,312,256.27
	GRAND TOTAL GENERAL FUND EXPENDITURES :	99,928.23	646,406.26	4,703,400.00	4,056,993.74
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	0.00	36,793.05	0.00	36,793.05-
	TOTAL TRANSMISSION OF TAXES :	0.00	36,793.05	0.00	36,793.05-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	99,928.23	683,199.31	4,703,400.00	4,020,200.69
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	0.00	21,716.44-	60,000.00-	38,283.56-
2110000102	WATER RATES PENALTIES	0.00	514.59-	1,000.00-	485.41-
2110000106	Misc Water Revenue	0.00	0.00	50,000.00-	50,000.00-
	TOTAL WATER RATES REVENUE :	0.00	22,231.03-	111,000.00-	88,768.97-
	GRAND TOTAL WATER REVENUE :	0.00	22,231.03-	111,000.00-	88,768.97-
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	732.03	7,134.68	20,000.00	12,865.32
2121200201	INSURANCE - WATER SYSTEM	0.00	4,562.48	4,500.00	62.48-
2121200301	WATER EQUIP. REPAIR/MAINT.	2,206.00	7,665.54	30,000.00	22,334.46
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	6,500.00	6,500.00
	TOTAL WATER MAINTENANCE EXPENDITURES :	2,938.03	19,362.70	61,000.00	41,637.30
FUNDS TRANSFERS					
2122300103	WATER WELL REPLACEMENTS	0.00	0.00	50,000.00	50,000.00
	TOTAL DEBT CHARGES & CAPITAL EXPEND. :	0.00	0.00	50,000.00	50,000.00
	TOTAL WATER FUND EXPENDITURES :	2,938.03	19,362.70	111,000.00	91,637.30
	TOTAL	2,938.03	19,362.70	111,000.00	91,637.30
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	0.00	50,555.10-	140,000.00-	89,444.90-
3110000103	SEWER RATES PENALTIES	0.00	1,420.95-	2,000.00-	579.05-
3110000107	TRANSFER FROM GAS TAX	0.00	0.00	145,000.00-	145,000.00-
	TOTAL SEWER REVENUE :	0.00	51,976.05-	287,000.00-	235,023.95-
	GRAND TOTAL SEWER FUND REVENUE :	0.00	51,976.05-	287,000.00-	235,023.95-
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	1,019.39	14,468.82	25,000.00	10,531.18
3121200102	SEWER DIST. SYSTEM WAGES	634.81	3,480.69	10,000.00	6,519.31
3121200201	SEWER INSURANCE	0.00	6,178.02	6,500.00	321.98
3121200202	SEWER PLANT TELEPHONE EXPENSE	0.00	391.44	800.00	408.56
3121200203	SEWER HYDRO	0.00	3,988.19	23,000.00	19,011.81
3121200204	SEWER SUPPLIES & MAINTENANCE	13,626.04	16,712.71	20,000.00	3,287.29
3121200205	SLUDGE DISPOSAL	825.33	2,531.32	20,000.00	17,468.68
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	677.47	600.00	77.47-
	TOTAL SEWER OPERATING EXPENSE :	16,105.57	48,428.66	105,900.00	57,471.34
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	36,100.00	36,100.00

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/07/2021
To 31/07/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
3122300109	SEWER SYSTEM STUDY	0.00	1,773.34	0.00	1,773.34-
3122300110	ODOUR CONTROL	9,661.79	9,661.79	16,000.00	6,338.21
3122300111	CCTV INSPECTION	39,562.53	39,562.53	129,000.00	89,437.47
	TOTAL CAP. EXPEND. FROM SEWER REVENUE :	49,224.32	50,997.66	181,100.00	130,102.34
	TOTAL:	68,267.92	44,581.94	0.00	44,581.94-
	REPORT TOTALS:	143,117.37	332,688.00-	0.00	332,688.00

*** End of Report ***

VILLAGE OF PORT ALICE

BYLAW NO. 668

A BYLAW TO EXEMPT SPECIFIC PROPERTIES FROM TAXATION FOR THE YEAR 2022

WHEREAS, Section 220 of the Community Charter exempts from taxation: 1) land, improvements or both of a public library; 2) a building and the land on which the building stands if title registered in the name of the religious organization using the building and Section 224 of the Community Charter empowers Council, by Bylaw, to exempt from taxation, land, improvements or both owned or held by a charitable, philanthropic or other not for profit corporation that are used for a purpose that is directly related to the purposes of the corporation;

NOW THEREFORE, the Council of the Village of Port Alice, in open meeting assembled, enacts that the following lands and improvements thereon, are hereby exempted from taxation, imposed under Section 197 (1) of the *Community Charter*, for the year 2022:

1. **THE WHARF AT JEUNE LANDING**
 - 1.1 Plan 594321, D.L. 188, Rupert District, Wharf Approach, & D.L. 1514, Rupert District, Wharf Properties registered in the name of the Port Alice Marine Rescue Society **Roll No: 00002.000 & Roll No. 01025.00**
2. **ECUMENICAL AND PENTECOSTAL CHURCHES**
 - 2.1 Plan 18774, Lot 3, Block 7, D.L. 2137, Rupert District, located at 1100 Nigei St Property registered in the name of the Port Alice Ecumenical Society **Roll No. 00648.000**
 - 2.2 Plan 33023, Lots 13 & 14, D.L. 2137, Rupert District, located at 850-860 Marine Dr Properties registered in the name of the Pentecostal Assemblies of Canada **Roll No. 00788.030 & Roll No. 00788.031**
3. **THE LEGION HALL**
 - 3.1 The Legion Hall, Plan 22668, Lot 1, D.L. 2137, Rupert District Registered to the Royal Canadian Legion Branch #180 **Roll No. 00779.000**
 - 3.2 The portion of Plan 22668, Lot 1, DL 2137, Rupert District, which contains a residential housing unit is exclusive of this Bylaw
4. **THE YACHT CLUB**
 - 4.1 Rupert Land District, District Lot PT304 Roll Number 27506.940 The property registered in the name of the Port Alice Yacht Club **Roll No. 27506.940**
5. **PORT ALICE GOLF CLUB**
 - 5.1 Eastern portion of District Lot 1187, Rupert Land District which is identified and assessed by BC Assessment as Recreation / Non-profit. Property registered in the name of Neucel Specialty Cellulose Ltd. **Roll No: 00075.000**
6. **CITATION**

This Bylaw may be cited as the "Village of Port Alice Permissive Exemption Taxation Bylaw for the Year 2022, Bylaw No. 668, 2021."
7. **SEVERABILITY**

If a court of competent jurisdiction declares any portion of this bylaw invalid, then the invalid portion must be severed and the remainder of the bylaw is deemed valid.

READ A FIRST, SECOND & THIRD TIME THE 8th DAY OF SEPTEMBER 2021.
ADOPTED THE 13th DAY OF OCTOBER 2021.

Mayor

Chief Administrative Officer

Certified a true and correct copy of Bylaw No. 668, as adopted on the ____ day of _____, 20__.

Chief Administrative Officer

VILLAGE OF PORT ALICE
2022 ESTIMATE OF PERMISSIVE EXEMPTION OF PROPERTY TAXATION
 Based on 2021 Tax Rates
 For Information Only

Village of Port Alice Tax Rates Bylaw No. 666, 2021

ASSESSMENT/1000.	CLASS	GENERAL		SCHOOL	REGIONAL		REGIONAL DISTRICT	B.C.A.A.	M.F.A.	POLICE	TOTAL
		MUNICIPAL			HOSPITAL						
2021 TAX RATES	1	8.32689		3.0798	0		0	0.0411	0.0002	0.4031	11.85109
2021 TAX RATES	6	12.49033		3.86	0		0	0.1137	0.0005	0.9876	17.45213
2021 TAX RATES	8	8.32689		2.33	0		0	0.0411	0.0002	0.4031	11.10129
ROYAL CANADIAN LEGION											
FOLIO		Gen. Muni.		School	Reg. Hospital		Reg. District	B.C.A.A.	M.F.A.	Police	TOTAL
779000	6	240700	\$ 3,006.42	\$ 929.10	\$ -	\$ -	\$ -	\$ 27.37	\$ 0.12	\$ 237.72	\$ 4,200.73
PORT ALICE MARINE RESCUE SOCIETY											
2000	6	16100	\$ 201.09	\$ 62.15	\$ -	\$ -	\$ -	\$ 1.83	\$ 0.01	\$ 15.90	\$ 280.98
1025000	6	190300	\$ 2,376.91	\$ 734.56	\$ -	\$ -	\$ -	\$ 21.64	\$ 0.10	\$ 187.94	\$ 3,321.14
FOLIO		ECUMENICAL SOCIETY	\$ 2,578.00								\$ 3,602.12
648000	8	192900	\$ 1,606.26	\$ 449.46	\$ -	\$ -	\$ -	\$ 7.93	\$ 0.04	\$ 77.76	\$ 2,141.44
PENTECOSTAL ASSEMBLIES											
788030	8	303200	\$ 2,524.71	\$ 706.46	\$ -	\$ -	\$ -	\$ 12.46	\$ 0.06	\$ 122.22	\$ 3,365.91
788031	6	77100	\$ 963.00	\$ 297.61	\$ -	\$ -	\$ -	\$ 8.77	\$ 0.04	\$ 76.14	\$ 1,345.56
FOLIO		PORT ALICE GOLF CLUB	\$ 3,487.72								\$ 4,711.47
75000	6	551,000	\$ 4,588.12	\$ 1,283.83	\$ -	\$ -	\$ -	\$ 22.65	\$ 0.11	\$ 222.11	\$ 6,116.81
PORT ALICE YACHT CLUB											
27506940	8	63200	\$ 526.26	\$ 147.26	\$ -	\$ -	\$ -	\$ 2.60	\$ 0.01	\$ 25.48	\$ 701.60
27506940	6	82400	\$ 1,029.20	\$ 318.06	\$ -	\$ -	\$ -	\$ 9.37	\$ 0.04	\$ 81.38	\$ 1,438.06
				\$ 1,555.46							\$ 2,139.66
		TOTAL PROPERTY TAXATION		\$ 16,821.98	\$ 4,928.48	\$ -	\$ -	\$ 114.60	\$ 0.53	\$ 1,046.64	\$ 22,912.22



INFORMATION ITEMS

PROJECT SUPPORTED BY
Ministry of Forests, Lands,
Natural Resource Operations
and Rural Development

COMMENCED ON
July 27, 2021

SEAWEED SECTOR CAPACITY WORKSHOP

SUMMARY PRODUCED BY

Mairi Edgar

Manager of Regional Business Development
Cascadia Seaweed Corp

PRESENTED TO YOU BY

The Province of British Columbia
Cascadia Seaweed Corp
Nuu-chah-nulth Seafood LP
Pacific Seaweed Industry Association

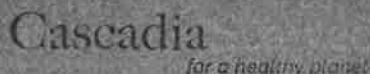


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ACKNOWLEDGEMENTS

We gratefully acknowledge the grant from the Ministry of Forests, Lands, Natural Resource Operations and Rural Development (FLNRORD) to support the project *the Analysis of Capacity of West Coast Vancouver Island Coastal Communities to Deliver Large-Scale Ocean Farming of Seaweed*. Additionally, we appreciate the time and contributions from the tech team (Erin Bremner Mitchell and Kennedy Nikel), speakers and guests to make the workshop a success on a hot summer day!

STRENGTHS, GAPS & BARRIERS IN THE SEAWEED SECTOR

INTRODUCTION

On Tuesday July 27, 2021, Cascadia Seaweed Corp, Nuu-chah-nulth Seafood Limited Partnership (NSLP) and the Pacific Seaweed Industry Association (PSIA) hosted a virtual workshop called the Seaweed Sector Capacity Workshop. The workshop brought together a variety of people to share information and build collaborations. Altogether, 46 people attended the workshop representing industry, academic, First Nation Economic Development Corporations, regulatory, government (municipal, provincial & federal) and an employment agency. The summary provides an overview of the workshop highlighting some content from presentations, ideas and comments from workshop participants and the poll results.

The purpose of the workshop was to present preliminary project results and talk about strengths, gaps and barriers within each region (North Vancouver Island and West Coast) to participate in the seaweed sector and receive guidance and recommendations to complete the final report due April 30, 2022. The report will include an analysis of available workforce on the coast, skill sets and infrastructure, including warehousing, cold storage, processing facilities and transportation systems etc. To date, the project focus is on the communities on North Vancouver Island and the West Coast of Vancouver Island to deliver large-scale seaweed farming.

PRESENTATIONS

During the workshop, there were eight presentations. Here are some highlights from each presentation.

1

SEAWEED FARMING FOR A BLUE ECONOMY: GROWING THE INDUSTRY

Mark Smith, Pacific Seaweed Industry Association (PSIA)

- PSIA priorities include generating green jobs, creating professional connections, building a community - locally and globally and providing necessary tools and resources
- We are the hub and the connectors for the industry. We provide public relations projects and programs and resources that are necessary to grow this industry.
- On a weekly basis, PSIA receives inquiries nationally and internationally from people wanting to learn about opportunities in seaweed farming including calls from multinational food companies.
- Through the Vancouver Island Economic Alliance, Vancouver Island is designated as a Foreign Trade Zone.

2

ANALYSIS OF CAPACITY OF WEST COAST VANCOUVER ISLAND COASTAL COMMUNITIES TO DELIVER LARGE SCALE OCEAN FARMING OF SEAWEED

Mairi Edgar, Cascadia Seaweed Corp.

- A matrix inventory was developed to guide the interviews and conversations and collect data describing community resources such as infrastructure, equipment, services, supplies, workforce, education and skills
- Covid aside...a significant amount of outreach was achieved - 95 interviews with a wide variety of community members in 13 different communities, 30 businesses, 10 First Nation Economic Development Corporations and 8 districts (Mayors & Councils)

Mairi Edgar, Cascadia Seaweed Corp.

Continued.

- There is genuine interest in the project and supporting a new seaweed sector. Communities are looking for a place to begin.
- The project area was divided into two regions - North Vancouver Island (NVI) and the West Coast. Below are the respective regions strengths and gaps.

NORTH VANCOUVER ISLAND

STRENGTHS

- Transferable skills - "A population of people with lots of experience on the water".
- Workforce - General labour easy to find
- Existing infrastructure & equipment (Gov't docks, barges, commercial fishing vessels, marine supplies)
- Education & Skills (NIC offers suite of Marine Training programs, interest in developing seaweed aquaculture courses)
- Services (Coast Guard, marine fuel, boat repair etc.)
- Regional approach (District of Mount Waddington), actively seeking new business opportunities
- Processing Facilities - Open to new opportunities

GAPS

- Cold Storage - In demand - island wide, stranded product from Covid 19, real estate is an issue, big investment
- Land Transport/Freight Service - Expensive, partial load, unreliable over the holidays
- Workforce - Shortage of qualified tradespeople
- Marine Training - Retiring instructors, requiring more certification, practical training is challenging, funding
- Warehouse space - Limited, needs some TLC

WEST COAST

STRENGTHS

- Workers interested in seasonal jobs
- Businesses looking to fill gaps in production (e.g. processing plants)
- First Nation Economic Development Corps (totes & barge, various types of commercial fishing vessels)
- Businesses willing to consider adding infrastructure to accommodate seaweed aquaculture
- Job diversification is appealing
- Education & Skills (Bamfield Marine Science Centre, NIC, Canadian Kelp Resources))

Mairi Edgar, Cascadia Seaweed Corp.

Continued.

WEST COAST

GAPS

- Workforce - Shortage, looking outside communities, temporary foreign workers.
- Housing - "Real estate out of control", "affordable housing crisis", attraction & retention issues
- Training - Understand where the training leads/real job opportunities, bring instructors to communities
- Freight Service Land & Marine - limited for Bamfield during Covid

3

KELP FARMING OPPORTUNITIES IN BC: INDUSTRY DEVELOPMENT OPPORTUNITIES

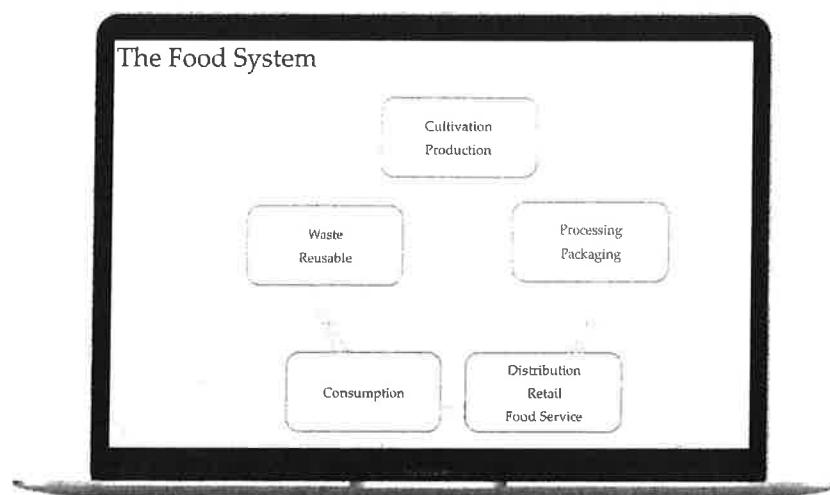
Dr. Myron Roth, Ministry of Agriculture, Food and Fisheries

- The province issues the tenure and the license to grow marine plants. DFO is responsible for upholding their mandate to protect fish and fish habitat, and Transport Canada looks at navigation requirements. The applications are managed cooperatively through FrontCounter BC.
- FLNRORD is aware of the backlog of tenure applications and the time it takes to issue new tenures. Hopefully, we will have policy and resources to address the issue.
- There are eight processors with aquatic plant processing licenses in BC. If we know what sort of processing people require, we can potentially link up with various groups to set up some pilot projects. The BC Food Hub Network includes Vancouver Island University's Seafood Centre for Innovation and the Port Alberni Food Hub called Dock+.
- If you are processing marine plants and the product is sold within the province one needs a provincial license. If the product is exported (another province or country), one needs a CFIA license.
- We have some funding programs such as the Fisheries and Aquaculture Clean Technology Adoption Program. The program was renewed, and the province is taking applications very soon. You can request to be put on a distribution list to hear about the various funding programs. Keep in contact with us! We're happy to provide some guidance on the application process.

4 FROM SEA TO SHELF SEAWEED: BRITISH COLUMBIA'S FOOD SUPERSTAR

Bruce Wallinger, Pacific Seaweed Industry Association (PSIA)

- Seaweed is a climate-friendly source of food. We are challenging how foods are produced and inquiring about the environmental impacts. Are we including stakeholders and those that have a very sound and new age view of utilizing resources for food? Seaweed offers some great touch points that consumers and resellers are looking for.
- Asian-Pacific countries are entrenched in selling seaweed products into the North American trade.
- Each particular chain within the food system (cultivation, processing, packaging, distribution & retail etc.) has a whole series of different types of jobs, skills sets, equipment needs and facilities which add value to the industry.
- Is there enough consumer awareness? Do we need to build greater demand for seaweed products?
- It is very important to complete a competitive analysis and understand what you are up against and then draft a business plan and model. Work on a local level to see the response that you get (e.g. from chefs & distributors etc.)



5 PORT ALBERNI SEAWEED PRODUCTION ECOSYSTEM

**Pat Deakin, City of Port Alberni &
Dr. Colin Bates, Ocean Wise**

- Port Alberni developed a CFIA licensed food hub dedicated to seafood (seaweed, shellfish & finfish) supporting businesses involved in these areas.
- We thought that seaweed needed a dedicated centre for applied research - one that works in collaboration with organisations that are doing some related work. The terms of reference were developed for a pre-feasibility study. During the six-month study, we realized that a seaweed production ecosystem was necessary for the success of the industry - venture investment, a seaweed processing network, product export and a Canadian Centre for Seaweed Research.
- Our work has a Port Alberni centric focus, but we want to acknowledge that every community will decide what they need locally for their seaweed sector to flourish.
- We are prepared to support every community intending to develop their own production ecosystem.
- Why is Port Alberni a promising place to think about moving the seaweed sector forward? There are a number of reasons we can draw upon - offshore seaweed growing potential on the west coast, moving harvested seaweed by boat for processing in Port Alberni, and a central location for operations on the eastside of Vancouver Island (Strait of Georgia) to transport dried seaweed for further processing. The people in Port Alberni have strong and long connections with oceans and ocean resources, and there are lots of skills that can play into realizing the potential of B.C.'s seaweed industry. Progressive and bold municipal leadership in Port Alberni.
- One of the bigger barriers to realizing the potential of B.C.'s seaweed industry is immature markets for seaweed outside of Asia. Seaweed processing is a bottleneck for the industry. Port Alberni aims to provide a processing network for drying, freezing, food testing, cutting, packaging and more advanced processing such as a bio-refinery.
- We envision the Canadian Centre for Seaweed Research to be a leader in applied seaweed science and technological innovation and providing the knowledge transfer to producers.

6

**PATHFINDING FOR A SEAWEED CULTIVATION STARTUP:
HOW TO FIT IN**

Liam Collins, Cascadia Seaweed Corp.

- It is important to build good relationships with all the groups you will be working with - government, First Nations, industry etc.
- We need to do something about ocean acidification and climate change. Seaweed farming is a youth movement and a moral and economic necessity.
- Seaweed is harvested in large volumes for economic reasons including maximizing vessel usage. We arrive at the dock with 30 or 40 totes and take up a lot of space potentially creating some conflict with other users. We need to share the dock space and develop good relationships with other foreshore users. As a new industry, we are working on new techniques for processing etc. There is equipment available, but the industry is figuring out the best equipment and processes.
- Does seaweed farming make money? It does make money and that is why there is a massive market globally. We are finding a way to grow the industry in B.C.

7

WORKBC EMPLOYMENT SERVICES: NORTH ISLAND EMPLOYMENT

Shannon Baikie, North Island Employment Foundations Society (NIEFS)

- NIEFS is a leader in workforce development, and we are the primary employment services organization for the Vancouver Island North Region. We have a highly skilled team, and we are a gold certified career development agency by the B.C. Career Development Association. There are employment services available on the West Coast too.
- NIEFS is the provincial contractor for the WorkBC Employment Services program in the province. We have an office in Campbell River, Port Hardy and a satellite office in Port McNeill.
- We work hard to connect employers with job seekers for a range of different services including skill development, training and hiring events. Also, we organize information sessions for different industries - job search tools, job postings, wage subsidy placements and provide local labour market information which is valuable for business planning.
- We are planning our annual Career Fair (in person) in October which brings out over 50 different employers and hundreds of job seekers.

IDEAS AND COMMENTS FROM THE AUDIENCE

Here is a list of some of the ideas and comments from the participants at the workshop.

To create awareness around seaweed products, create a great tasting product that the influencers support while hitting your target market right on. As a sector, you can use Associations to acquire government assistance to go to trade shows to draw attention to a particular type of seaweed category or market.

Communication is very important.

Through forums, like the Seaweed Sector Capacity Workshop, we can look for collaborative opportunities and set priorities.

We have many amazing resources to coordinate to **avoid duplication of efforts and competition for grants** to move the industry forward.

The intention for suggesting the **Port Alberni Seaweed Production Ecosystem** is to provide a centre for coordination to promote conversations and to avoid duplication of effort. There is a lot of work that needs to be done and through the synergies, we can tap into the abundance that the seaweed sector represents.

Currently, the seaweed industry is very small in B.C. It can be challenging to disentangle 'buzz' from progress.

It is highly recommended that we have a **published blueprint** for B.C. and Canada for the seaweed industry.

When you are building a sector and a new business, it is very important to **have the labour market research done to help build business opportunities.**

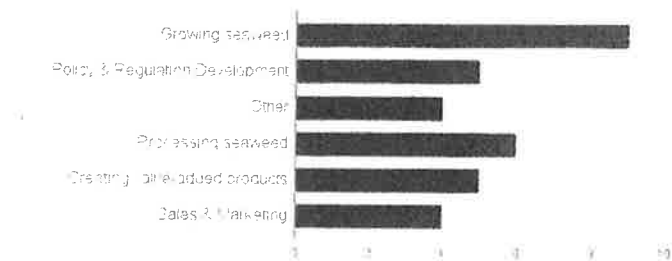
We lack a champion for aquaculture development in Canada. We need a champion to set goals and targets and funds to achieve those goals.

The **Pacific Seaweed Industry Association** plays a role coordinating resources and bridging gaps to maximize the benefits and grow the industry. Also, the Association has a diverse Board of Directors with varied expertise - seaweed farming, Indigenous interest, the food sector and economic development etc.

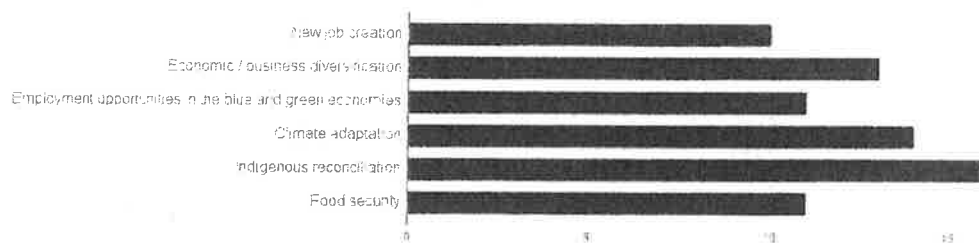
POLL RESULTS

During the workshop, questions were asked to the audience. These are the results.

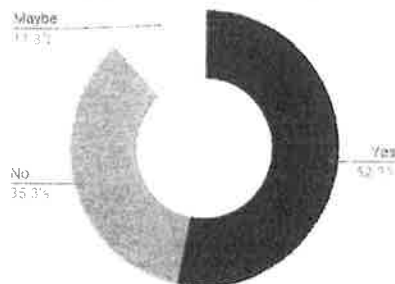
What interests you about seaweed farming?



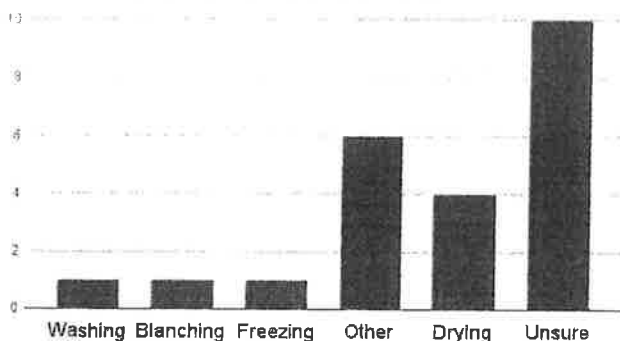
How do you think your community or business can benefit from a new seaweed aquaculture sector?



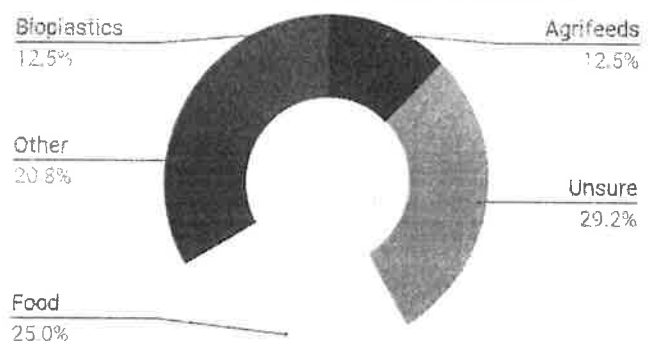
Are you interested in providing training or developing courses for the seaweed sector?



What are your top processing needs?

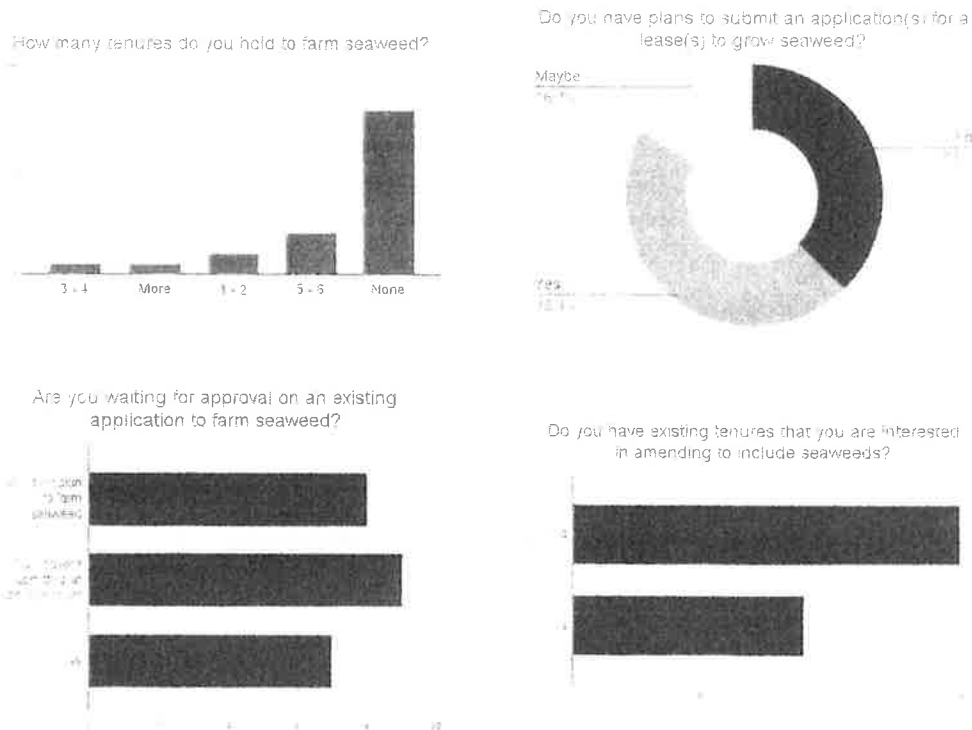


What products would you like to develop?



POLL RESULTS CONT.

During the workshop, questions were asked to the audience. These are the results.



WRAP UP

As mentioned during the workshop, the Pacific Seaweed Industry Association is offering a 10% discount off any order - memberships, consult or recording from the Seven Days of Seaweed Workshop.

10% off Pacific Seaweed Industry Assoc.

Discount Code

SSCW2021

@ www.seaweedindustry.ca

The speakers are happy to answer any follow-up questions about their presentations. If you don't have their contact details, please email info@cascadiaseaweed.com for details. Lastly, the final project report - *Analysis of Capacity of West Coast Vancouver Island Coastal Communities to Deliver Large Scale Ocean Farming of Seaweed* will be available to read late spring 2022. The PSIA will house the report. Thanks for joining us!

From: Abassi, Dominic <Dominic.Abassi@VIHA.CA> on behalf of Island Health Communication <Communication@viha.ca>
Sent: Friday, August 13, 2021 12:08 PM
To: Island Health Communication
Subject: Island Health News: Island Health secures permanent space for primary care clinic in Port McNeill

islandhealth.ca/news



NEWS RELEASE

FOR IMMEDIATE RELEASE
August 13, 2021

Island Health secures permanent space for primary care clinic in Port McNeill

Port McNeill — Island Health and its partners have taken another key step towards sustaining primary care in Port McNeill by establishing a health authority owned and operated clinic.

The Mount Waddington Regional Hospital District (MWRHD) has purchased the building and land at 2161 McNeill Road and it will be used as the permanent location of Island Health's primary care clinic.

"Access to primary care services plays a critical role in the overall health and well being of communities," said Andrew Hory, MWRHD Board Chair. "We are proud to support Island Health as they work towards their vision of a health authority owned and operated primary care clinic for Port McNeill and region."

"It will take a full community effort to create a sustainable long-term primary care model in Port McNeill and this is a perfect example of partners working together to achieve that goal," said Leah Hollins, Island Health Board Chair. "We are thankful to the MWRHD and look forward to serving the primary care needs of those in the region."

Island Health will now begin upgrades to the building to create an optimal patient and provider experience.

"This government has shown time and time again it's committed to ensuring people have access to the health care they need, when they need it," said North Island MLA Michele Babchuk. "This is an exciting step and I'm pleased to see Island Health's vision for primary care in Port McNeill continue to progress."

Island Health will work closely with local Indigenous communities to create a culturally safe clinic environment and give the clinic a name that is reflective of the history of the region.

“The Kwakwaka’wakw people have been the stewards of this land since time immemorial,” said Marie Hunt, Kwakiutl Band Council Health Director. “We look forward to working with Island Health towards our shared goal of creating a space that provides culturally safe care that is inclusive of our traditions and practices.”

While upgrades are completed at the permanent clinic location, Island Health will operate within both the McNeill Rd. location and its temporary clinic at 1584 Broughton Blvd. Island Health plans to move all operations to the McNeill Rd. location by the end of August. To book an appointment, please call 1-866-956-2007.

Island Health is working closely with Dr. Prean Armogam, the physician who was working out of the privately owned and operated clinic located at 2161 McNeill Road.

Dr. Armogam has indicated to Island Health that he will continue his outreach work to the communities of Woss, Rivers Inlet, Zeballos, and Sointula, as well as continue to support the Port McNeill Hospital and community. This is a significant clinical workload and we are thankful for Dr. Armogam’s ongoing support and dedication to these communities.

During this transition, Island Health is providing Dr. Armogam with clinic space and administrative office support at Woss, Sointula and Port McNeill to help support his private practice. He will continue to have space in the health authority owned and operated clinics to conduct his practice as permanent clinicians are recruited to the community.

Recruitment of additional permanent physicians to live and work in Port McNeill is ongoing and Island Health is pleased to share that the new clinic model is leading to significant interest from physicians in B.C. and across Canada. We hope to have news to share in the near future.

“It is critical to create a welcoming, supportive environment where physicians want to relocate to,” said Gaby Wickstrom, Mayor of Port McNeill. “The Town of Port McNeill fully supports Island Health, and we are excited to see a new vision for primary care emerging.”

If you have questions about accessing primary care in Port McNeill, please call 1-866-956-2007 or email info@viha.ca.

About Island Health:

Island Health provides health care and support services to more than 850,000 people on Vancouver Island, the islands in the Salish Sea and the Johnstone Strait, and mainland communities north of Powell River. With more than 23,000 staff and over 2,500 physician partners, 4,000 volunteers, and the dedicated support of foundations and auxiliaries, Island Health delivers a broad range of health services, including: public health services, primary health care, home and community care, mental health and addictions services, acute care in hospitals, and much more across a huge, geographically diverse region.

-30-

Media inquiries:

Dominic Abassi
250-755-7966

- Skip to main content
- Skip to footer

British Columbia News

B.C. to mark Sept. 30 as day of commemoration

<https://news.gov.bc.ca/25073>

Tuesday, August 3, 2021 1:33 PM

Murray Rankin, Minister of Indigenous Relations and Reconciliation, and Selina Robinson, Minister of Finance, have released the following statement on marking the federal Truth and Reconciliation Day:

"Over the last two months Canadians have been coming to terms with what survivors of residential schools have always known. Indigenous peoples are bringing to light the true history of this country and the atrocities of the residential school system.

"We share the grief, the pain and the outrage and understand that we have a painful but necessary road ahead of us to walk together, to right wrongs and to support Indigenous communities who are carrying this ongoing burden with strength, resilience and leadership. The need has never been greater to listen and to learn about B.C.'s colonial history and to seek truth, justice and reconciliation. As government, we have an important role in this process, and we know that non-Indigenous British Columbians throughout the province want to play an active part in this critical work.

"In June, the federal government announced Sept. 30 as a new annual statutory day to commemorate the history and ongoing trauma caused by residential schools and to honour those who were lost and the survivors, families and communities who continue to grieve.

"In recent years, Sept. 30 has been known as Orange Shirt Day, so called because of the residential school experiences of the campaign's founder, Phyllis Webstad. It is a day when we honour the children who suffered in the residential school system, and many residential school survivors and supporters have advocated for this to become a national day of commemoration, to respond to one of the Truth and Reconciliation Commission's Calls to Action.

"Over the coming months, the Province will work with Indigenous leaders, organizations and communities on the best and most respectful ways to mark Truth and Reconciliation Day here in B.C., followed by engagement with business and labour stakeholders for their perspectives on how the national day is commemorated in future years.

"The national holiday will be observed this Sept. 30 by federal employees and workers in federally regulated workplaces. We have advised provincial public-sector employers to honour this day and in recognition of the obligations in the vast majority of collective agreements. Many public services will remain open but may be operating at reduced levels. However, most schools, post-secondary institutions, some health sector workplaces, and Crown corporations will be closed.

"Our government is calling on all of us who deliver services to the public to use this opportunity to consider what each of us can do as individuals to advance reconciliation with Indigenous peoples and to recommit to understanding the truth of our shared history, to accept and learn from it and in doing so, help to create a better, more inclusive British Columbia."

Ministry of Indigenous Relations and Reconciliation

Media Relations

250 361-7299

Ministry of Finance

Media Relations

250 882-6696