

**VILLAGE OF PORT ALICE  
COUNCIL MEETING AGENDA  
TO BE HELD WEDNESDAY OCTOBER 13, 2021, at 7:00 pm  
AT SEA VIEW ACTIVITY CENTRE**



**(1) CALL TO ORDER**

*We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.*

**(2) ADOPTION OF AGENDA:**

*THAT the Agenda for the Meeting of the Village of Port Alice for October 13, 2021, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received for information.*

**(3) DELEGATIONS:**

- a.) Michelle Herlihy – re Investment potential and Tourism Initiatives  
October 3, 2021, Request by Michelle Herlihy

Pg 3-4

**(4) MINUTES:**

- a.) **THAT** the Minutes from the Regular Meeting of September 8, 2021, be approved.
- b.) September 2, 2021, Approved Public Works Committee Minutes – *For information*
- c.) September 2, 2021, Approved Recreation Committee Minutes – *For information*

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Pg 9

**(5) COMMUNICATIONS:**

**(6) REPORTS:**

- a.) Fire Department Monthly Report - August  
September 1, 2021, Report from Jerry Rose, Fire Chief
- b.) Fire Department Monthly Report - September  
September 30, 2021, Report from Jerry Rose, Fire Chief
- c.) Accounts Payable for August 2021  
September 30, 2021, Report from Bonnie Danyk, CAO / CFO
- d.) Summary of Revenue & Expenses for August 2021  
September 30, 2021, Report from Bonnie Danyk, CAO / CFO
- e.) Replace Fluorescent Lights with LED  
October 8, 2021, Report from Bonnie Danyk, CAO / CFO

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**(7) BYLAWS:**

- a.) Bylaw 663 – Tax Exemption Bylaw

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*Recommendation*

*THAT Bylaw – 668 to Exempt Specific Properties from taxation for the year 2022 be given fourth reading and adoption.*

**VILLAGE OF PORT ALICE**  
**COUNCIL MEETING AGENDA**  
TO BE HELD WEDNESDAY OCTOBER 13, 2021, at 7:00 pm  
AT SEA VIEW ACTIVITY CENTRE



**(8) QUESTION PERIOD:**

**(9) ADJOURNMENT:**

*THAT the meeting of the Village of Port Alice Council held September 8, 2021, be adjourned*

**INFORMATION ITEMS:**

- a.) September 2021, E-Comm 2020 Annual Report
- b.) September 2021, Campaign Information, An Anti-Human Trafficking Initiative, Cathy Peters
- c.) September 2021, Letter from Medical Director Nicole Bennett-Boutilier, Re: changes to North Island Maternity Services
- d.) September 14, 2021, Press Release, Province making progress strengthening Ambulance system
- e.) September 28, 2021, Press Release, VIRL, Skyrocketing pandemic construction costs put new Campbell River Library on pause.



## Meeting Topics for October 13, 2021

### Investment Potential

**Purpose:** To better understand the official city plan for Port Alice over the next 5 years so that myself and other realtors from outside the area can introduce potential investors.

#### Topics:

- Short overview of the hotel investment team currently interested in the 2 acre parcel behind city hall.

### Tourism Initiatives

**Purpose:** To capture the interest recently generated from the “stay-cationers” during the pandemic. With the popularity of a rural and coastal life, increasing confidence in high speed internet in rural areas, and the attraction of outdoor space are linked directly to the lifestyle lock-downs forced upon most people in the last 2 years. It’s a perfect storm to develop the branding for Port Alice that could help sustain economic growth through to the next decade. I have over 25 years’ experience in media (digital and print) and would offer my services at no cost in a way to support The village of Port Alice. I currently own property here and hoping to purchase more real estate here in 2022.

#### Topics:

- A development of a specific “slogan” that captures the lifestyle on the North Island – specifically Port Alice. One that would be used for all social media and print advertising over the next 12 months and beyond.
- A distinct overview of lifestyle benefits to this area.
- Internet options in the area.
- A schedule of media (digital and print) for the next 12 months.



A Branding Campaign 2022



"Target the Tourist"

*Improves location recognition, makes the city or town more memorable & Increases tourism value.*

*Life as it should be.*

**Live. Play. Discover.**

**LIFE STARTS HERE**



VILLAGE OF PORT ALICE COUNCIL  
REGULAR MEETING MINUTES  
WEDNESDAY SEPTEMBER 8, 2021  
AT SEA VIEW ACTIVITY CENTRE



Present

Mayor Kevin Cameron  
Councillor Holly Aldis  
Councillor Bruce Lloyd  
Councillor Angela Yunker  
Councillor Sean Watson

Staff

Bonnie Danyk CAO / CFO  
Tanya Spafford, Admin Assistant

**Call to Order: 6:00pm**

**RESOLUTION TO PROCEED TO CLOSED MEETING (6:00pm)**

86/21  
Closed  
meeting

*Section 90 (a) personal information about an identifiable individual who holds or is being considered for a position as an officer, employee or agent of the municipality or another position appointed by the municipality;*

*Section 90 (e) the acquisition, disposition or expropriation of land or improvements, if the council considers that disclosure could reasonably be expected to harm the interests of the municipality;*

*Section 90 (j) information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the Freedom of Information and Protection of Privacy Act;*

**RECONVENE: 7:00pm**

**ADOPTION OF AGENDA:**

Moved, Seconded and CARRIED

Adoption of  
Agenda  
87/21

***THAT** the Agenda for the Meeting of the Village of Port Alice for September 9, 2021, be approved; **AND THAT** all delegations, reports, correspondence, and other information set to the agenda be received for information, including late discussion item re conservation response.*

**CARRIED**

**MINUTES:**

Moved, Seconded and CARRIED

88/21  
Minutes  
August 11,  
2021

***THAT** the minutes for the Regular Council Meeting held on August 11, 2021, be adopted*

**COMMUNICATIONS:**

- a.) Investing in Canada Infrastructure Program – Culvert Replacement and Bridge Rehabilitation grant application

August 25, 2021, Letter from Brian Bedford, Executive Director, Local Gov Infrastructure & Finance

b.) Ministry update for Vaccine Passports and Mask Requirements

August 27, 2021, Letter from Tara Faganello, Assistant Deputy Minister, Min of Municipal Affairs

89/21  
Vaccine  
Passports

c.) Letter to Mayor and Council re Vaccine Passports

September 1, 2021, Letter from David Stewart, Port Alice Resident

**THAT** a legal opinion be obtained regarding vaccine passports and further that a letter be sent voicing our objections.

90/21  
Conservation  
Response  
on the NI

**DISCUSSION:**

## a) Conservation Response to cougar issue

**THAT** the Village write a letter to the Ministry of Environment regarding the need for more Conservation Officers in the North Island.

**REPORTS:**a) CAO – Regular Report

August 20, 2021, Report from Bonnie Danyk, CAO / CFO

b) Accounts Payable for July 2021

August 28, 2021, Report from Bonnie Danyk, CAO / CFO

c) Summary of Revenue & Expenses for July 2021

August 28, 2021, Report from Bonnie Danyk, CAO / CFO

**BYLAWS:**a.) Bylaw 668 – Tax Exemption Bylaw

*Recommendation*

*THAT Bylaw – 668 to Exempt Specific Properties from taxation for the year 2022 be given first, second, and third reading.*

91/21 Bylaw  
663 – Tax  
Exemption

**QUESTION PERIOD:****ADJOURNMENT:**

Moved, Seconded and CARRIED

**THAT** the Regular meeting of the Village of Port Alice held September 8, 2021, be adjourned at 7:20pm

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held September 8, 2021.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Chief Administrative Officer

**VILLAGE OF PORT ALICE COUNCIL COMMITTEE  
MEETING MINUTES Thursday September 2, 2021  
Sea View Activity Centre  
Public Works Committee Meeting**



Present

Mayor Kevin Cameron  
Councillor Holly Aldis  
Councillor Bruce Lloyd  
Councillor Angela Yunker  
Councillor Sean Watson

Staff

Bonnie Danyk CAO / CFO  
Jason Yunker, Public Works Foreman

**CALL TO ORDER**

Mayor Kevin Cameron called the meeting to order at 4:00 pm

**APPROVAL OF AGENDA**

PW 31/21  
Agenda

Moved, seconded and CARRIED

*THAT the Agenda for the Public Works Committee be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received with the addition of "Yard Contractor" under DISCUSSION*

**MINUTES:**

PW 32/21  
Minutes  
Aug 8/21

Moved, seconded and CARRIED

*THAT the Minutes of the Public Works Committee meeting on August 8, 2021 be approved.*

**REPORTS:**

a) Transfer Station Attendant

August 20, 2021 Report from Bonnie Danyk, CAO / CFO

b) Public Works Foreman's Monthly Report – August

August 28, 2021, Report from Jason Yunker, Public Works Foreman

**DISCUSSION:**

a) Port Alice Kayak Facility Engagement Results

July 29, 2021 Report by Zach Tillapaugh, McElhanney

b) Yard Contractor

PW 33/21  
Adjournment

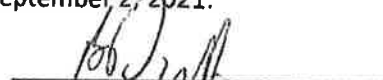
**ADJOURNMENT:**

Moved, seconded and CARRIED

*THAT the Public Works Committee meeting of the Village of Port Alice held September 2, 2021 be adjourned at 4:47 pm.*

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Public Works Committee Meeting held September 2, 2021.

  
Mayor

  
Chief Administrative Officer





VILLAGE OF PORT ALICE COMMITTEE  
MEETING MINUTES



Thursday, September 2, 2021  
Sea View Activity Centre  
Recreation Committee Meeting

Present

Mayor Kevin Cameron  
Councillor Holly Aldis  
Councillor Angela Yunker  
Councillor Bruce Lloyd  
Councillor Sean Watson

Staff

Bonnie Danyk CAO / CFO  
Louisa Moore, Community Centre Coordinator

**CALL TO ORDER**

Mayor Kevin Cameron called the meeting to order at 4:48 pm

RC 20/21  
Agenda

**APPROVAL OF AGENDA**

Moved, seconded and CARRIED

*THAT the Agenda for the Recreation Committee be approved; AND THAT all delegations, reports, correspondence and other information set to the agenda be received for information.*

RC 21/21  
Rec Minutes  
2021-08-05

**MINUTES:**

Moved, seconded and CARRIED

*THAT the minutes of the Recreation Committee Meeting held August 5, 2021 be adopted.*

**REPORTS:**

Community Centre Coordinator Monthly Report – August

August, 2021, Report from Louisa Moore, Community Centre Coordinator

RC22/21  
Hours

Moved, seconded and CARRIED

*THAT the Community Centre be open Tuesday to Saturday starting September 14.*

**NEW BUSINESS:**

Port Hardy Recreation Guide

RC 23/21  
Adjourn

**ADJOURNMENT:**

Moved, seconded and CARRIED

*THAT the Recreation Committee meeting of the Village of Port Alice held September 2, 2021 be adjourned at 5:04 pm*

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Recreation Committee held September 2, 2021.

  
Mayor

  
Chief Administrative Officer



# VILLAGE OF PORT ALICE

## Port Alice Volunteer Fire Department Fire Chief's Monthly Report For the month of August 2021,

Active Members	9	Number Of False Alarms	0
On Leave	1	Mutual Aid Calls	0
Rescue Calls	1	Lift Assist Calls	0
Fire Calls	0	Public Relation Events	0

### Practices / Events:

Date	Attendance	Purpose
Aug. 3	8	Low Slope Rescue Practice.
Aug.10	4	S.C.B.A. Checks
Aug. 14	1	Motor Cycle Accident at Side Bay. Had to stand down, needed a higher of First-aid to Respond.
Aug.17	10	Rope Rescue practice.
Aug.24	3	Equipment Area Familiarization.
Aug.31	7	Equipment and Truck checks and Assoc. Meeting.


Public Relations Events:

Situation Responses:

Fire Chief:

\_\_\_\_\_

Administrator:

\_\_\_\_\_



# VILLAGE OF PORT ALICE

## Port Alice Volunteer Fire Department Fire Chief's Monthly Report For the month of September 2021,

Active Members	9	Number Of False Alarms	0
On Leave	1	Mutual Aid Calls	0
Rescue Calls	0	Lift Assist Calls	1
Fire Calls	0	Public Relation Events	0

### Practices / Events:

Date	Attendance	Purpose
Sept.7	5	Pumper truck Practice.
Sept. 14	5	Truck #1 familiarization with crew.
Sept. 21	3	S.C.B.A. checks.
Sept.28	5	Truck and Equipment Checks and Assoc. meeting
Sept 30	3	Lift Assist.

Public Relations Events:

Situation Responses:

Fire Chief:

\_\_\_\_\_

Administrator:

  
\_\_\_\_\_



**VILLAGE OF PORT ALICE  
ACCOUNTS PAYABLE LISTING FOR AUGUST 2021**

Total Payment of Accounts: \$8,239.03

Wages Payable: \$38,191.32

**Total Accounts Payable Listing** \$46,430.35

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted

  
\_\_\_\_\_  
Bonnie Danyk  
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
000367	002	20/08/2021	T-028	SPAFFORD, TANYA	08121	Travel	100.00		100.00	
000366	002	20/08/2021	S-085	SUNCO PLYWOOD INCO	266067	4 post haste	67.16		67.16	
000365	002	20/08/2021	R-003	REGIONAL DISTRICT	2574	Tipping fees	1,276.24		1,276.24	
000364	002	20/08/2021	P-101	PORT ALICE PETROLE	5999	FD Fuel	89.32		89.32	
000363	002	20/08/2021	P-090	PORT ALICE GAS INC	Arena 07121 CC Propane 07	Arena Propane CC Propane - July	15.00 18.30		33.30	
000362	002	20/08/2021	P-009	PORT MCNEILL ENTER	41286	Cement mix and tru	654.08		654.08	
000361	002	20/08/2021	M-083	McINNIS, DON	tax refund 20	Refund for tax ove	275.00		275.00	
000360	002	20/08/2021	L-132	LINDE CANADA INC	65013584	Annual Cylinder re	649.49		649.49	
000359	002	20/08/2021	K-101	KATHY O'REILLY TAY	1520	Job advertisements	588.00		588.00	
000358	002	20/08/2021	I-101	INNOV8 DIGITAL SOL	IN293316	Copier staples	125.44		125.44	
000357	002	20/08/2021	H-006	HOME HARDWARE	347025 347021 348056	2x4 boards PW Supplies Hose and hose moun	111.89 263.74 158.45		534.08	
000356	002	20/08/2021	F-004	FOX'S DISPOSAL SER	34775 34774 34773	Blue bin rental an Wood bin rental an Sludge bin rental	443.22 671.40 443.22		1,557.84	
000355	002	20/08/2021	C-196	CAB INDUSTRIAL AUT	810964	Micro V-belt	67.94		67.94	
000354	002	20/08/2021	B-231	BACKROAD MAPBOOKS	25569	Baackroad Mapbooks	377.37		377.37	
000353	002	20/08/2021	B-126	BEATTY, GREG	FD order 0812	Mule II Litter Whe	1,421.67		1,421.67	
000352	002	20/08/2021	O-345	ORACH ENTERPRISES	4199	July Port-a-Potty	422.10		422.10	
Total:							8,239.03	0.00	8,239.03	

Payment Summary		
Description	Qty	Amount
Cheque	16	8,239.03
EFT	0	0.00
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	16	8,239.03

\*\*\* End of Report \*\*\*



**VILLAGE OF PORT ALICE**  
**SUMMARY OF REVENUE & EXPENSES FOR AUGUST 2021**

Attached is the detailed report of Revenue and Expenditures for August 2021. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from January to August is:

**65%**

- 2 Actual year to date (surplus)/deficit is as follows:

<b>Fund</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Total</b>
General	\$ (1,087,843.84)	\$ 842,733.03	\$ (245,110.81)
Water	\$ (32,636.96)	\$ 28,333.86	\$ (4,303.10)
Sewer	\$ (71,590.23)	\$ 112,716.11	\$ 41,125.88
<b>(Surplus)/deficit</b>	<b>\$ (1,192,071.03)</b>	<b>\$ 983,783.00</b>	<b>\$ (208,288.03)</b>

<b>3</b>	<b>Wages</b>	<b>G.L. Code</b>	<b>Budget</b>	<b>year to date</b>	<b>% Spent</b>
[a]	Office	112 120 0101	\$ 215,000.00	\$ 146,773.77	<b>68%</b>
[b]	P.W. General	112 120 0101	\$ 172,500.00	\$ 136,975.08	
	P.W. Transfer Stn	112 130 0101	\$ 15,000.00	\$ 10,494.56	
	Recycling Depot Wages	112 130 0106	\$ 23,000.00	\$ 15,078.46	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ 147.20	
	P.W. Boulevards	112 150 0101	\$ 30,000.00	\$ 23,901.92	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 8,498.40	
	P.W. Sewer T.P.	312 120 0101	\$ 25,000.00	\$ 17,989.49	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 3,979.09	
	<b>Sub Total</b>		<b>\$ 298,000.00</b>	<b>\$ 217,064.20</b>	<b>73%</b>
[c]	Recreation	112 160 0101	\$ 71,000.00	\$ 45,218.75	<b>64%</b>
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 22,000.00	\$ 18,432.37	<b>84%</b>

Respectfully submitted

  
 Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/08/2021  
To 31/08/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
<b>REAL PROPERTY TAXES</b>					
1110000100	GENERAL TAXATION	0.00	620,450.40-	620,450.00-	0.40
1110000101	UTILITY TAX	0.00	10,920.35-	17,000.00-	6,079.65-
1110000102	GRANT-IN-PLACE OF TAXES	0.00	1,423.41-	5,500.00-	4,076.59-
	TOTAL REAL PROPERTY TAXES	0.00	632,794.16-	642,950.00-	10,155.84-
<b>SALES OF SERVICE &amp; GOODS</b>					
1111000100	GARBAGE RATES & PENALTIES	4,870.38-	32,149.38-	65,600.00-	33,450.62-
1111000102	GARBAGE RATES SENIORS DISCOUNT	0.00	0.00	600.00	600.00
	TOTAL SALES OF SERVICE & GOODS:	4,870.38-	32,149.38-	65,000.00-	32,850.62-
<b>RECREATION SUPPLIES &amp; SERVICES</b>					
1111000210	RUMBLE SHEET REVENUE	40.00-	358.40-	700.00-	341.60-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	500.00-	2,720.00-	4,000.00-	1,280.00-
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	2.86-	139.46-	200.00-	60.54-
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	575.55-	880.55-	500.00-	380.55
1111000220	TOURISM REVENUE	0.00	20.55-	0.00	20.55
	TOTAL RECREATION SUPPLIES & SERVICE	1,118.41-	4,118.96-	5,400.00-	1,281.04-
<b>RECREATION FACILITIES RENTAL REVENUE</b>					
1111000320	COMMUNITY CENTRE REVENUE	1,085.00-	8,652.70-	13,500.00-	4,847.30-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	250.00-	250.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	1,085.00-	8,652.70-	13,750.00-	5,097.30-
<b>OTHER REVENUE FROM OWN SOURCES</b>					
<b>LICENCES &amp; PERMITS</b>					
1111100105	CANS AND BOTTLES REVENUE	0.00	2,433.11-	2,000.00-	433.11
1111100110	BUSINESS LICENCE FEE REVENUE	105.00-	4,914.17-	4,000.00-	914.17
1111100120	DOG LICENSES/FINES	45.00-	675.00-	500.00-	175.00
1111100130	PERMITS:BUILDING/BURNING	0.00	1,010.00-	2,000.00-	990.00-
	TOTAL LICENCES & PERMITS	150.00-	9,032.28-	8,500.00-	532.28
<b>OTHER REVENUE</b>					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	110.12-	1,074.83-	10,000.00-	8,925.17-
1111100231	BANK BALANCE INTEREST	268.32-	1,787.81-	9,000.00-	7,212.19-
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	574.34-	3,350.43-	0.00	3,350.43
1111100240	TAX PENALTIES	14,654.33-	14,654.33-	4,500.00-	10,154.33
1111100241	TAX ARREARS INTEREST	204.19-	1,527.34-	4,500.00-	2,972.66-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	60.00-	1,010.00-	700.00-	310.00
1111100244	M.I.A.-2011 DIVIDENDS & RISK MANAGEM	0.00	1,065.00-	1,000.00-	65.00
1111100246	RECYCLING REVENUE	0.00	1,854.51-	3,000.00-	1,145.49-
1111100247	TAX SALE ADMIN & FILING FEES	0.00	0.00	200.00-	200.00-
1111100250	MISCELL. REVENUE	397.00-	5,243.20-	500.00-	4,743.20
1111100251	SALE OF VILLAGE ASSETS & DONATIONS	0.00	600.00-	0.00	600.00
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	14.25-	209.00-	500.00-	291.00-
1111100255	RUMBLE BEACH MARINA PARKING FEES	1,912.36-	11,423.03-	9,000.00-	2,423.03
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	1,701.34-	4,988.00-	2,000.00-	2,988.00
1111100257	BACKROAD MAPBOOK ADVERTISING REVENUE	254.55-	634.80-	0.00	634.80
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	0.00	1,369.35-	3,600.00-	2,230.65-
	TOTAL OTHER REVENUE	20,150.80-	50,791.63-	51,000.00-	208.37-
<b>TRANSFER FROM OTHER GOVERNMENTS</b>					
<b>PROVINCIAL GOVERNMENT &amp; OTHER GRANTS</b>					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	335,000.00-	335,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	2,500.00-	2,500.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	1,900.00-	1,900.00-
1111200121	INFRASTRUCTURE STIMULUS - PROVINCIAL	0.00	0.00	2,774,630.00-	2,774,630.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	7,000.00-	7,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	87,103.94-	83,000.00-	4,103.94
1111200131	ECONOMIC DEVELOPMENT PLAN	0.00	0.00	335,000.00-	335,000.00-
1111200141	RURAL DIVIDEND GRANT	0.00	0.00	80,000.00-	80,000.00-
	TOTAL PROVINCIAL GRANTS	0.00	87,103.94-	3,619,030.00-	3,531,926.06-
<b>FEDERAL GOVERNMENT</b>					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,100.00-	1,100.00-
	TOTAL FEDERAL GRANTS	0.00	0.00	1,100.00-	1,100.00-

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/08/2021  
To 31/08/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
<b>TRANSFER FROM SURPLUS &amp; TEMP. BORROWING</b>					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	56,670.00-	56,670.00-
1111300010	APPROPRIATION FROM SURPLUS [2013]	0.00	0.00	70,000.00-	70,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	80,000.00-	80,000.00-
1111300014	APPROP. FROM DEFERRED REV. BCWIP	0.00	0.00	90,000.00-	90,000.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	296,670.00-	296,670.00-
	GRAND TOTAL GENERAL FUND REVENUE :	27,374.59-	824,643.05-	4,703,400.00-	3,878,756.95-
<b>COLLECTIONS FOR OTHER GOVERNMENTS</b>					
1111500100	PROVINCIAL GOV'T SCHOOL TAX	0.00	228,403.65-	0.00	228,403.65
1111500140	B.C. ASSESSMENT AUTHORITY	0.00	3,765.82-	0.00	3,765.82
1111500150	MUNICIPAL FINANCE AUTHORITY	0.00	15.63-	0.00	15.63
1111500160	POLICE TAX	0.00	31,015.69-	0.00	31,015.69
	TOTAL TRANSMISSION OF TAXES :	0.00	263,200.79-	0.00	263,200.79
	GRAND TOTAL GENERAL FUND REVENUE:	27,374.59-	1,087,843.84-	4,703,400.00-	3,615,556.16-
<b>EXPENDITURES</b>					
<b>GENERAL GOVERNMENT</b>					
<b>ADMINISTRATION</b>					
1120000100	COUNCIL INDEMNITY	3,580.82	28,646.56	45,000.00	16,353.44
1120000101	OFFICE STAFF SALARIES & BENEFITS	21,949.56	146,773.77	215,000.00	68,226.23
1120000102	OFFICE STAFF MEDICAL REFERRAL	375.00	540.00	500.00	40.00-
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	5,000.00	5,000.00
1120000105	AUDIT FEES AND EXPENSES	0.00	18,025.00	18,000.00	25.00-
1120000107	PROFESSIONAL DEVELOPMENT	0.00	500.00	5,000.00	4,500.00
	TOTAL ADMINISTRATION :	25,905.38	194,485.33	289,000.00	94,514.67
<b>OTHER EXPENSES</b>					
1120000201	OFFICE INSURANCE	0.00	3,489.16	3,500.00	10.84
1120000202	OFFICE TELEPHONE/FAX	0.00	778.63	4,500.00	3,721.37
1120000203	OFFICE HYDRO	0.00	1,487.18	3,000.00	1,512.82
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	117.70	237.29	3,000.00	2,762.71
1120000205	OFFICE JANITORIAL CONTRACT	0.00	3,600.00	7,200.00	3,600.00
1120000206	LEGAL FEES	0.00	909.81	20,000.00	19,090.19
1120000207	IT EXPENSES	0.00	17,385.32	20,000.00	2,614.68
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	0.00	1,840.00	1,500.00	340.00-
1120000301	OFFICE POSTAGE	0.00	0.00	2,000.00	2,000.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	53.66	100.00	46.34
1120000303	OFFICE STATIONERY	277.19	683.63	3,000.00	2,316.37
1120000304	COMPUTER FORMS & SUPPLIES	0.00	735.09	1,000.00	264.91
1120000305	XEROX LEASE/ADVERTISING	560.00	1,299.00	5,000.00	3,701.00
1120000306	OFFICE ALARM MONITORING	0.00	262.86	300.00	37.14
1120000309	CANON LEASE PAYMENTS	119.84	2,283.41	3,000.00	716.59
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	0.00	57.24	10,000.00	9,942.76
1120000402	TOURISM	0.00	1,000.00	8,000.00	7,000.00
1120000403	HERITAGE	600.00	1,300.00	2,000.00	700.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000407	MISCELLANEOUS	38.82	677.97	500.00	177.97-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000415	BAD DEBT - UNCOLLECTABLE REVENUE	0.00	0.00	1,000.00	1,000.00
1120000418	VTN PILOT PROJECT	0.00	0.00	8,000.00	8,000.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	0.00	514.12	1,500.00	985.88
	TOTAL OTHER EXPENSES :	1,713.55	38,594.37	111,800.00	73,205.63
	TOTAL GENERAL GOVERNMENT :	27,618.93	233,079.70	400,800.00	167,720.30
<b>PROTECTIVE SERVICES</b>					
<b>FIRE DEPARTMENT</b>					
1121000101	FIRE FIGHTERS MEMBERS PAY	0.00	6,058.33	9,500.00	3,441.67
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	0.00	116.64	10,000.00	9,883.36
1121000201	FIRE DEPT INSURANCE	0.00	2,300.71	8,000.00	5,699.29
1121000202	FIRE HALL PHONE	0.00	147.81	1,000.00	852.19
1121000204	FIRE HALL HEAT & LIGHT	0.00	2,493.49	6,000.00	3,506.51

VILLAGE OF PORT ALICE  
**REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE**  
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For All Revenue, Expense Accounts  
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Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	191.53	3,000.00	2,808.47
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	1,237.62	3,000.00	1,762.38
1121000207	FIRE DEPT OPERATING SUPPLIES	1,439.04	5,453.15	5,000.00	453.15
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	545.00	1,000.00	455.00
1121000211	FIRE DEPT PROMO	0.00	0.00	2,000.00	2,000.00
1121000212	TF TO FIRE TRUCK RESERVE	0.00	0.00	20,000.00	20,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES	1,439.04	18,544.28	69,000.00	50,455.72
<b>MUNICIPAL EMERGENCY PROGRAM</b>					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	0.00	0.00	3,000.00	3,000.00
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	1,187.89	500.00	687.89
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	2,500.00	2,500.00
1121100202	EMERGENCY TELEPHONE	0.00	147.60	2,000.00	1,852.40
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.	0.00	1,335.49	9,000.00	7,664.51
	TOTAL PROTECTIVE SERVICES	1,439.04	19,879.77	78,000.00	58,120.23
<b>TRANSPORTATION SERVICES</b>					
<b>PUBLIC WORKS DEPARTMENT</b>					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	19,687.27	136,975.08	172,500.00	35,524.92
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	0.00	1,000.00	1,000.00
1121200103	P.W. COVERALLS & WORKBOOTS	0.00	1,190.47	3,500.00	2,309.53
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	699.00	699.00	4,500.00	3,801.00
	TOTAL PUBLIC WORKS WAGES & BENEFITS	20,386.27	138,864.55	181,500.00	42,635.45
<b>P.W. YARD &amp; STORES</b>					
1121200201	P.W. INSURANCE	0.00	2,462.27	7,000.00	4,537.73
1121200202	P.W. YARD & STORES - PHONE	0.00	325.82	1,800.00	1,474.18
1121200203	P.W. YARD & STORES - HYDRO	0.00	3,323.19	7,000.00	3,676.81
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	179.25	6,365.86	6,000.00	365.86
1121200205	P.W. MAINTENANCE WORKSHOP	0.00	142.00	1,500.00	1,358.00
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES	179.25	12,619.14	23,600.00	10,980.86
<b>REPAIRS, MAINTENANCE, RENTALS &amp; TOOLS</b>					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	426.00	5,000.00	4,574.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	685.40	17,784.58	35,000.00	17,215.42
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	1,000.00	1,000.00
1121200306	PARKS - MAINTENANCE	363.67	968.67	4,000.00	3,031.33
1121200307	DOCK & BOAT LAUNCH EXPENSES	252.79	20,672.65	20,000.00	672.65
1121200308	P.W. SMALL TOOLS/EQUIPMENT	0.00	372.94	3,000.00	2,627.06
1121200309	PORTA POTTI RENTALS	403.20	3,684.58	5,000.00	1,315.42
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS	1,705.06	43,909.42	73,000.00	29,090.58
<b>ROADS, STREETS, HIGHWAY &amp; SIDEWALKS</b>					
1121200401	ROADS, STREETS AND LANES	0.00	3,281.49	5,000.00	1,718.51
1121200402	SIDEWALKS	76.98	76.98	1,000.00	923.02
1121200403	MUNICIPAL HIGHWAY	0.00	4,774.00	10,000.00	5,226.00
1121200405	STREET LIGHTS - HYDRO	0.00	7,280.02	19,000.00	11,719.98
1121200406	STREET LIGHTS - MAINTENANCE	0.00	3,985.30	3,500.00	485.30
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	500.00	500.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	20,750.00	20,750.00	10,000.00	10,750.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	10,000.00	10,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS	20,826.98	40,147.79	60,000.00	19,852.21
	TOTAL PUBLIC WORKS DEPARTMENT	43,097.56	235,540.90	338,100.00	102,559.10
<b>ENVIRONMENTAL HEALTH SERVICES</b>					
1121300101	TRANSFER STATION WAGES	4,991.54	10,494.56	15,000.00	4,505.44
1121300103	TRANSFER STATION OPERATING	1,164.74	9,522.66	20,000.00	10,477.34
1121300105	GARBAGE COLLECTION CONTRACT	6,667.01	53,336.08	82,000.00	28,663.92
1121300106	RECYCLING DEPOT WAGES	0.00	15,078.46	23,000.00	7,921.54
	TOTAL ENVIRONMENTAL HEALTH SERVICES	12,823.29	88,431.76	140,000.00	51,568.24
<b>PUBLIC HEALTH &amp; WELFARE</b>					
1121400101	CEMETERY WAGES	0.00	147.20	1,500.00	1,352.80
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	0.00	374.98	2,000.00	1,625.02

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	<b>TOTAL PUBLIC HEALTH &amp; WELFARE</b>	0.00	522.18	4,000.00	3,477.82
	<b>ENVIRONMENTAL DEVELOPMENT</b>				
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	4,417.03	23,901.92	30,000.00	6,098.08
1121500102	BOULEVARD MAINTENANCE	1,224.88	12,048.63	20,000.00	7,951.37
1121500103	GARDEN CONTRACT	0.00	0.00	9,000.00	9,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	0.00	0.00	8,000.00	8,000.00
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	<b>TOTAL ENVIRONMENTAL DEVELOPMENT</b>	5,641.91	35,950.55	68,500.00	32,549.45
	<b>TOTAL ENVIRONMENTAL SERVICES</b>	18,465.20	124,904.49	212,500.00	87,595.51
	<b>RECREATION SERVICES</b>				
	<b>RECREATION DEPARTMENT</b>				
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	4,377.32	45,218.75	71,000.00	25,781.25
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	660.00	250.00	410.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	250.00	250.00
	<b>TOTAL RECREATION DEPT. WAGES/BENEFITS</b>	4,377.32	45,878.75	71,500.00	25,621.25
	<b>RECREATION PROGRAMS</b>				
1121600302	RECREATION PROGRAMS AND SUPPLIES	0.00	968.59	4,000.00	3,031.41
1121600305	STAFF SWEAT/ T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	0.00	733.54	3,000.00	2,266.46
1121600308	MISC. MERCHANDISE	359.40	538.80	0.00	538.80
	<b>TOTAL RECREATION DEPARTMENT PROGRAMS</b>	359.40	2,240.93	7,500.00	5,259.07
	<b>OTHER RECREATION SERVICES</b>				
1121600402	AID TO PUBLIC HOLIDAYS	0.00	0.00	4,000.00	4,000.00
1121600403	LIBRARY REQUISITION	8,409.00	33,636.00	37,000.00	3,364.00
	<b>TOTAL OTHER RECREATION DEPT. SERVICES</b>	8,409.00	33,636.00	41,000.00	7,364.00
	<b>TOTAL RECREATION DEPARTMENT SERVICES</b>	13,145.72	81,755.68	120,000.00	38,244.32
	<b>ARENA</b>				
1121700106	ARENA ALARM MONITORING	0.00	263.45	300.00	36.55
1121700201	ARENA INSURANCE	0.00	14,255.77	13,500.00	755.77
1121700202	ARENA TELEPHONE	0.00	147.60	1,000.00	852.40
1121700203	ARENA HYDRO & PROPANE	14.29	3,330.16	8,000.00	4,669.84
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	0.00	931.48	4,000.00	3,068.52
	<b>TOTAL ARENA EXPENDITURES</b>	14.29	18,928.46	26,800.00	7,871.54
	<b>TOTAL ARENA EXPENSES</b>	14.29	18,928.46	26,800.00	7,871.54
	<b>COMMUNITY CENTRE</b>				
1121800101	JANITOR SALARIES & BENEFITS	5,859.66	18,432.37	22,000.00	3,567.63
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	300.00	300.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	300.00	300.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	263.45	300.00	36.55
1121800201	COMMUNITY CENTRE INSURANCE	0.00	9,086.01	8,500.00	586.01
1121800202	COMMUNITY CENTRE TELEPHONE	0.00	147.69	1,000.00	852.31
1121800203	COMMUNITY CENTRE HEAT & LIGHT	17.43	10,098.83	17,500.00	7,401.17
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	3,621.41	7,675.05	10,000.00	2,324.95
	<b>TOTAL COMMUNITY CENTER EXPENDITURES</b>	9,498.50	45,703.40	60,000.00	14,296.60
	<b>TOTAL COMMUNITY CENTRE EXPENSES</b>	9,498.50	45,703.40	60,000.00	14,296.60
	<b>SEA VIEW ACTIVITY CENTER</b>				
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,331.37	1,500.00	168.63
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	0.00	147.60	1,000.00	852.40
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	288.17	4,000.00	3,711.83
	<b>TOTAL SEA VIEW ACTIVITY CENTER SERVICES:</b>	0.00	1,767.14	6,500.00	4,732.86
	<b>DEBT CHARGES</b>				
	<b>BANK CHARGES</b>				
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	9,750.00	33,900.00	24,150.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	65.17	415.17	0.00	415.17
1122100103	BANK CHARGES	639.05	3,147.81	5,000.00	1,852.19
1122100106	TRANSFER GAS TAX	0.00	0.00	83,000.00	83,000.00
	<b>TOTAL DEBT CHARGES</b>	704.22	13,312.98	121,900.00	108,587.02
	<b>TOTAL FISCAL SERVICES &amp; DEBT CHARGES</b>	704.22	13,312.98	121,900.00	108,587.02

VILLAGE OF PORT ALICE  
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<b>LAND &amp; OFFICE EQUIPMENT</b>					
1122300106	GENERAL CAP.:RURAL DIVIDEND GRANT PR	0.00	851.73	100,000.00	99,148.27
1122300112	HEAT PUMP FOR OFFICE	0.00	4,845.11	0.00	4,845.11-
1122300115	WEBSITE UPDATE PART 2	0.00	5,773.00	20,000.00	14,227.00
1122300116	OCP UPDATE	0.00	0.00	40,000.00	40,000.00
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	0.00	11,469.84	160,000.00	148,530.16
<b>PUBLIC WORKS</b>					
1122300417	PICNIC TABLES	0.00	0.00	2,500.00	2,500.00
1122300418	REPLACE STREETLIGHTS	3,672.00	18,585.32	30,000.00	11,414.68
1122300419	PW CAP: MARINE DRIVE SIDEWALK	0.00	0.00	201,300.00	201,300.00
1122300420	PW CAP:CULVERT REPLACEMENT & BRIDGE	0.00	0.00	2,500,000.00	2,500,000.00
1122300421	PW CAP:MARINE DRIVE BANK ASSESSMENT	0.00	0.00	10,000.00	10,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES :	3,672.00	18,585.32	2,743,800.00	2,725,214.68
<b>RECREATION</b>					
1122300506	LIONS PARK OUTDOOR FITNESS	0.00	0.00	100,000.00	100,000.00
1122300507	KAYAK PROJECT	0.00	1,012.30	335,000.00	333,987.70
	TOTAL REC. DEPART. CAP. EXPENDITURES :	0.00	1,012.30	435,000.00	433,987.70
	TOTAL CAPITAL EXPENDITURES :	3,672.00	31,067.46	3,338,800.00	3,307,732.54
	GRAND TOTAL GENERAL FUND EXPENDITURES :	117,655.46	805,939.98	4,703,400.00	3,897,460.02
<b>TRANSMISSION OF TAXES</b>					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	0.00	36,793.05	0.00	36,793.05-
	TOTAL TRANSMISSION OF TAXES :	0.00	36,793.05	0.00	36,793.05-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	117,655.46	842,733.03	4,703,400.00	3,860,666.97
<b>WATER REVENUE FUND</b>					
<b>REVENUE</b>					
2110000101	WATER RATES REVENUE	10,405.93-	32,122.37-	60,000.00-	27,877.63-
2110000102	WATER RATES PENALTIES	0.00	514.59-	1,000.00-	485.41-
2110000106	Misc Water Revenue	0.00	0.00	50,000.00-	50,000.00-
	TOTAL WATER RATES REVENUE :	10,405.93-	32,636.96-	111,000.00-	78,363.04-
	GRAND TOTAL WATER REVENUE :	10,405.93-	32,636.96-	111,000.00-	78,363.04-
<b>WATER FUND EXPENDITURE</b>					
2121200101	WATER EQUIP. MAINT. WAGES	953.95	8,498.40	20,000.00	11,501.60
2121200201	INSURANCE - WATER SYSTEM	0.00	4,562.48	4,500.00	62.48-
2121200301	WATER EQUIP. REPAIR/MAINT.	373.97	15,272.98	30,000.00	14,727.02
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	6,500.00	6,500.00
	TOTAL WATER MAINTENANCE EXPENDITURES :	1,327.92	28,333.86	61,000.00	32,666.14
<b>FUNDS TRANSFERS</b>					
2122300103	WATER WELL REPLACEMENTS	0.00	0.00	50,000.00	50,000.00
	TOTAL DEBT CHARGES & CAPITAL EXPEND. :	0.00	0.00	50,000.00	50,000.00
	TOTAL WATER FUND EXPENDITURES :	1,327.92	28,333.86	111,000.00	82,666.14
	TOTAL	1,327.92	28,333.86	111,000.00	82,666.14
<b>SEWER REVENUE</b>					
3110000101	SEWER RATES REVENUE	19,614.18-	70,169.28-	140,000.00-	69,830.72-
3110000103	SEWER RATES PENALTIES	0.00	1,420.95-	2,000.00-	579.05-
3110000107	TRANSFER FROM GAS TAX	0.00	0.00	145,000.00-	145,000.00-
	TOTAL SEWER REVENUE :	19,614.18-	71,590.23-	287,000.00-	215,409.77-
	GRAND TOTAL SEWER FUND REVENUE :	19,614.18-	71,590.23-	287,000.00-	215,409.77-
<b>EXPENDITURES</b>					
3121200101	SEWER TREATMENT PLANT WAGES	2,486.79	17,989.49	25,000.00	7,010.51
3121200102	SEWER DIST. SYSTEM WAGES	259.20	3,979.09	10,000.00	6,020.91
3121200201	SEWER INSURANCE	0.00	6,178.02	6,500.00	321.98
3121200202	SEWER PLANT TELEPHONE EXPENSE	0.00	391.44	800.00	408.56
3121200203	SEWER HYDRO	0.00	11,315.87	23,000.00	11,684.13
3121200204	SEWER SUPPLIES & MAINTENANCE	345.97	17,058.68	20,000.00	2,941.32
3121200205	SLUDGE DISPOSAL	1,597.07	4,128.39	20,000.00	15,871.61
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	677.47	600.00	77.47-
	TOTAL SEWER OPERATING EXPENSE :	4,689.03	61,718.45	105,900.00	44,181.55
<b>22 CAPITAL EXPENDITURES FROM REVENUE</b>					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	36,100.00	36,100.00

For All Revenue, Expense Accounts  
Zero Balance Accounts NOT Included

Transactions Entered From 01/08/2021  
To 31/08/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
3122300109	SEWER SYSTEM STUDY	0.00	1,773.34	0.00	1,773.34-
3122300110	ODOUR CONTROL	0.00	9,661.79	16,000.00	6,338.21
3122300111	CCTV INSPECTION	0.00	39,562.53	129,000.00	89,437.47
	TOTAL CAP. EXPEND. FROM SEWER REVENUE :	0.00	50,997.66	181,100.00	130,102.34
	TOTAL:	24,003.16-	36,822.78	0.00	36,822.78-
	REPORT TOTALS:	66,277.71	208,288.03-	0.00	208,288.03

\*\*\* End of Report \*\*\*





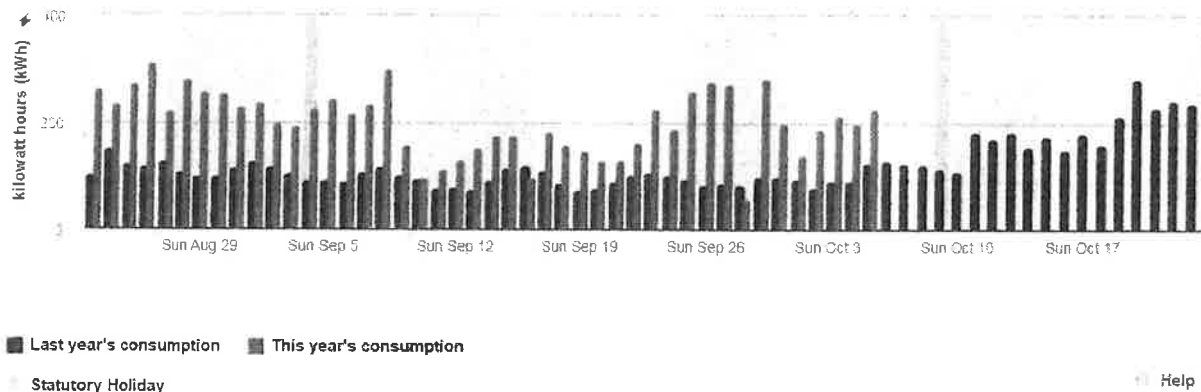
# VILLAGE OF PORT ALICE REPORT TO COUNCIL

**To:** Public Works Committee  
**From:** CAO / CFO  
**Date:** October 8, 2021  
**Subject:** Replace Fluorescent Lights with LED at Community Centre

At the Public Works Committee meeting on October 7, 2021, there was report from Jason Yunker about changing the lights at the Community Centre from fluorescent bulbs to LED. Council requested a report from the CAO/ CFO addressing potential savings and budget implications.

I reviewed the Hydro usage at the Community Centre and was concerned that the closure and reduction in hours did not reduce our hydro usage as much as expected.

Daily consumption for Aug 25 – Oct 25, 2021

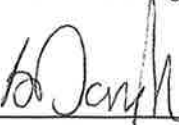


I will continue to research ways to reduce the usage.

Regarding the lighting proposal, I have estimated the KWhrs for lighting to be a third of the total KWhrs used at the Community Centre. Using this estimate I have estimated the annual savings with switching all the lights to LED to be approximately \$1,500.00

The Building Maintenance Budget for 2021 is \$10,000 and there is \$ 2,300 left in the budget for this year. There are some fall/winter maintenance expenses such as the HVAC cleaning/inspection still to come therefore if Council wished to proceed with this project under the Community Centre budget it would need to be considered for next year.

Another funding option would be to use either Gas Tax funds or Community Forest money.

  
Bonnie Danyk  
CAO / CFO



# VILLAGE OF PORT ALICE

## BYLAW NO. 668

### A BYLAW TO EXEMPT SPECIFIC PROPERTIES FROM TAXATION FOR THE YEAR 2022

**WHEREAS**, Section 220 of the Community Charter exempts from taxation: 1) land, improvements or both of a public library; 2) a building and the land on which the building stands if title registered in the name of the religious organization using the building and Section 224 of the Community Charter empowers Council, by Bylaw, to exempt from taxation, land, improvements or both owned or held by a charitable, philanthropic or other not for profit corporation that are used for a purpose that is directly related to the purposes of the corporation;

**NOW THEREFORE**, the Council of the Village of Port Alice, in open meeting assembled, enacts that the following lands and improvements thereon, are hereby exempted from taxation, imposed under Section 197 (1) of the *Community Charter*, for the year 2022:

1. **THE WHARF AT JEUNE LANDING**
  - 1.1 Plan 594321, D.L. 188, Rupert District, Wharf Approach, & D.L. 1514, Rupert District, Wharf Properties registered in the name of the Port Alice Marine Rescue Society **Roll No: 00002.000**  
**& Roll No. 01025.00**
2. **ECUMENICAL AND PENTECOSTAL CHURCHES**
  - 2.1 Plan 18774, Lot 3, Block 7, D.L. 2137, Rupert District, located at 1100 Nigei St  
Property registered in the name of the Port Alice Ecumenical Society **Roll No. 00648.000**
  - 2.2 Plan 33023, Lots 13 & 14, D.L. 2137, Rupert District, located at 850-860 Marine Dr  
Properties registered in the name of the Pentecostal Assemblies of Canada **Roll No. 00788.030**  
**& Roll No. 00788.031**
3. **THE LEGION HALL**
  - 3.1 The Legion Hall, Plan 22668, Lot 1, D.L. 2137, Rupert District  
Registered to the Royal Canadian Legion Branch #180 **Roll No. 00779.000**
  - 3.2 The portion of Plan 22668, Lot 1, DL 2137, Rupert District, which contains a residential housing unit is exclusive of this Bylaw
4. **THE YACHT CLUB**
  - 4.1 Rupert Land District, District Lot PT304 Roll Number 27506.940  
The property registered in the name of the Port Alice Yacht Club **Roll No. 27506.940**
5. **PORT ALICE GOLF CLUB**
  - 5.1 Eastern portion of District Lot 1187, Rupert Land District which is identified and assessed by BC Assessment as Recreation / Non-profit.  
Property registered in the name of Neucel Specialty Cellulose Ltd. **Roll No: 00075.000**
6. **CITATION**

This Bylaw may be cited as the "Village of Port Alice Permissive Exemption Taxation Bylaw for the Year 2022, Bylaw No. 668, 2021."
7. **SEVERABILITY**

If a court of competent jurisdiction declares any portion of this bylaw invalid, then the invalid portion must be severed and the remainder of the bylaw is deemed valid.

**VILLAGE OF PORT ALICE**  
**2022 ESTIMATE OF PERMISSIVE EXEMPTION OF PROPERTY TAXATION**  
Based on 2021 Tax Rates  
For Information Only

**Village of Port Alice Tax Rates Bylaw No. 666, 2021**

ASSESSMENT/1000.		CLASS	GENERAL MUNICIPAL		SCHOOL	REGIONAL HOSPITAL	REGIONAL DISTRICT	B.C.A.A.	M.F.A.	POLICE	TOTAL	
2021 TAX RATES		1	8.32689		3.0798	0	0	0.0411	0.0002	0.4031	11.85109	
2021 TAX RATES		6	12.49033		3.86	0	0	0.1137	0.0005	0.9876	17.45213	
2021 TAX RATES		8	8.32689		2.33	0	0	0.0411	0.0002	0.4031	11.10129	
			Gen. Mun.		School	Reg. Hospital	Reg. District	B.C.A.A.	M.F.A.	Police	TOTAL	
FOLIO			ROYAL CANADIAN LEGION									
779000		6	240700	240.7	\$ 3,006.42	\$ 929.10	\$ -	\$ -	\$ 27.37	\$ 0.12	\$ 237.72	\$ 4,200.73
FOLIO			PORT ALICE MARINE RESCUE SOCIETY									
2000		6	16100	16.1	\$ 201.09	\$ 62.15	\$ -	\$ -	\$ 1.83	\$ 0.01	\$ 15.90	\$ 280.98
1025000		6	190300	190.3	\$ 2,376.91	\$ 734.56	\$ -	\$ -	\$ 21.64	\$ 0.10	\$ 187.94	\$ 3,321.14
					\$ 2,578.00						\$ 3,602.12	
FOLIO			ECUMENICAL SOCIETY									
648000		8	192900	192.9	\$ 1,606.26	\$ 449.46	\$ -	\$ -	\$ 7.93	\$ 0.04	\$ 77.76	\$ 2,141.44
FOLIO			PENTECOSTAL ASSEMBLIES									
788030		8	303200	303.2	\$ 2,524.71	\$ 706.46	\$ -	\$ -	\$ 12.46	\$ 0.06	\$ 122.22	\$ 3,365.91
788031		6	77100	77.1	\$ 963.00	\$ 297.61	\$ -	\$ -	\$ 8.77	\$ 0.04	\$ 76.14	\$ 1,345.56
					\$ 3,487.72						\$ 4,711.47	
FOLIO			PORT ALICE GOLF CLUB									
75000		6	551,000	551	\$ 4,588.12	\$ 1,283.83	\$ -	\$ -	\$ 22.65	\$ 0.11	\$ 222.11	\$ 6,116.81
FOLIO			PORT ALICE YACHT CLUB									
27506940		8	63200	63.2	\$ 526.26	\$ 147.26	\$ -	\$ -	\$ 2.60	\$ 0.01	\$ 25.48	\$ 701.60
27506940		6	82400	82.4	\$ 1,029.20	\$ 318.06	\$ -	\$ -	\$ 9.37	\$ 0.04	\$ 81.38	\$ 1,438.06
					\$ 1,555.46						\$ 2,139.66	
TOTAL PROPERTY TAXATION					\$ 16,821.98	\$ 4,928.48	\$ -	\$ -	\$ 114.60	\$ 0.53	\$ 1,046.64	\$ 22,912.22



# INFORMATION ITEMS





# E-Comm 2020 Annual Report

**E Comm 9-1-1**  
Helping to Save Lives and Protect Property

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## E-Comm Today

As the primary emergency communication services agency for British Columbia, E-Comm is the first point of contact for 9-1-1 callers in 25 regional districts throughout the province, handling nearly two million 9-1-1 calls annually (99 per cent of B.C.'s 9-1-1 call volume). For more than 20 years, the organization has played a pivotal role in keeping British Columbians safe and helping to protect communities. As the first, first responders, E-Comm's staff provide a critical entry point to emergency response by working behind the scenes to connect people with police, fire and ambulance. The organization currently provides dispatch services to 33 police agencies and 40 fire departments in B.C. E-Comm's consolidated, multi-jurisdictional dispatch provides economies of scale, the ability to deliver top-tier technology to smaller communities and increased operational efficiency. Computer-aided dispatch (CAD) systems support E-Comm call takers by providing them with swift and easy access to a wide range of information critical to emergency response.

## Technology Services

E-Comm provides a variety of secure, mission-critical technology services that support its own operations and those of its public safety partners, including multi-jurisdictional CAD systems, records management systems and electronic mapping services. E-Comm's in-house Technology Services team has the depth and breadth of experience to support a diverse range of software, systems and platforms to ensure continuity of service 24/7.

## Wide-Area Radio Network

E-Comm owns and operates the largest multi-jurisdictional radio network of its kind in British Columbia. The system is highly resilient with multiple layers of redundancy to survive natural disasters of various kinds. As of September 15, 2021 in the Lower Mainland, BC Emergency Health Services, all police agencies and 17 fire departments in Metro Vancouver and Abbotsford use E-Comm's radio network to communicate their essential messages.

### Vision

Safer communities in British Columbia through excellence in public safety communications.

### Mission

Deliver exceptional emergency communications to the public and first responders that help save lives and protect property.

### Values

Our values guide how we carry out our work. Developed and defined by our staff, we are proud of our values: Respect, Integrity, Collaboration, Accountability and Service.



# Leadership Message

## Remaining Resilient in 2020

As British Columbia remains in the pandemic era, it is important to recognize the enormous contributions of E-Comm's staff in helping to keep British Columbians safe in 2020. Our strategic plan, (a)SPIRE, guides our activities and investments over several years to 2025, but in 2020, we had to demonstrate our flexibility to adapt to rapidly changing circumstances.

As the COVID-19 pandemic took hold in B.C., we acted quickly to adjust our strategic initiatives as well as our daily service delivery practices. Our primary focus became keeping our staff safe while maintaining our commitment to provide emergency communications services for the public, our partners and shareholders. Our call takers and dispatchers work around the clock to deliver these services to the citizens of our province. They cannot stop because there is a pandemic. As essential service providers, they have to show up for work to respond to more than 5,000 9-1-1 emergency calls each day.

We implemented new COVID-19 measures rapidly to help make our worksites as safe as possible for our staff who must be onsite to answer emergency and non-emergency calls, provide dispatch services to our 73 police and fire agency partners and offer technological support for our own operations and those of our public safety partners. To reduce the number of people in our locations, staff who could work from home, did—many for the first time in the history of our organization. We split up our call-taking teams in the Lower Mainland and transformed our training centre into another full-time emergency communications centre.

Our Technology department stepped up to ensure off-site staff were fully connected to continue their duties. Virtual meetings became the norm. From hiring and training staff to procurement, all E-Comm departments were creative and implemented new ways to perform their daily activities under pandemic conditions.

Externally, we reached out to the public through our social media channels to continue our commitment to educate the community about the correct use of 9-1-1. However, as the pandemic continued, many callers contacted 9-1-1 in search of COVID-19 information. Our goal was to divert these general calls away from 9-1-1 to help keep emergency lines available for those in urgent need of assistance from police officers, firefighters or ambulance paramedics.

We worked with public health authorities to create safety plans at each of our locations. Daily screening and health checks, physical distancing, physical barriers, directional signage, mask wearing, increased cleaning and sanitizing stations became part of the daily routine at E-Comm. As we implemented each new measure, in a constantly changing environment, the strategic plan pillar we prioritized throughout 2020 was People. Our nearly 700-strong public safety team remained dedicated and flexible during challenging daily circumstances. We are impressed with how the entire E-Comm team embraced creative solutions and new safety protocols. Despite these stressful and uncertain times, one thing has remained the same: our steadfast commitment to deliver vital emergency communications services 24 hours a day, seven days a week.

We want to express our heartfelt thank you to the people of E-Comm for their resiliency and commitment to public safety in 2020.

As we reset for the future in a post-pandemic world, E-Comm will continue to adapt to help protect the lives and property of British Columbians.

**Doug Campbell,**  
Board Chair

**Oliver Grüter-Andrew,**  
President and CEO

*September 2021*

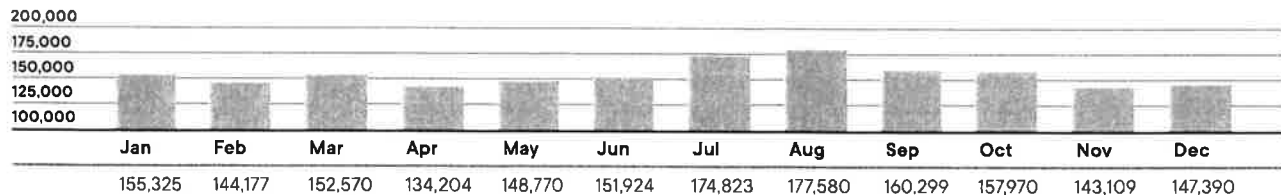


# 2020 Call Volumes and Radio Network

In 2020, 1,848,141 calls were placed to the TELUS 9-1-1 network, and 98 per cent of the calls received at E-Comm were answered within 5 seconds, surpassing our annual contracted service level target of 95 per cent.

The availability of 9-1-1 service was 100 per cent.

Number of 9-1-1 Calls per Month

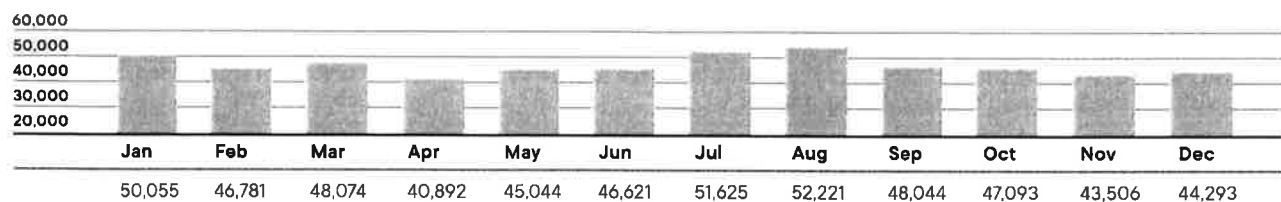


9-1-1 call volumes for April to June 2020 were reduced during the province-wide COVID-19 public health orders and restrictions.

## Police and Fire Emergency Calls

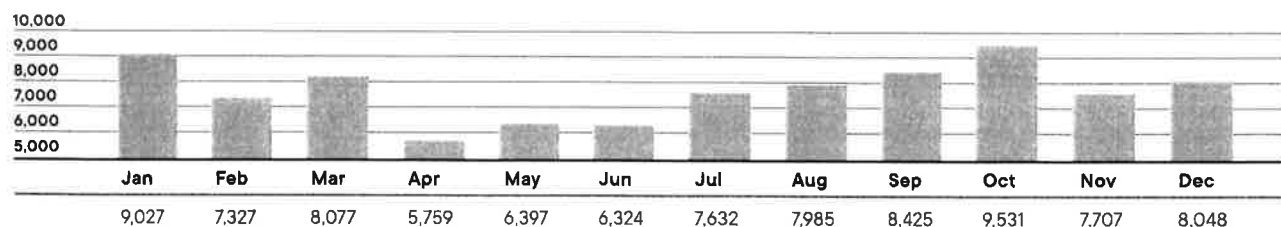
In 2020, E-Comm staff managed 564,249 police emergency calls and 92,239 fire emergency calls on behalf of the agencies for which we provide dispatch service.

Police Emergency Calls by Month



86 per cent of police emergency calls were answered in less than 10 seconds.

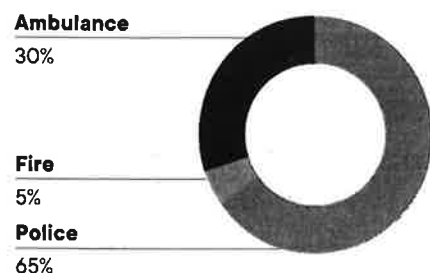
Fire Emergency Calls by Month



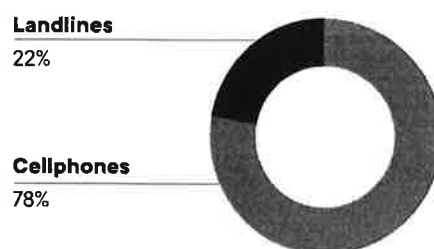
92 per cent of fire emergency calls were answered in less than 15 seconds.

Service levels are for the total volume of calls managed by our two emergency communications centres (Lower Mainland and Vancouver Island).

9-1-1 Calls for Police, Fire and Ambulance



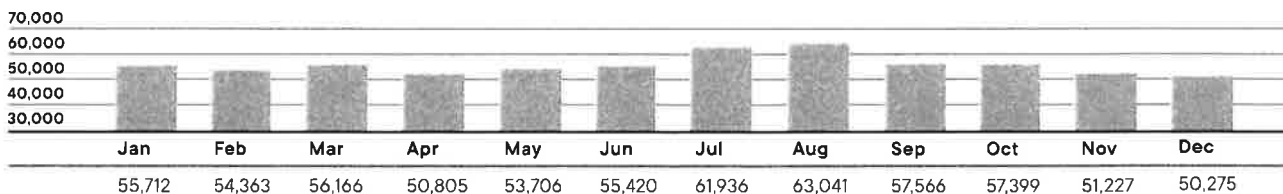
9-1-1 Calls from Landlines and Cellphones



## Non-Emergency Services

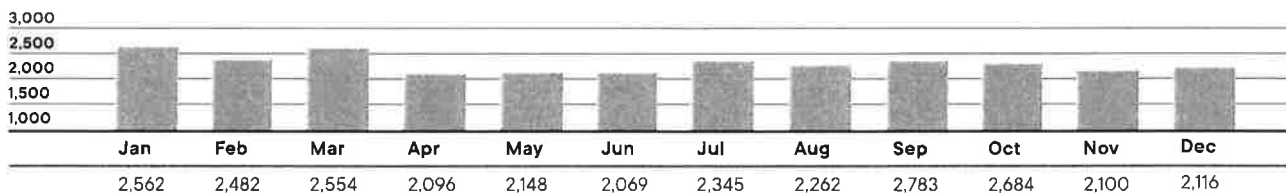
In 2020, E-Comm staff managed 667,616 police non-emergency calls and 28,201 fire non-emergency calls on behalf of partner agencies. These are calls placed to 10-digit non-emergency lines.

Police Non-Emergency Calls to E-Comm by Month



70 per cent of police non-emergency calls were answered in less than three minutes.

Fire Non-Emergency Calls to E-Comm by Month

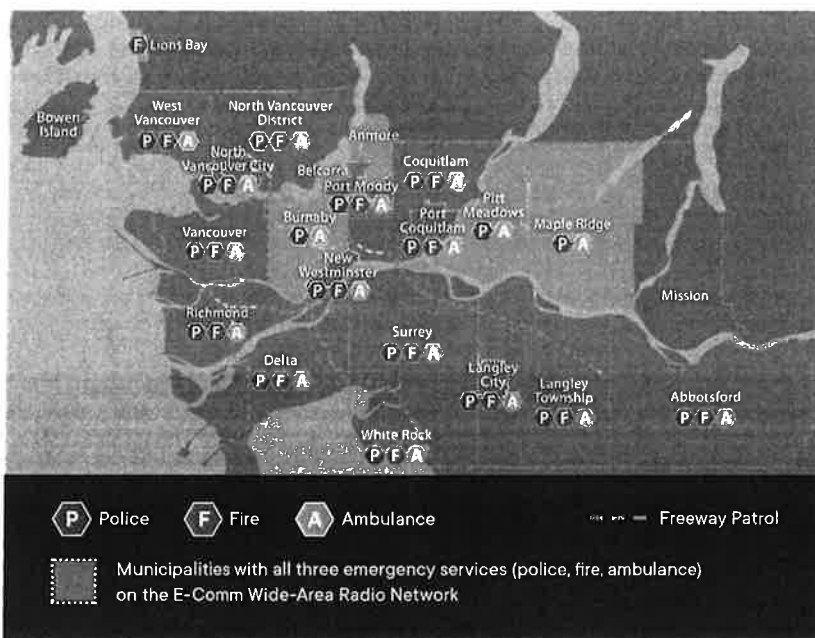


100 per cent of fire non-emergency calls were answered in less than three minutes.

Service levels are for the total volume of calls managed by our two emergency communications centres (Lower Mainland and Vancouver Island).

## E-Comm Wide-Area Radio Network

E-Comm owns and operates the radio network used by more than 30 police agencies and other ambulance and fire personnel across Metro Vancouver and parts of the Fraser Valley.



Radio Network Statistics in 2020

- Network availability: 100%
- Total number of radio transmissions: 53,695,414
- Total airtime: 335,334,122 seconds
- Total number of radios available to be used on the network: Approximately 10,000

Abbotsford Fire Rescue Service began communicating on the E-Comm Wide-Area Radio Network on May 27, 2020.

# 2020 Financial Highlights

## Statement of Operations and Net Assets

	2020	2019
<b>Revenue</b>	79,793,667	75,473,836
<b>Direct operating expenses</b>	69,933,948	66,440,639
	9,859,719	9,033,197
<b>Other expenses</b>		
Amortization and other	6,380,826	6,341,448
Interest expenses	4,421,759	4,151,638
	10,802,585	10,493,086
<b>'Deficiency of revenue over expenses</b>	(942,866)	(1,459,889)
<b>Unrestricted net assets, beginning of year</b>	522,257	1,982,146
<b>Unrestricted net assets (deficit), end of year</b>	(420,609)	522,257

	2020	2019
In-period operating surplus (deficit)	(942,866)	(892,448)
Planned draws from surplus	—	(567,441)
'Deficiency of revenues over expenses	(942,866)	(1,459,889)

Similar to our partner agencies and many other organizations, the COVID-19 pandemic had an impact on our 2020 financial results. E-Comm ended the year with a deficiency of revenue over expenses of \$943K due wholly to a net deficit in operations. This has eradicated E-Comm's accumulated surplus, resulting in a net deficit (accumulated) of \$421K.

Pandemic-related direct operating expenditures were \$482K in 2020. Furthermore, we experienced additional salary cost impacts related to COVID-19, such as sick entitlements. The impact of COVID-19 on our organization for this fiscal year and into the future remains uncertain.

E-Comm saw no growth in the dispatch services base in 2020. Dispatch operations salaries (overtime) are the main contributing factor to the net deficit. Pre-pandemic, we started 2020 anticipating increased revenues from police dispatch agencies to account for additional operational resources required to better meet service levels, including ramping up hiring of staff at the start of the fiscal year so we could have higher staffing levels for the peak summer periods. Salary costs were much higher than planned, especially for overtime to address operationally required backfill and skill-set shortages.

E-Comm's Wide-Area Radio Network members saw a shared radio levy decrease in 2020 due to the addition of new members—Abbotsford Fire Rescue Service and Canada Border Services Agency (via the RCMP) and a decrease in expenditures. At year-end, management reconciled the 2020 radio levies, adjusting the levies based on actual 2020 capital and operating expenditures. Actual expenditures were lower than budgeted resulting in levy rebates to most members due to a combination of factors, including: increased revenue from radio contracts and decreased operating expenses, mainly in salaries (timing of hiring) and delays in facilities-related projects. This resulted in an average 5.7 per cent decrease in the radio levy to radio system members. The cumulative year-to-date reserve balance at December 31, 2020 is \$6.7M.

The dispatch levy increase for 2021 varies between 2.1 per cent and 5.5 per cent for Vancouver Island (VI) and Lower Mainland (LMD) respectively; VI is lower due to one-time funding in-period increases in 2020. In 2021, dispatch operations financial challenges, especially overtime, continue and are further exacerbated by the arbitration award of the new collective agreement which provides for an additional adjustment (beyond base rate) of 1.5 per cent in each of 2021 and 2022 for the vast majority of operations emergency communications staff. E-Comm continues to focus on the steps necessary to get our emergency operations division back on a sustainable path—financially, operationally and organizationally. Discussions continue with our partner agencies to ensure we align funding with growth in volume and the nature of the calls and activities, which results in a need for increased resourcing to support dispatch service delivery and related service level targets.

The total radio levy amount increases in 2021 is 3.0 per cent, which is aligned with the prior year Strategic Financial Plan (SFP) forecast. However, actual average agency shared levy increases are 2.4 per cent due to the continued deployment of radios for TransLink (Coast Mountain Bus Company). Radio levies continue to provide a sustainable means of funding for technology evolution of this mission critical asset.

E-Comm's radio, technology and contracted services continue to demonstrate the financial and operational benefits realized with consolidation, optimization and economies of scale.

While growth has been a significant achievement, we recognize that investment in human resources and innovation projects as well as technology is required as the organization continues to evolve to meet the expectations and needs of our public safety partners.

Full copies of E-Comm's 2020 Audited Financial Statements, including the Auditor's Report to the Shareholders and Notes to the Financial Statements are available at [ecomm911.ca](http://ecomm911.ca).

# Board of Directors

A 20-member Board of Directors provides governance to E-Comm and is responsible for overseeing the company's strategic direction, finances and operating results. Management is accountable to the Board of Directors for the day-to-day operations and administration of the company. This is a list of E-Comm Board members in 2020.

## Independent Directors

<b>Doug Campbell</b>	Board Chair
<b>Barry Forbes</b>	
<b>Nancy Kotani</b>	
<b>Denise Nawata</b>	
<b>Director</b>	<b>Nominee of:</b>
<b>Aniz Alani</b>	City of Abbotsford
<b>Lois Karr</b>	RCMP
<b>Joe Keithley</b>	Cities of Burnaby, Coquitlam, New Westminster, Port Coquitlam, Port Moody, Village of Belcarra
<b>Melanie Kerr</b>	City of Delta/Delta Police Board
<b>Warren Lemcke</b>	Vancouver Police Board
<b>Neil Lilley</b>	BC Emergency Health Services
<b>Gayle Martin</b>	Cities of Langley, Surrey and White Rock, Township of Langley
<b>Jen McCutcheon</b>	Metro Vancouver and TransLink
<b>Bill McNulty</b>	City of Richmond
<b>Paul Mochrie</b>	City of Vancouver
<b>Mike Morden</b>	Cities of Maple Ridge and Pitt Meadows
<b>Tara Richards</b>	Provincial Government
<b>Mark Sieben</b>	Provincial Government
<b>Richard Walton</b>	City of North Vancouver, District of North Vancouver, District of West Vancouver, Village of Lions Bay
<b>Terry Waterhouse</b>	Cities of Surrey, Langley and White Rock, Township of Langley
<b>Mike Welte</b>	Independent Police Boards (Abbotsford, New Westminster, Port Moody, Transit Police, West Vancouver)

A second board seat, nominated by the Cities of Burnaby, Coquitlam, New Westminster, Port Coquitlam, Port Moody and Village of Belcarra, is to be filled later.

## Executive Leadership Team

<b>Oliver Grüter-Andrew</b>	President & CEO
<b>Beatrix Nicolato</b>	Vice-President & Chief Financial Officer
<b>Michael Webb</b>	Chief Innovation Officer
<b>Sandra MacKay</b>	Vice-President, Legal & Governance
<b>Stephen Thatcher</b>	Vice-President, Operations
<b>Tony Gilligan</b>	Vice-President of Technology Services
<b>Suzanne Halliday</b>	Executive Director, Data, Analytics and Decision Support
<b>Tracy Lim</b>	Executive Director, Emergency Communications Centres
<b>Christian Codrington</b>	Interim Executive Lead of Human Resources
<b>Jasmine Bradley</b>	Executive Director, Communications and Public Affairs



## The Numbers in 2020

- 1.84+ million Calls to 9-1-1
- Average of 5,000 9-1-1 calls per day
- 98 per cent of 9-1-1 calls answered within five seconds
- 564,249 police emergency calls
- 92,239 fire emergency calls
- 667,616 police non-emergency calls
- 28,201 fire non-emergency calls
- 53.6 million transmissions on the E-Comm radio system
- 91 per cent public confidence in E-Comm services

*Police and Fire emergency and non-emergency call volumes noted above are for the agencies for which E-Comm provides dispatch.*

Follow us



[ecomm911.ca](http://ecomm911.ca)

Human sex trafficking and sexual exploitation for the purpose of prostitution is the fastest growing crime in the world. It is a lucrative crime targeting our youth, children, and the vulnerable.



You can help stop sexual exploitation starting in your community:

**Learn** about the issue.

**Share** it with others.

**Alert** your politicians that sexual exploitation must stop.

An Anti-Human Trafficking Initiative  
**BeAmazingCampaign.org**

Canadian National Human Trafficking Hotline  
**1-833-900-1010**

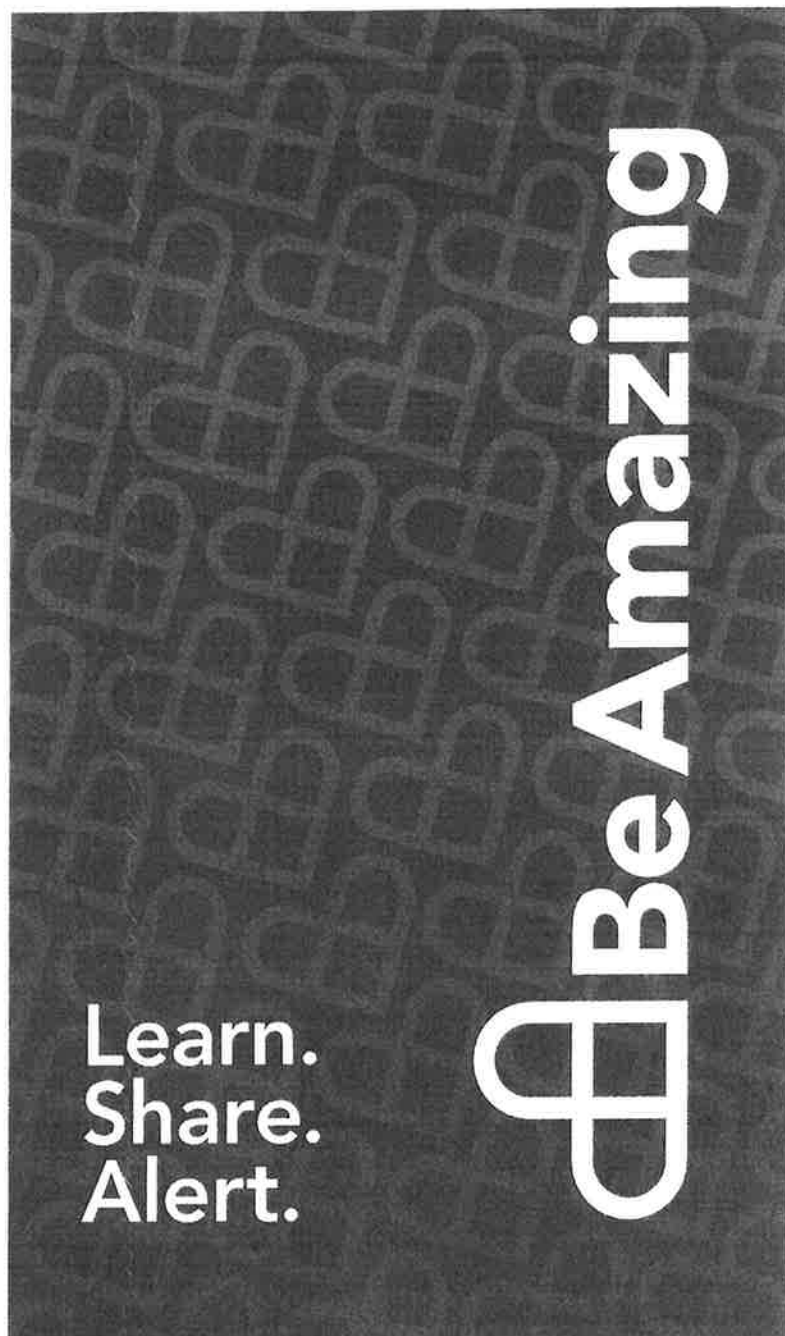


An Anti-Human  
Trafficking Initiative

PRESENTED BY

**Cathy Peters**

BeAmazingCampaign.org





# A modern equal society does not buy and sell women and children.

Cathy Peters raises awareness about the issue of human sex trafficking, sexual exploitation and child sexual trafficking which is for the purpose of prostitution. She speaks and presents to politicians, police and the public.



Today's slavery has low costs and huge profits; a trafficker can make hundreds of thousands of dollars **per victim per year.**

The average age of entry into prostitution is 12–14 years of age in Canada, although traffickers are targeting children as young as 8. There has been a dramatic increase in child exploitation along with the production and consumption of child pornography. Unregulated technology has increased the demand for commercially paid sex.

The biggest problem in Canada is that the public is unaware of the issue. Women, youth, children, the marginalized and vulnerable will become potential targets and victims unless we do something to stop it.

**Learn. Share. Alert.**  
**BeAmazingCampaign.org**

Cathy Peters is a former inner city high school teacher and since 2014 has made 450 presentations to over 15,000 people.

Cathy has received 10 Challenge Coins for her work and advocacy from Kitimat, North Vancouver, Coquitlam, Richmond, Surrey, and the Chilliwack RCMP detachments, RCMP HQ Counter Exploitation Unit, from the New Westminster Police Department after presenting at the Justice Institute in New Westminster, the Delta Police Department, and Vancouver Police Department.

Cathy's work was introduced in the BC Legislature, she has participated in two Federal Justice Committee Human Trafficking Roundtables in Vancouver, and contributed a Federal Public Safety Consultation brief in 2018. In response to MMIWG Inquiry, Cathy presented to the Okanagan Native Alliance (2020, 2021) on how to protect indigenous women and girls. She was nominated for an Order of BC and for the Carol Matusicky Distinguished Service to Families Award.

Cathy's goal is to "traffick-proof" every community in BC and to prevent the full decriminalization of prostitution in Canada.



Dear Mayor Kevin Cameron,

I am writing to inform you of a change to maternity services in the north island region. Island Health is committed to providing high quality, culturally safe and sustainable maternity services for residents of the entire region.

Island Health heard strongly from Indigenous communities and other stakeholders, the need to review the present arrangement for birthing services to better meet the needs of residents in the Mount Waddington area. For more than a year, Island Health has been reviewing maternity services in the region, with the intention of creating a service that best meets the needs of expectant mothers, their families and care providers.

Based on this review and the feedback from Indigenous communities and other stakeholders, Island Health has made the decision to change the designated low-risk maternity site from Port McNeill Hospital (PMH) to Port Hardy Hospital (PHH). This is the most appropriate, patient-centered model to ensure safe and quality maternity care for birthing women.

Since August 2019, there have been fewer than 10 midwife-led births at PMH, while it is estimated that more than 50 births per year could be accommodated at PHH, meaning more women in the region can deliver closer to home and support networks.

The PHH service will be a midwife-led maternity service and the two midwives serving the region will work closely with local nurses to increase proficiencies. Island Health will also undertake upgrades to the maternity room at PHH.

Expectant mothers in the region will continue to develop personalized birth plans in consultation with their primary care providers. Primary care providers will ensure expectant mothers are aware of this change in low-risk maternity site designation and have all information necessary to make appropriate preparations.

If you have any questions, please contact Alison Mitchell.

Kind regards,



Dr. Nicole Bennett-Boutilier  
Medical Director, Mt. Waddington/Strathcona



Dr. Marie-clare Hopwood  
Interim Executive Medical Director, Comox Valley, Campbell River and North Island



Max Jajszczok  
Executive Director, Comox Valley, Campbell River and North Island

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British Columbia News

# Province making progress strengthening ambulance system

<https://news.gov.bc.ca/25352>

Tuesday, September 14, 2021 1:10 PM

The Province is strengthening its ambulance system with the largest hiring push in B.C.'s history in Victoria - rural and remote locations.

In October, 24 ambulance stations will be converted from on-call paramedic staffing to 24/7 stations with eight full-time paramedics. This follows through and expands the commitment made when the BC Emergency Health Services (BCEHS) action plan was announced in July by Adrian Dix, Minister of Health, and Jim Chu, the new board chair for BCEHS.

Communities benefiting from the enhanced ambulance service are Lake Cowichan, Port McNeill, Tofino, Cumberland, Bowser, Pemberton, Ashcroft, Barriere, Keremeos, Lillooet, Princeton, Sicamous, Clearwater, Revelstoke, Peachland, Fernie, Golden, Kimberley, Burns Lake, Fort St. James, Houston, Vanderhoof, Chetwynd and Fort Nelson.

As well, 26 smaller stations moving to a scheduled on-call staffing model are getting more permanent, regular paramedic jobs, starting on Nov. 1.

Communities that will see this enhanced service are Alert Bay, Atlin, Bear Lake, Blue River, Cortes Island, Dease Lake, Edgewood, Elkford, Field, Gold Bridge, Granisle, Greenwood, Hudson's Hope, New Denver, Port Alice, Port Clements, Riondel, Sayward, Seton Portage, Sointula, Southside, Stewart, Tahsis, Texada Island, Wells and Zeballos.

"When we call 911 for help, British Columbians need to feel confident that help is on the way and that it will arrive quickly," said Dix. "The significant progress made by BC Emergency Health Services over the summer will ensure a more effective ambulance service for patients and families who depend on it. Better support for paramedics and dispatchers will help them do the vital work we count on every day."

Chu said: "Since I was appointed BCEHS board chair, I have been busy visiting with paramedics, dispatch staff, other BCEHS employees and union representatives, and meeting with our partners in emergency services. I have been going out in ambulances with paramedics and observing dispatch operations to get a better sense of the front-line work. This outreach is informing the work BCEHS is doing with the Ministry of Health as we develop a longer term, three-year action plan to make further improvements to patient services and to support employees."

These service enhancements are the next part of a series of measures announced in July that will strengthen the provincial ambulance service and ensure a faster and more responsive system. These measures also include:

- hiring 85 new full-time paramedics in Vancouver, North Vancouver, Port Moody, Burnaby, Surrey, Langley, Richmond, Abbotsford, Kamloops and Prince George plus additional positions assigned to serve metro areas;
- hiring 30 new full-time dispatchers;
- reconstituting the BCEHS board to focus solely on ambulance services; and
- establishing and appointing a new chief ambulance officer responsible for the day-to-day management of the BC Ambulance Service.

BCEHS, under the day-to-day leadership of Leanne Heppell, interim chief ambulance officer, has been working hard to roll out changes to its staffing model throughout the province, to improve services to patients and stabilize paramedic staffing, especially in rural and remote communities.

"We are on track with filling new paramedic and dispatch positions and I know this is going to create more stability in our staffing and improve our emergency medical response and our community paramedic services in rural and remote B.C. in particular," said Heppell. "We are also working to make BCEHS a truly great employer where our employees are healthy and supported in their important work caring for patients. We are on track with filling the new paramedic and dispatch positions, and I know this is going to create more stability in our staffing and improve our emergency medical response and our community paramedic services in rural and remote B.C. in particular."

The hiring of the 85 new paramedics and 30 new dispatchers is underway. The positions are expected to be filled between October and December. This is in addition to 295 full-time and-part-time paramedic positions posted by BCEHS in early July.

Further to this work, Heppell has been working with paramedic and dispatch leaders to ensure BCEHS is fully prepared for hotter weather and periods of high demand. Measures instituted to date include:

- ensuring flexibility in staffing and resource adjustments as needed;
- increased clinical support in BCEHS dispatch centres to help triage and manage calls;
- 24/7 manager support in dispatch to help with delays and escalation, and increased manager support for front-line paramedics in the field;
- introducing new low-acuity patient transport units (patient vans) for Metro Vancouver and the Fraser Valley to transport less urgent patients and ensure ambulances are available for high-acuity patient response; and
- working with health authorities to reduce ambulance turnaround times to help paramedics get back on the road and responding to calls faster.

This progress builds on the government's record of investment in provincial ambulance services. Since 2017, the BCEHS annual budget has increased from \$424.25 million to \$559.12 million, doubling the average annual spending.

This means more paramedics, more dispatchers and more ambulances on the road. In addition, between 2017 and 2019, B.C. added 115 paramedic positions to support direct patient care, improve service and response times, and modernize dispatch operations. Since January 2021, 271 paramedics have been hired by BCEHS.

A backgrounder follows.

Ministry of Health

Communications

250 952-1887 (media line)

## Backgrounders

Update on ambulance operations in B.C.

### **85 new paramedic positions to enhance services in some of B.C.'s larger call-volume communities:**

These paramedic positions will be going to stations in:

- Vancouver (4);
- North Vancouver (4);
- Port Moody (8);
- Burnaby (8);

- Surrey (8);
- Langley (8);
- Richmond (8);
- Abbotsford (8);
- Kamloops (8); and
- and Prince George (8);
- plus 13 positions not assigned to specific stations that will serve metro areas.

### **Conversion of rural stations to full-time staffing (known as Alpha)**

Starting Oct. 29, 2021, the following stations will be converted to 24/7 Alpha, meaning they will all have a complement of eight full-time paramedic positions. There will be an additional 177 positions associated with these conversions.

- Ashcroft
- Barriere
- Bowser
- Burns Lake
- Chetwynd
- Clearwater
- Cumberland
- Fernie
- Fort Nelson
- Fort St. James
- Golden
- Houston
- Keremeos
- Kimberley
- Lake Cowichan
- Lillooet
- Peachland
- Pemberton
- Port McNeill
- Princeton
- Revelstoke
- Sicamous
- Tofino
- Vanderhoof

As well, 26 smaller stations that have moved to, or will move to a Scheduled On Call staffing model are getting more permanent, regular paramedic jobs, starting on Nov. 1, 2021:

- Alert Bay
- Atlin
- Bear Lake
- Blue River
- Cortes Island
- Dease Lake
- Edgewood
- Elkford
- Field

- Gold Bridge
- Granisle
- Greenwood
- Hudson's Hope
- New Denver
- Port Alice
- Port Clements
- Riondel
- Sayward
- Seton Portage
- Sointula
- Southside
- Stewart
- Tahsis
- Texada Island
- Wells
- Zeballos

**BC Emergency Health Services funding:**

- The average spending increase for BCEHS over the past four years has been 7.95% annually – from \$424.25 million to \$559.141 million. This is over double the percentage from the previous four years.
- In contrast, the average spending percentage increase in the four years before that was less than half that – 3.65% annually – from \$379.77 million to \$424.25 million.

**From:** dcarson@virl.bc.ca on behalf of David Carson <dcarson@virl.bc.ca>  
**Sent:** Tuesday, September 28, 2021 2:07 PM  
**To:** info@portalice.ca  
**Subject:** Skyrocketing pandemic construction costs put new Campbell River Library on pause

*September 28, 2021, Nanaimo, BC* – The Vancouver Island Regional Library (VIRL) Board of Trustees have hit pause on a new library in downtown Campbell River.

At the September 25 Board meeting, Trustees voted in support of continuing to operate out of the current library location for the next 12 months. Skyrocketing construction and labour costs resulting from the pandemic were the major influencers behind this difficult decision. Over the next 12 months, VIRL staff will explore all available options to revive the new library project in the future.

"This was certainly a difficult decision," says Chair of the VIRL Board of Trustees, Gaby Wickstrom. "But we could not, being fiscally responsible, move forward with this project under the current construction and labour markets. While the Board is disappointed, we remain committed to and confident in finding a viable solution to build a flagship branch for Campbell River and the North Island."

The library will remain in its current location for the next year on a month-to-month lease. During this time, VIRL staff will continue to consult with community representatives, assess future options, and make informed recommendations to the Board on a path forward.

"A new library as a cornerstone of Campbell River's downtown core and cultural district remains a priority for us," says Colleen Evans, VIRL Trustee on the Executive Committee and Councillor with the City of Campbell River. "The difficult reality is it simply is not the right time to move forward with a project of this size and scope. I will continue to advocate for a new library in Campbell River and trust that the VIRL Board of Trustees will not lose sight of the important role a new library will play in our economic development goals and ongoing community growth."

Planning for the new library began in 2019. With support from Campbell River Council, the plan was to demolish the existing building and construct a 20,000 sq. ft. facility on the same site. The total budget, secured through a Municipal Finance Authority (MFA) loan, was \$14 million, with \$9 million allocated for construction and the remainder for furnishings, IT infrastructure, consulting, shelving, and more. The City of Campbell River had committed to providing a no-cost lease to VIRL, demolishing the existing facility, and to servicing the site with sewage, water, drainage, and CR Municipal Broadband service.

"As most people know, I have been an enthusiastic supporter of libraries and of having a new branch built in Campbell River," says Brenda Leigh, SRD Director, VIRL Board Past Chair and current Trustee on the Executive Committee. "Our Strathcona Region supported the proposed new branch by offering a \$14 million Loan Authorization after receiving public approval a year ago. I am confident that VIRL will continue to work hard over the year to examine our options so that we can deliver a much-needed new and improved Library in Campbell River."

In April 2021, the results of a Class D costing indicated that construction costs alone would surpass \$16 million. A second costing was commissioned in May, based on a revised design with scaled back features. This assessment also came back with projected construction costs up to five million dollars over the budgeted amount of \$9 million.

Also at the September 25 Board meeting, VIRL Trustees agreed to a one-year hiatus on all new Capital Projects in 2022. This will provide VIRL with an opportunity to reevaluate Capital priorities as costs begin to rebound after historic pandemic highs. Some projects will continue in 2022 because the projects were well underway at the time the hiatus was enacted.

For information on VIRL's Capital Projects, visit the [Capital Projects page](#).

#####

**For more information**

David Carson, Director, Corporate Communications and Strategic Initiatives

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This email was sent to [info@portalice.ca](mailto:info@portalice.ca)

Vancouver Island Regional Library, 90 Commercial Street, Nanaimo, British Columbia V9R 5G4, Canada

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