

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY DECEMBER 8, 2021, at 7:00 pm
AT SEA VIEW ACTIVITY CENTRE



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) RESOLUTION TO PROCEED TO CLOSED MEETING (6:30 pm)

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 (c) labour relations or other employee relations.

RECONVENE

(3) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for December 8, 2021, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received for information.

(4) DELEGATIONS:

a.) Regional District of Mount Waddington – Seven Mile Transfer Station
Request for Delegation, Patrick Donaghy, RDMW

(5) MINUTES:

a.) *THAT the Minutes from the Regular Meeting of November 24, 2021, be approved*

(6) COMMUNICATIONS:

a.) Notice of Motion – Councillor Bruce Lloyd

Bruce Lloyd

I give Notice of Motion that at the December 8, 2021, meeting of Council: be it moved that Council not proceed with the January 1, 2022, COLA raise to our Honorarium

(6.) REPORTS:

a.) 2022 Council Appointments
November 29, 2021, Report from Mayor Kevin Cameron

b.) 2022 Council Meeting Dates
November 29, 2021, Public Notice

c.) Release of Closed Meeting Minutes
November 29, 2021, Report by Bonnie Danyk CAO/CFO

d.) Accounts Payable Listing for October 2021
November 26, 2021, Report by Bonnie Danyk CAO/CFO

e.) Summary of Revenue & Expenses for October 2021
November 26, 2021, Report by Bonnie Danyk, CAO/CFO

f.) Vancouver Island Regional Library Report – November 27, 2021
November 27, Report from Councillor Bruce Lloyd

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Pg 17-23

Pg 25

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY DECEMBER 8, 2021, at 7:00 pm
AT SEA VIEW ACTIVITY CENTRE



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g.) Outdoor Fitness Equipment

November 25, 2021, Report by Bonnie Danyk, CAO/CFO

7.) DISCUSSION:

a.) Community Centre Holiday hours

(8.) QUESTION PERIOD:

(9.) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held December 08, 2021, be adjourned

INFORMATION ITEMS:

- a.) December 2, 2021, Email from Erin Ryan re BC SPCA offer of Support: changes to rodenticide use in Port Alice
- b.) December 2, 2021, Email from BC Hydro re Street lighting rate application approved
- c.) December 2, 2021, Email from Island Health re Extreme Weather Events: Mitigating Health Risks Caused by Flooding

VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY NOVEMBER 24, 2021
AT SEA VIEW ACTIVITY CENTRE



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Bruce Lloyd
Councillor Angela Yunker

Absent Councillor Sean Watson

Staff Bonnie Danyk CAO / CFO
Tanya Spafford, Admin Assistant
Ryan Nicholson, Ec Dev Officer

Call to Order: 7:00pm

ADOPTION OF AGENDA:

Moved, Seconded and CARRIED

108/21
Adoption of
Agenda

***THAT** the Agenda for the Meeting of the Village of Port Alice for November 24, 2021, be approved; AND **THAT** all delegations, reports, correspondence, and other information set to the agenda be received for information, including addition communication late item Kayak storage facility preliminary design from McElhanney.*

DELEGATION:

North Island College – update on regional programming
October 20, 2021, Request for Delegation, Donna Merry

Overview of the Mixalakwila Campus Master Plan - Draft

MINUTES:

Moved, Seconded and CARRIED

109/21
Minutes
November
10, 2021

***THAT** the Minutes from the Regular Meeting of November 10, 2021, be approved.*

COMMUNICATIONS:

Late Item:

Kayak storage facility preliminary design from McElhanney

109/21
Kayak
storage
facility

Moved, Seconded and CARRIED

***THAT** council chooses option two of storage facility design that includes the lockers changeroom area.*

REPORTS:

BYLAWS:

Bylaw 669 – Borrowing Bylaw

110/21 Bylaw
669
Borrowing
Bylaw

Moved, Seconded and CARRIED

THAT Bylaw 669 – Borrowing Bylaw be given fourth reading and adoption.

QUESTION PERIOD:

111/21
Adjournment

ADJOURNMENT:

Moved, Seconded and CARRIED

THAT the Regular meeting of the Village of Port Alice held November 24, 2021, be adjourned at 8:04 pm

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held November 24, 2021.

Mayor

Chief Administrative Officer

VILLAGE OF PORT ALICE REPORT

To: Council
From: Mayor Kevin Cameron
Date: December 1, 2021
Subject: Committee and Board Appointments

Each year new appointments are made to various Committees and Boards, both internal and external. Committee appointments are the responsibility of the Mayor under the Community Charter. Some other appointments require Council resolutions. It is my pleasure to make the following appointments and recommendations for your consideration.

2022 Standing Committee Appointments – NO MOTION REQUIRED

Emergency Planning: Councillor Sean Watson Alternate: Councillor Holly Aldis

Public Works & Recreation Committee: All members of Council

Personnel Committee: Mayor Kevin Cameron
 Councillor Holly Aldis
 Councillor Sean Watson

Bargaining Committee: Mayor Kevin Cameron
 Councillor Holly Aldis
 Councillor Sean Watson

2022 Portfolio Appointments – NO MOTION REQUIRED

Aboriginal Affairs: Councillor Sean Watson

Health: Councillor Holly Aldis

Alternate: Councillor Bruce Lloyd

North Island Community Forest: Mayor Kevin Cameron; Alternate: Councillor Bruce Lloyd

Tourism: Councillor Angela Yunker

2022 Board Appointments: Regional District of Mount Waddington Board & Mount Waddington Hospital District Board Appointments - RESOLUTIONS REQUIRED

Draft Resolutions:

1. **WHEREAS Council is required under the Local Government Act to annually appoint a Regional District Director and Alternate Regional District Director;**

*THAT **Mayor Kevin Cameron** is appointed as the Regional District Director for 2022, and that **Councillor Holly Aldis** is appointed Alternate Regional District Director for 2022.*

2. **WHEREAS Council is required under the Local Government Act to annually appoint a Regional Hospital District Director and Alternate Regional Hospital District Director;**

*THAT **Mayor Kevin Cameron** is appointed Regional Hospital District Director for 2022, and that **Councillor Holly Aldis** is appointed Alternate Regional Hospital District Director for 2022.*

2022 Acting Mayor Appointments - RESOLUTION REQUIRED

According to Council Procedure Bylaw No. 595, each December, Council must designate Councillors to serve as Acting Mayor in the Mayor's absence.

Draft Resolution:

WHEREAS Council must, by resolution, appoint members to serve as Acting Mayor;

AND WHEREAS such Acting Mayor has, during the absence or illness or other disability of the Mayor, all powers and is subject to the same rules as the Mayor, and shall chair meetings of Council;

THEREFORE BE IT RESOLVED THAT the Acting Mayor position shall be served by:

Councillor Watson for the term January 2022 – March 2022;

Councillor Yunker for the term April 2022– June 2022;

Councillor Aldis for the term July 2022 – September 2022;

Councillor Lloyd for the term October 2022 – December 2022.

Respectively submitted,

A handwritten signature in black ink, appearing to read 'Kevin Cameron', written over a horizontal line.

Mayor Kevin Cameron

Village of Port Alice Annual Committee Appointments

Standing Committees

Emergency Planning: By Appointment

The councillor appointed to the Emergency Planning committee would attend any emergency planning meetings in town and table top exercises hosted by the Emergency Coordinator (position currently vacant)

Public Works and Recreation Committee: Whole Council

Meeting on the first Wednesday of each month the PW & Rec Committee receives monthly reports from each department which include updates on programs, ongoing projects, and upcoming projects. This committee meets with department heads of Public Works, Community Centre, and Arena, when in operation.

Personnel Committee: Whole Council

The Personnel Committee meets when needed to address personnel issues within the Municipal staff.

Portfolio Appointments

Aboriginal Affairs: The Village of Port Alice is part of the Quatsino First Nation territory. This appointment would liaise between the Quatsino FN Council and the Port Alice Council. As well as with other First Nations on the North Island.

Health: This appointment includes periodic meetings in Port Hardy or Port McNeill with the Collaborative Working group and monthly meetings with the Port Alice Health Forum.

North Island Community Forest: The NICF appointee would be expected to attend the Annual General Meeting and liaise between the board appointee and Council.

Tourism: As part of the newly created Port Alice Tourism Committee this appointment would include monthly meetings to discuss ideas, funding possibilities and the work with tourism stakeholders in Port Alice. This committee sends its recommendations back to the rest of Council.

Board Appointments

Regional District of Mount Waddington (RDMW): Board meets the third Tuesday of each month at the Regional District Office in Port McNeill. Sub-committees, created at the board level, meet as needed on these days as well. Periodically, there is a need for additional meetings of these committees. Travel is reimbursed from the RDMW

Regional Hospital District Director: Also meet on the third Tuesday of the month, after the regular RDMA meeting.

Vancouver Island Regional Library Representative:

Quarterly meetings are held in Nanaimo, on a Saturday. Travel is reimbursed through VIRL. Attendance is required at these meetings.



VILLAGE OF PORT ALICE
Public Notice

Regular Council Meeting Dates

In accordance with Section 127 of the Community Charter, the following is the schedule for the Regular Meetings of Council for the Village of Port Alice for 2022. The Regular Council Meetings are held at 7:00 pm in the Sea View Activity Centre, at 901 Marine Drive, Port Alice, BC.

January 12, 2022	June 8, 2022
January 26, 2022	June 22, 2022
February 9, 2022	July 13, 2022
February 23, 2022	August 10, 2022
March 9, 2022	September 7, 2022
March 23, 2022	October 12, 2022
April 13, 2022	October 26, 2022
April 27, 2022	November 9, 2022
May 11, 2022	November 23, 2022
May 25, 2022	December 7, 2022

Bonnie Danyk
Chief Administrative Officer

VILLAGE OF PORT ALICE REPORT TO COUNCIL

To: Mayor and Council
From: CAO / CFO
Date: November 29, 2021
Subject: Release of Closed meeting minutes.

In the interest of transparency, the Village of Port Alice will be releasing Closed Meeting minutes that no longer need to be kept confidential twice yearly in July and December.

March 24, 2021

Telus Cell Tower

IC-03-21

Telus

Tower

Moved, seconded and CARRIED

THAT Council supports TELUS in the commencement of the Cell Tower Community Consultation process which includes area resident notification, newspaper notice and land use concurrence request.

April 28, 2021

Kayak Launch and Storage Project Management

IC-13-21

Kayak

Project

Moved, seconded and CARRIED

THAT McElhanney be contracted to provide Project Management for the Kayak Project.

May 26, 2021

Marina Manager Proposal

IC-16-21

Marina

Manager

Moved, seconded and CARRIED

THAT Audi Tamburini be contracted as the Marina Manager for 2021 at a fee of \$2,500 per month.

June 9, 2021

Interpretive Sign Proposals

IC-21-21

Interpretive

Signs

Moved, seconded and CARRIED

THAT Lime Design Inc. be awarded the contract for the Interpretive Sign Project.

September 8, 2021

Well Pump Replacement Project

IC-24-21

Well Pump

Replacement

Moved, seconded and CARRIED

THAT the VILLAGE Contract Red Williams Well Drilling and Pump Installations Ltd. For the Well Pump Replacement project and that all three wells be replaced.

September 8, 2021

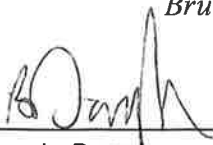
Emergency Coordinator

IC-26-21

Emergency
Coordinator

Moved, seconded, and CARRIED

THAT *the Village of Port Alice renews the Emergency Coordinator Contract with Bruce Moores for one year. contract with the Emergency Coordinator.*

A handwritten signature in black ink, appearing to read 'B Danyk', is written over a horizontal line.

Bonnie Danyk
CAO / CFO

**VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR OCTOBER 2021**

Total Payment of Accounts: \$49,352.30

Wages Payable: \$32,109.63

Total Accounts Payable Listing \$81,461.93

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
000413	002	05/10/2021	N-072	NORTH ISLAND WASTE	Sept 2021	September Garbage	7,000.36		7,000.36	
000414	002	14/10/2021	O-345	ORACH ENTERPRISES	4329	Port-a-Potty Renta	422.10		422.10	
000415	002	14/10/2021	A-045	ALSCO UNIFORM & LI	LNAN807172 LNAN808913	PW Coveralls PW Coveralls	86.14 86.15		172.29	
000416	002	14/10/2021	B-231	BACKROAD MAPBOOKS	25732	Van Island North a	808.50		808.50	
000417	002	14/10/2021	C-080	BRANDT TRACTOR LTD	5566246 2509752	Backhoe Bucket Smooth Cutting Edg	2,578.24 1,137.73		3,715.97	
000418	002	14/10/2021	C-089	CAMERON, KEVIN	BC Hydro Mtg	Meeting Travel	57.24		57.24	
000419	002	14/10/2021	D-003	DISTRICT OF PORT H	10370	Building Inspectio	332.07		332.07	
000420	002	14/10/2021	F-004	FOX'S DISPOSAL SER	35484 35485	Sludge Bin Pick up	443.22 671.40		1,114.62	
000421	002	14/10/2021	G-060	GREGG DISTRIBUTORS	011-842303	Equipment parts	412.30		412.30	
000422	002	14/10/2021	H-006	HOME HARDWARE	351012 351581	CC Broom PW Supplies	13.98 128.69		142.67	
000423	002	14/10/2021	H-046	HARDY BUILDERS' SU	31137B	Tap ConnectorAnch	47.90		47.90	
000424	002	14/10/2021	I-101	INNOV8 DIGITAL SOL	IN301564	Copy Charges Aug 2	68.47		68.47	
000425	002	14/10/2021	K-028	KENNELLY, EILEEN	11811	Reimbursement for	245.71		245.71	
000426	002	14/10/2021	L-080	LIDSTONE & COMPANY	37865	Legal Fees	530.88		530.88	
000443	002	14/10/2021	T-616	TAMBURINI, AUDIE	103	Sept Marina Manage	1,250.00		1,250.00	
000442	002	14/10/2021	T-195	TEX ELECTRIC LTD	2470 2490	Lift Station and f Streetlight Projec	446.25 6,319.75		6,766.00	
000441	002	14/10/2021	S-369	SUDDEN FUN	14122	Single Pull Bags 3	245.70		245.70	
000440	002	14/10/2021	S-026	STRYKER ELECTRONIC	IN131721	Fuse	8.41		8.41	
000439	002	14/10/2021	R-112	ROBERGE, DENISE	Halloween 202	Halloween Supplies	55.40		55.40	
000438	002	14/10/2021	R-003	REGIONAL DISTRICT	2684	Tipping Fees	1,121.60		1,121.60	
000437	002	14/10/2021	P-182	PROSPERITY FUELS I	1547	Oil	231.57		231.57	
000436	002	14/10/2021	P-101	PORT ALICE PETROLE	6125	PW & FD Fuel	1,142.45		1,142.45	
000435	002	14/10/2021	P-090	PORT ALICE GAS INC	Sept 2021 Are Sept 2021 CC	Arena Propane Aug<RIGHT=160>32.90 CC Propane - Aug\5	51.69		84.59	
000434	002	14/10/2021	N-089	N.I. INDUSTRIAL AU	942-434476 942-450252 942-450454	Lamp Kit Filters\Oiltrags Oil Change Materia	29.81 110.67 319.49		459.97	
000433	002	14/10/2021	N-071	NORTH ISLAND TRACT	36530S	Equipment Repair	1,064.00		1,064.00	
000432	002	14/10/2021	M-153	BUREAU VERITAS CAN	VA10394023 VA10448827 VA10466968	Effluent Samples Effluent Samples Effluent Samples	107.52 107.52 107.52		322.56	
000431	002	14/10/2021	M-146	Robert Bruce Moore	July-Sept 21	July\Aug\Sept Emer	705.00		705.00	
000430	002	14/10/2021	M-145	MCGRAW, DANIEL	2021 Travelx4	Travel Reimburseme	400.00		400.00	
000429	002	14/10/2021	M-011	MINISTER OF FINANC	94852663 94869425	Purolator Shipment Purloator Shipment	37.05 21.74		58.79	
000428	002	14/10/2021	M-001	MACANDALES	311648 312291	Double Harness Hard Hat - BD	249.27 26.79		276.06	
000427	002	14/10/2021	L-090	LIME DESIGNS INC	21 10 10	Sept 15-Oct 15 Pro	7,875.00		7,875.00	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
000444	002	28/10/2021	A-045	ALSCO UNIFORM & LI	LNAN810570	PW Coveralls	87.42		87.42	
000445	002	28/10/2021	A-084	ARRAY	8198-2021	Annual Website Web	471.87		471.87	
000446	002	28/10/2021	B-081	BCL BIOTECHNOLOGIE	1028	Outfall Inspection	3,002.37		3,002.37	
000447	002	28/10/2021	C-010	CAN.UNION OF PUBLI	August 2021 Sept 21	August Union Dues Sept Cupe Dues	708.70 963.64		1,672.34	
000448	002	28/10/2021	D-003	DISTRICT OF PORT H	10388	Building Inspectio	272.84		272.84	
000449	002	28/10/2021	I-101	INNOV8 DIGITAL SOL	IN306593	Copy charges Octob	63.28		63.28	
000450	002	28/10/2021	J-018	JM'S MOBILE WELDIN	34120	Install tow hitch	2,301.60		2,301.60	
000451	002	28/10/2021	K-101	KATHY O'REILLY TAY	1573	Tax Sale ads	375.90		375.90	
000452	002	28/10/2021	L-078	MOORE, LOUISA	Halloween 202	Halloween Supplies	117.67		117.67	
000453	002	28/10/2021	M-011	MINISTER OF FINANC	94888477	Courier Service	95.56		95.56	
000454	002	28/10/2021	M-069	MCELHANNEY CONSULT	22110167854	Kayak Project prog	1,204.88		1,204.88	
000455	002	28/10/2021	N-108	NOBLE HOUSE PLUMBI	562449	Backflow Preventer	593.25		593.25	
000456	002	28/10/2021	N-109	NG, GEORGE AND/OR	Tax Overpay	repayment of Tax O	405.34		405.34	
000457	002	28/10/2021	P-009	PORT MCNEILL ENTER	41630	Road Sand	1,549.80		1,549.80	
Total:							49,352.30	0.00	49,352.30	

Payment Summary		
Description	Qty	Amount
Cheque	45	49,352.30
EFT	0	0.00
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	45	49,352.30

*** End of Report ***

SUMMARY OF REVENUE & EXPENSES FOR OCTOBER 2021

Attached is the detailed report of Revenue and Expenditures for October 2021. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from January to October is:

89%

- 2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (1,202,468.71)	\$ 1,028,810.62	\$ (173,658.09)
Water	\$ (54,666.50)	\$ 34,471.80	\$ (20,194.70)
Sewer	\$ (132,319.67)	\$ 126,492.09	\$ (5,827.58)
(Surplus)/deficit	\$ (1,389,454.88)	\$ 1,189,774.51	\$ (199,680.37)

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 215,000.00	\$ 188,312.20	88%
[b]	P.W. General	112 120 0101	\$ 172,500.00	\$ 173,224.50	
	P.W. Transfer Stn	112 130 0101	\$ 15,000.00	\$ 8,207.35	
	Recycling Depot Wages	112 130 0106	\$ 23,000.00	\$ 18,619.44	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ 147.20	
	P.W. Boulevards	112 150 0101	\$ 30,000.00	\$ 24,339.12	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 10,319.60	
	P.W. Sewer T.P.	312 120 0101	\$ 25,000.00	\$ 22,150.22	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 4,861.84	
	Sub Total		\$ 298,000.00	\$ 261,869.27	88%
[c]	Recreation	112 160 0101	\$ 71,000.00	\$ 63,520.40	89%
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 22,000.00	\$ 19,984.29	91%

Respectfully submitted


Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/10/2021
To 31/10/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	0.00	620,450.40-	620,450.00-	0.40
1110000101	UTILITY TAX	0.00	13,831.35-	17,000.00-	3,168.65-
1110000102	GRANT-IN-PLACE OF TAXES	0.00	5,925.61-	5,500.00-	425.61
	TOTAL REAL PROPERTY TAXES	0.00	640,207.36-	642,950.00-	2,742.64-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	26,929.18-	59,340.24-	65,600.00-	6,259.76-
1111000102	GARBAGE RATES SENIORS DISCOUNT	0.00	0.00	600.00	600.00
	TOTAL SALES OF SERVICE & GOODS:	26,929.18-	59,340.24-	65,000.00-	5,659.76-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	0.00	574.40-	700.00-	125.60-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	450.00-	3,305.00-	4,000.00-	695.00-
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	22.75-	190.16-	200.00-	9.84-
1111000218	RECREATION PROGRAMS	0.00	15.00-	0.00	15.00
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	231.05-	1,256.60-	500.00-	756.60
1111000220	TOURISM REVENUE	0.00	20.55-	0.00	20.55
	TOTAL RECREATION SUPPLIES & SERVICE	703.80-	5,361.71-	5,400.00-	38.29-
RECREATION FACILITIES RENTAL REVENUE					
1111000320	COMMUNITY CENTRE REVENUE	1,111.00-	10,848.70-	13,500.00-	2,651.30-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	250.00-	250.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	1,111.00-	10,848.70-	13,750.00-	2,901.30-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	0.00	2,433.11-	2,000.00-	433.11
1111100110	BUSINESS LICENCE FEE REVENUE	40.00-	4,979.17-	4,000.00-	979.17
1111100120	DOG LICENSES/FINES	0.00	690.00-	500.00-	190.00
1111100130	PERMITS:BUILDING/BURNING	0.00	1,822.00-	2,000.00-	178.00-
	TOTAL LICENCES & PERMITS	40.00-	9,924.28-	8,500.00-	1,424.28
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	220.87-	1,416.67-	10,000.00-	8,583.33-
1111100231	BANK BALANCE INTEREST	265.93-	2,349.82-	9,000.00-	6,650.18-
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	0.00	3,924.99-	0.00	3,924.99
1111100240	TAX PENALTIES	0.00	14,134.23-	4,500.00-	9,634.23
1111100241	TAX ARREARS INTEREST	197.49-	2,041.52-	4,500.00-	2,458.48-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	100.00-	1,250.00-	700.00-	550.00
1111100244	M.I.A.-2011 DIVIDENDS & RISK MANAGEM	0.00	1,065.00-	1,000.00-	65.00
1111100246	RECYCLING REVENUE	0.00	2,648.28-	3,000.00-	351.72-
1111100247	TAX SALE ADMIN & FILING FEES	0.00	0.00	200.00-	200.00-
1111100250	MISCELL. REVENUE	46.15-	5,289.35-	500.00-	4,789.35
1111100251	SALE OF VILLAGE ASSETS & DONATIONS	0.00	600.00-	0.00	600.00
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	17.25-	227.25-	500.00-	272.75-
1111100255	RUMBLE BEACH MARINA PARKING FEES	62.44-	11,882.40-	9,000.00-	2,882.40
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	492.90-	5,759.02-	2,000.00-	3,759.02
1111100257	BACKROAD MAPBOOK ADVERTISING REVENUE	14.95-	724.60-	0.00	724.60
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	0.00	1,369.35-	3,600.00-	2,230.65-
	TOTAL OTHER REVENUE	1,417.98-	54,682.48-	51,000.00-	3,682.48
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	335,000.00-	335,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	2,500.00-	2,500.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	1,900.00-	1,900.00-
1111200121	INFRASTRUCTURE STIMULUS - PROVINCIAL	0.00	0.00	2,774,630.00-	2,774,630.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	7,000.00-	7,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	87,103.94-	83,000.00-	4,103.94
1111200131	ECONOMIC DEVELOPMENT PLAN	0.00	335,000.00-	335,000.00-	0.00
1111200141	RURAL DIVIDEND GRANT	0.00	0.00	80,000.00-	80,000.00-
	TOTAL PROVINCIAL GRANTS	0.00	422,103.94-	3,619,030.00-	3,196,926.06-
18FEDERAL GOVERNMENT					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,100.00-	1,100.00-

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	TOTAL FEDERAL GRANTS	0.00	0.00	1,100.00-	1,100.00-
	TRANSFER FROM SURPLUS & TEMP. BORROWING				
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	56,670.00-	56,670.00-
1111300010	APPROPRIATION FROM SURPLUS [2013]	0.00	0.00	70,000.00-	70,000.00-
1111300013	APPROP. FROM GAS TAX RESERVE	0.00	0.00	80,000.00-	80,000.00-
1111300014	APPROP. FROM DEFERRED REV. BCWIP	0.00	0.00	90,000.00-	90,000.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	296,670.00-	296,670.00-
	GRAND TOTAL GENERAL FUND REVENUE	30,201.96-	1,202,468.71-	4,703,400.00-	3,500,931.29-
	COLLECTIONS FOR OTHER GOVERNMENTS				
1111500100	PROVINCIAL GOV'T SCHOOL TAX	0.00	228,403.65-	0.00	228,403.65
1111500140	B.C. ASSESSMENT AUTHORITY	0.00	3,765.82-	0.00	3,765.82
1111500150	MUNICIPAL FINANCE AUTHORITY	0.00	15.63-	0.00	15.63
1111500160	POLICE TAX	0.00	31,015.69-	0.00	31,015.69
	TOTAL TRANSMISSION OF TAXES	0.00	263,200.79-	0.00	263,200.79
	GRAND TOTAL GENERAL FUND REVENUE:	30,201.96-	1,465,669.50-	4,703,400.00-	3,237,730.50-
	EXPENDITURES				
	GENERAL GOVERNMENT				
	ADMINISTRATION				
1120000100	COUNCIL INDEMNITY	3,580.82	35,808.20	45,000.00	9,191.80
1120000101	OFFICE STAFF SALARIES & BENEFITS	22,871.09	188,312.20	215,000.00	26,687.80
1120000102	OFFICE STAFF MEDICAL REFERRAL	0.00	1,032.76	500.00	532.76-
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	5,000.00	5,000.00
1120000105	AUDIT FEES AND EXPENSES	0.00	18,025.00	18,000.00	25.00-
1120000107	PROFESSIONAL DEVELOPMENT	0.00	2,025.00	5,000.00	2,975.00
1120000109	CONTRACTOR FEES	0.00	235.40	0.00	235.40-
	TOTAL ADMINISTRATION	26,451.91	245,438.56	289,000.00	43,561.44
	OTHER EXPENSES				
1120000201	OFFICE INSURANCE	0.00	3,489.16	3,500.00	10.84
1120000202	OFFICE TELEPHONE/FAX	0.00	1,975.95	4,500.00	2,524.05
1120000203	OFFICE HYDRO	0.00	1,487.18	3,000.00	1,512.82
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	25.59	699.67	3,000.00	2,300.33
1120000205	OFFICE JANITORIAL CONTRACT	0.00	3,600.00	7,200.00	3,600.00
1120000206	LEGAL FEES	507.18	1,416.99	20,000.00	18,583.01
1120000207	IT EXPENSES	509.85	24,119.78	20,000.00	4,119.78-
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	0.00	1,840.00	1,500.00	340.00-
1120000301	OFFICE POSTAGE	0.00	656.00	2,000.00	1,344.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	53.66	100.00	46.34
1120000303	OFFICE STATIONERY	0.00	1,494.96	3,000.00	1,505.04
1120000304	COMPUTER FORMS & SUPPLIES	0.00	735.09	1,000.00	264.91
1120000305	XEROX LEASE/ADVERTISING	423.41	1,772.40	5,000.00	3,227.60
1120000306	OFFICE ALARM MONITORING	0.00	262.86	300.00	37.14
1120000309	CANON LEASE PAYMENTS	0.00	2,283.41	3,000.00	716.59
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	57.24	1,064.48	10,000.00	8,935.52
1120000402	TOURISM	770.00	1,975.97	8,000.00	6,024.03
1120000403	HERITAGE	100.00	1,500.00	2,000.00	500.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	20.00-	20.00-	500.00	520.00
1120000407	MISCELLANEOUS	37.34	715.31	500.00	215.31-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000415	BAD DEBT - UNCOLLECTABLE REVENUE	0.00	0.00	1,000.00	1,000.00
1120000418	VTN PILOT PROJECT	0.00	0.00	8,000.00	8,000.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	0.00	514.12	1,500.00	985.88
	TOTAL OTHER EXPENSES	2,410.61	51,636.99	111,800.00	60,163.01
	TOTAL GENERAL GOVERNMENT	28,862.52	297,075.55	400,800.00	103,724.45
	PROTECTIVE SERVICES				
	FIRE DEPARTMENT				
1121000101	FIRE FIGHTERS MEMBERS PAY	0.00	5,567.39	9,500.00	3,932.61
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	0.00	116.64	10,000.00	9,883.36
1121000201	FIRE DEPT INSURANCE	0.00	2,300.71	8,000.00	5,699.29

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1121000202	FIRE HALL PHONE	0.00	446.85	1,000.00	553.15
1121000204	FIRE HALL HEAT & LIGHT	0.00	2,493.49	6,000.00	3,506.51
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	191.53	3,000.00	2,808.47
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	1,237.62	3,000.00	1,762.38
1121000207	FIRE DEPT OPERATING SUPPLIES	146.39	5,674.44	5,000.00	674.44
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	545.00	1,000.00	455.00
1121000211	FIRE DEPT PROMO	0.00	0.00	2,000.00	2,000.00
1121000212	TF TO FIRE TRUCK RESERVE	0.00	0.00	20,000.00	20,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES	146.39	18,573.67	69,000.00	50,426.33
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	705.00	705.00	3,000.00	2,295.00
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	1,187.89	500.00	687.89
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	2,500.00	2,500.00
1121100202	EMERGENCY TELEPHONE	0.00	1,405.77	2,000.00	594.23
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.	705.00	3,298.66	9,000.00	5,701.34
	TOTAL PROTECTIVE SERVICES	851.39	21,872.33	78,000.00	56,127.67
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	16,384.54	173,224.50	172,500.00	724.50
1121200102	PUBLIC WORKS MEDICAL REFERRAL	400.00	481.65	1,000.00	518.35
1121200103	P.W. COVERALLS & WORKBOOTS	247.85	1,946.07	3,500.00	1,553.93
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	0.00	699.00	4,500.00	3,801.00
	TOTAL PUBLIC WORKS WAGES & BENEFITS	17,032.39	176,351.22	181,500.00	5,148.78
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	0.00	2,462.27	7,000.00	4,537.73
1121200202	P.W. YARD & STORES - PHONE	0.00	789.04	1,800.00	1,010.96
1121200203	P.W. YARD & STORES - HYDRO	0.00	3,323.19	7,000.00	3,676.81
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	78.30	7,630.74	6,000.00	1,630.74
1121200205	P.W. MAINTENANCE WORKSHOP	517.05	659.05	1,500.00	840.95
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES	595.35	14,864.29	23,600.00	8,735.71
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	426.00	5,000.00	4,574.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	7,518.96	30,273.88	35,000.00	4,726.12
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	1,000.00	1,000.00
1121200306	PARKS - MAINTENANCE	234.00	1,202.67	4,000.00	2,797.33
1121200307	DOCK & BOAT LAUNCH EXPENSES	1,250.00	26,960.89	20,000.00	6,960.89
1121200308	P.W. SMALL TOOLS/EQUIPMENT	0.00	696.44	3,000.00	2,303.56
1121200309	PORTA POTTI RENTALS	403.20	4,490.98	5,000.00	509.02
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS	9,406.16	64,050.86	73,000.00	8,949.14
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	1,477.80	4,759.29	5,000.00	240.71
1121200402	SIDEWALKS	0.00	76.98	1,000.00	923.02
1121200403	MUNICIPAL HIGHWAY	0.00	4,774.00	10,000.00	5,226.00
1121200405	STREET LIGHTS - HYDRO	0.00	7,280.02	19,000.00	11,719.98
1121200406	STREET LIGHTS - MAINTENANCE	0.00	3,985.30	3,500.00	485.30
1121200407	STREET & TRAFFIC SIGNS	0.00	706.14	500.00	206.14
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	20,750.00	10,000.00	10,750.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	10,000.00	10,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS	1,477.80	42,331.73	60,000.00	17,668.27
	TOTAL PUBLIC WORKS DEPARTMENT	28,511.70	297,598.10	338,100.00	40,501.90
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	4,806.30	8,207.35	15,000.00	6,792.65
1121300103	TRANSFER STATION OPERATING	7,628.76	18,619.44	20,000.00	1,380.56
1121300105	GARBAGE COLLECTION CONTRACT	0.00	53,336.08	82,000.00	28,663.92
1121300106	RECYCLING DEPOT WAGES	7,608.78	22,687.24	23,000.00	312.76
	TOTAL ENVIRONMENTAL HEALTH SERVICES	10,431.24	102,850.11	140,000.00	37,149.89
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	0.00	147.20	1,500.00	1,352.80

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1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	576.11	951.09	2,000.00	1,048.91
	TOTAL PUBLIC HEALTH & WELFARE	576.11	1,098.29	4,000.00	2,901.71
ENVIRONMENTAL DEVELOPMENT					
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	0.00	24,339.12	30,000.00	5,660.88
1121500102	BOULEVARD MAINTENANCE	234.74	13,182.04	20,000.00	6,817.96
1121500103	GARDEN CONTRACT	0.00	0.00	9,000.00	9,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	0.00	0.00	8,000.00	8,000.00
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	234.74	37,521.16	68,500.00	30,978.84
	TOTAL ENVIRONMENTAL SERVICES	11,242.09	141,469.56	212,500.00	71,030.44
RECREATION SERVICES					
RECREATION DEPARTMENT					
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	9,678.43	63,520.40	71,000.00	7,479.60
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	660.00	250.00	410.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	250.00	250.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	9,678.43	64,180.40	71,500.00	7,319.60
RECREATION PROGRAMS					
1121600302	RECREATION PROGRAMS AND SUPPLIES	66.30	1,185.84	4,000.00	2,814.16
1121600305	STAFF SWEAT/T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	0.00	1,314.31	3,000.00	1,685.69
1121600308	MISC. MERCHANDISE	0.00	538.80	0.00	538.80
	TOTAL RECREATION DEPARTMENT PROGRAMS	66.30	3,038.95	7,500.00	4,461.05
OTHER RECREATION SERVICES					
1121600402	AID TO PUBLIC HOLIDAYS	112.07	525.00	4,000.00	3,475.00
1121600403	LIBRARY REQUISITION	0.00	33,636.00	37,000.00	3,364.00
	TOTAL OTHER RECREATION DEPT. SERVICES	112.07	34,161.00	41,000.00	6,839.00
	TOTAL RECREATION DEPARTMENT SERVICES	9,856.80	101,380.35	120,000.00	18,619.65
ARENA					
1121700106	ARENA ALARM MONITORING	0.00	263.45	300.00	36.55
1121700201	ARENA INSURANCE	0.00	14,255.77	13,500.00	755.77
1121700202	ARENA TELEPHONE	0.00	442.80	1,000.00	557.20
1121700203	ARENA HYDRO & PROPANE	31.33	3,361.49	8,000.00	4,638.51
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	0.00	931.48	4,000.00	3,068.52
	TOTAL ARENA EXPENDITURES	31.33	19,254.99	26,800.00	7,545.01
	TOTAL ARENA EXPENSES	31.33	19,254.99	26,800.00	7,545.01
COMMUNITY CENTRE					
1121800101	JANITOR SALARIES & BENEFITS	1,018.99	19,984.29	22,000.00	2,015.71
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	300.00	300.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	115.00	300.00	185.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	263.45	300.00	36.55
1121800201	COMMUNITY CENTRE INSURANCE	0.00	9,086.01	8,500.00	586.01
1121800202	COMMUNITY CENTRE TELEPHONE	0.00	443.07	1,000.00	556.93
1121800203	COMMUNITY CENTRE HEAT & LIGHT	49.23	10,148.06	17,500.00	7,351.94
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	0.00	8,258.29	10,000.00	1,741.71
	TOTAL COMMUNITY CENTRE EXPENDITURES	1,068.22	48,298.17	60,000.00	11,701.83
	TOTAL COMMUNITY CENTRE EXPENSES	1,068.22	48,298.17	60,000.00	11,701.83
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,331.37	1,500.00	168.63
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	0.00	442.80	1,000.00	557.20
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	737.28	4,000.00	3,262.72
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	0.00	2,511.45	6,500.00	3,988.55
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	33,907.18	33,900.00	7.18
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	50.00	515.17	0.00	515.17
1122100103	BANK CHARGES	480.92	4,177.66	5,000.00	822.34
1122100106	TRANSFER GAS TAX	0.00	0.00	83,000.00	83,000.00

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	TOTAL DEBT CHARGES	530.92	38,600.01	121,900.00	83,299.99
	TOTAL FISCAL SERVICES & DEBT CHARGES	530.92	38,600.01	121,900.00	83,299.99
LAND & OFFICE EQUIPMENT					
1122300106	GENERAL CAP.:RURAL DIVIDEND GRANT PR	7,500.00	15,851.73	100,000.00	84,148.27
1122300112	HEAT PUMP FOR OFFICE	0.00	4,845.11	0.00	4,845.11
1122300115	WEBSITE UPDATE PART 2	0.00	5,773.00	20,000.00	14,227.00
1122300116	OCF UPDATE	0.00	0.00	40,000.00	40,000.00
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	7,500.00	26,469.84	160,000.00	133,530.16
PUBLIC WORKS					
1122300417	PICNIC TABLES	0.00	3,136.84	2,500.00	636.84
1122300418	REPLACE STREETLIGHTS	6,018.81	25,262.63	30,000.00	4,737.37
1122300419	PW CAP: MARINE DRIVE SIDEWALK	0.00	0.00	201,300.00	201,300.00
1122300420	PW CAP:CULVERT REPLACEMENT & BRIDGE	0.00	0.00	2,500,000.00	2,500,000.00
1122300421	PW CAP:MARINE DRIVE BANK ASSESSMENT	0.00	0.00	10,000.00	10,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES	6,018.81	28,399.47	2,743,800.00	2,715,400.53
RECREATION					
1122300506	LIONS PARK OUTDOOR FITNESS	0.00	0.00	100,000.00	100,000.00
1122300507	KAYAK PROJECT	1,147.50	5,880.80	335,000.00	329,119.20
	TOTAL REC. DEPART. CAP. EXPENDITURES	1,147.50	5,880.80	435,000.00	429,119.20
	TOTAL CAPITAL EXPENDITURES	14,666.31	60,750.11	3,338,800.00	3,278,049.89
	GRAND TOTAL GENERAL FUND EXPENDITURES	95,621.28	1,028,810.62	4,703,400.00	3,674,589.38
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	0.00	36,793.05	0.00	36,793.05
	TOTAL TRANSMISSION OF TAXES	0.00	36,793.05	0.00	36,793.05
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	95,621.28	1,065,603.67	4,703,400.00	3,637,796.33
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	21,997.05	54,416.42	60,000.00	5,583.58
2110000102	WATER RATES PENALTIES	0.00	250.08	1,000.00	749.92
2110000106	Misc Water Revenue	0.00	0.00	50,000.00	50,000.00
	TOTAL WATER RATES REVENUE	21,997.05	54,666.50	111,000.00	56,333.50
	GRAND TOTAL WATER REVENUE	21,997.05	54,666.50	111,000.00	56,333.50
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	910.60	10,319.60	20,000.00	9,680.40
2121200201	INSURANCE - WATER SYSTEM	0.00	4,562.48	4,500.00	62.48
2121200301	WATER EQUIP. REPAIR/MAINT.	1,651.89	19,589.72	30,000.00	10,410.28
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	6,500.00	6,500.00
	TOTAL WATER MAINTENANCE EXPENDITURES	2,562.49	34,471.80	61,000.00	26,528.20
FUNDS TRANSFERS					
2122300103	WATER WELL REPLACEMENTS	0.00	0.00	50,000.00	50,000.00
	TOTAL DEBT CHARGES & CAPITAL EXPEND.	0.00	0.00	50,000.00	50,000.00
	TOTAL WATER FUND EXPENDITURES	2,562.49	34,471.80	111,000.00	76,528.20
	TOTAL	2,562.49	34,471.80	111,000.00	76,528.20
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	50,906.10	121,777.38	140,000.00	18,222.62
3110000103	SEWER RATES PENALTIES	0.00	542.29	2,000.00	1,457.71
3110000104	INFRASTRUCTURE PLANNING GRANT	0.00	10,000.00	0.00	10,000.00
3110000107	TRANSFER FROM GAS TAX	0.00	0.00	145,000.00	145,000.00
	TOTAL SEWER REVENUE	50,906.10	132,319.67	287,000.00	154,680.33
	GRAND TOTAL SEWER FUND REVENUE	50,906.10	132,319.67	287,000.00	154,680.33
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	2,192.86	22,150.22	25,000.00	2,849.78
3121200102	SEWER DIST. SYSTEM WAGES	488.40	4,861.84	10,000.00	5,138.16
3121200201	SEWER INSURANCE	0.00	6,178.02	6,500.00	321.98
3121200202	SEWER PLANT TELEPHONE EXPENSE	0.00	1,024.53	800.00	224.53
3121200203	SEWER HYDRO	0.00	11,315.87	23,000.00	11,684.13
3121200204	SEWER SUPPLIES & MAINTENANCE	3,620.76	21,561.64	20,000.00	1,561.64
3121200205	SLUDGE DISPOSAL	1,278.66	7,724.84	20,000.00	12,275.16
2121200206	WASTE MANAGEMENT PERMIT FEES	0.00	677.47	600.00	77.47
	TOTAL SEWER OPERATING EXPENSE	7,580.68	75,494.43	105,900.00	30,405.57

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/10/2021
To 31/10/2021

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	36,100.00	36,100.00
3122300109	SEWER SYSTEM STUDY	0.00	1,773.34	0.00	1,773.34-
3122300110	ODOUR CONTROL	0.00	9,661.79	16,000.00	6,338.21
3122300111	CCTV INSPECTION	0.00	39,562.53	129,000.00	89,437.47
	TOTAL CAP. EXPEND. FROM SEWER REVENUE :	0.00	50,997.66	181,100.00	130,102.34
	TOTAL:	62,759.98-	26,022.28-	0.00	26,022.28
	REPORT TOTALS:	2,659.34	426,088.11-	0.00	426,088.11

*** End of Report ***

Vancouver Island Regional Library Report – Nov.27 Trustee Meeting – Coun.Lloyd

This meeting was the last meeting of the year and the first for the new board. We adopted various policy changes including the dropping of fines which I've already informed you that I opposed. This on the grounds that it just puts more financial pressure on property owners as opposed to at least a little bit of "user pay" which I think is important for people's good conduct to be ingrained in society. There are already provisions for needy people to be able to avoid or gradually pay fines. The provision for adults not to pay such will only last one year and then a report of revenues lost will be put forward. I am told that this movement has already cost the North Vancouver and Burnaby libraries approximately \$200,000 and this should cause concern. Our library was renovated as was Gold River and Port Alberni. The end result of such was a mixed bag as some prefer the old colours and I miss the warm colours and carpet. However, a nice blue is featured on one wall and staff will be working with the regional chief librarian to arrange for local art on the walls it would seem. I will stay informed on this initiative.

A new CAO is in place. Ben Hyman reports that he is very busy and enjoying his job so far. A new 2 year collective agreement with CUPE 401 has been ratified with the usual increase of 2% each year - 2021 (retroactive)/ 2022. There were only moderate benefit changes. I am hoping to leave ZOOM behind and attend the late January meeting but it looks doubtful. It is still a privilege to be trusted with the liaison duties of our fine little library which makes living remotely so much easier to take.

Sincerely,

BL

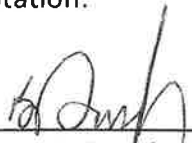


VILLAGE OF PORT ALICE REPORT TO COUNCIL

To: Public Works Committee
From: CAO / CFO
Date: November 25, 2021
Subject: Outdoor Fitness Equipment

One of the grants we applied for that was unsuccessful was for outdoor fitness equipment. In 2020 the Village of Port Alice received funds from the Province to assist with expenses incurred due to Covid-19. Earlier this year Council discussed using some of this money to purchase and install the outdoor fitness equipment. This would enable citizens that may not be able to be in the weight room due to Covid-19 restrictions to continue to exercise.

Attached to this report is a quote from Park N Play Design for the supply of outdoor fitness equipment which our Public Works Department could install at Lion's Park. The equipment includes at Lat Pull Down, Leg Press, Recumbent Cycle, Balance Board Station and a Body Curl Station.



Bonnie Danyk, CAO/CFO



Port Alice Fitness Equipment
Port Alice, British Columbia

November 5, 2021

PLAY EQUIPMENT QUOTE
QUOTE #: 110521
JOB #: BC2275

1	#13272S	Lat Pull Down – Ada (Surface Mount)
1	#13559S	Leg Press (Single)
1	#14922S	Recumbent Cycle (Surface Mount)
1	#13280	Balance Board Station (in ground mount only)
1	#13579	Body Curl Station (in ground mount only)
4	#13565	Fitness Sign Post for Sticker

Includes:

Delivery to Port Alice, BC V0N 2N0

Must ship on Park N Play Schedule


SUB TOTAL	\$ 33,591.45
7% P.S.T.	\$ 2,351.40
5% G.S.T.	\$ 1,679.57
TOTAL (INCLUDING TAXES)	\$ 37,622.42

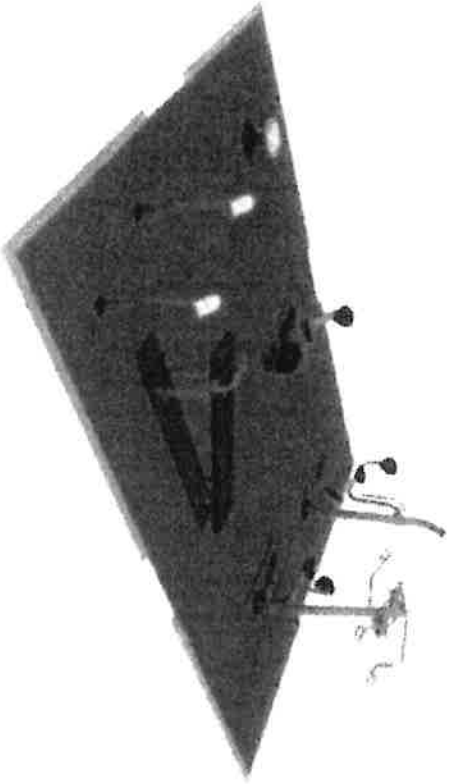
****SUPPLY ONLY****

****SEE TERMS AND CONDITIONS ON PAGES 2, and 3****

****SECOR CERTIFICATE #20200109-SE5281****

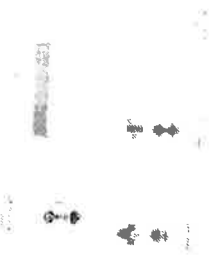
1-866-551-8188 | info@parknplaydesign.com
www.parknplaydesign.com

Ideas in Play, Proudly Canadian 

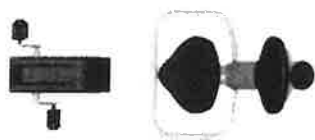


**Fitness Square
#FT19003**

ASTV, use Zone 8'5" x 24'8" (5.6m x 7.5m)
Ages 13 and up



**Balance Board
Station**



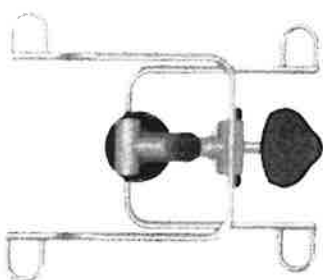
**Recumbent
Cycle**



Leg Press

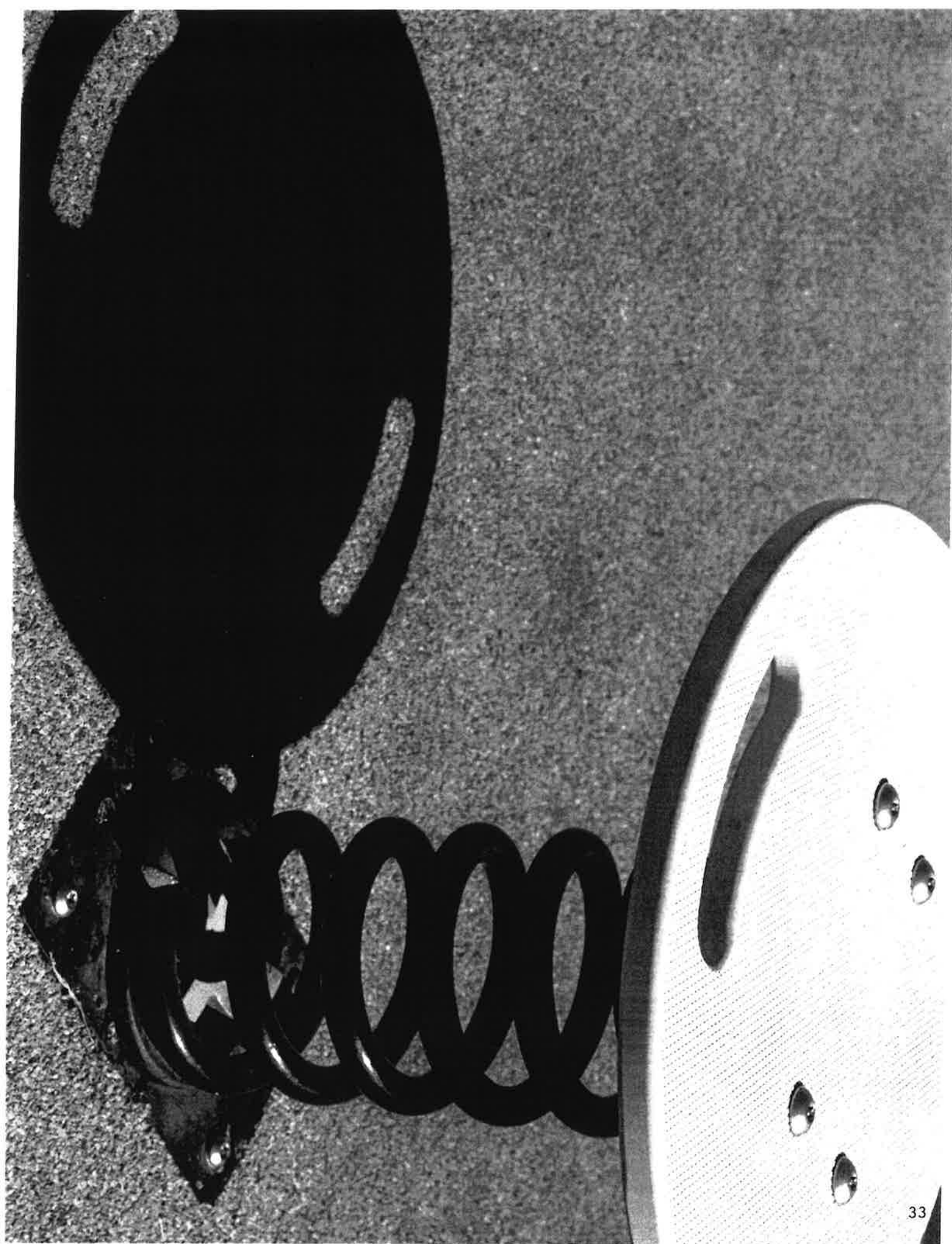


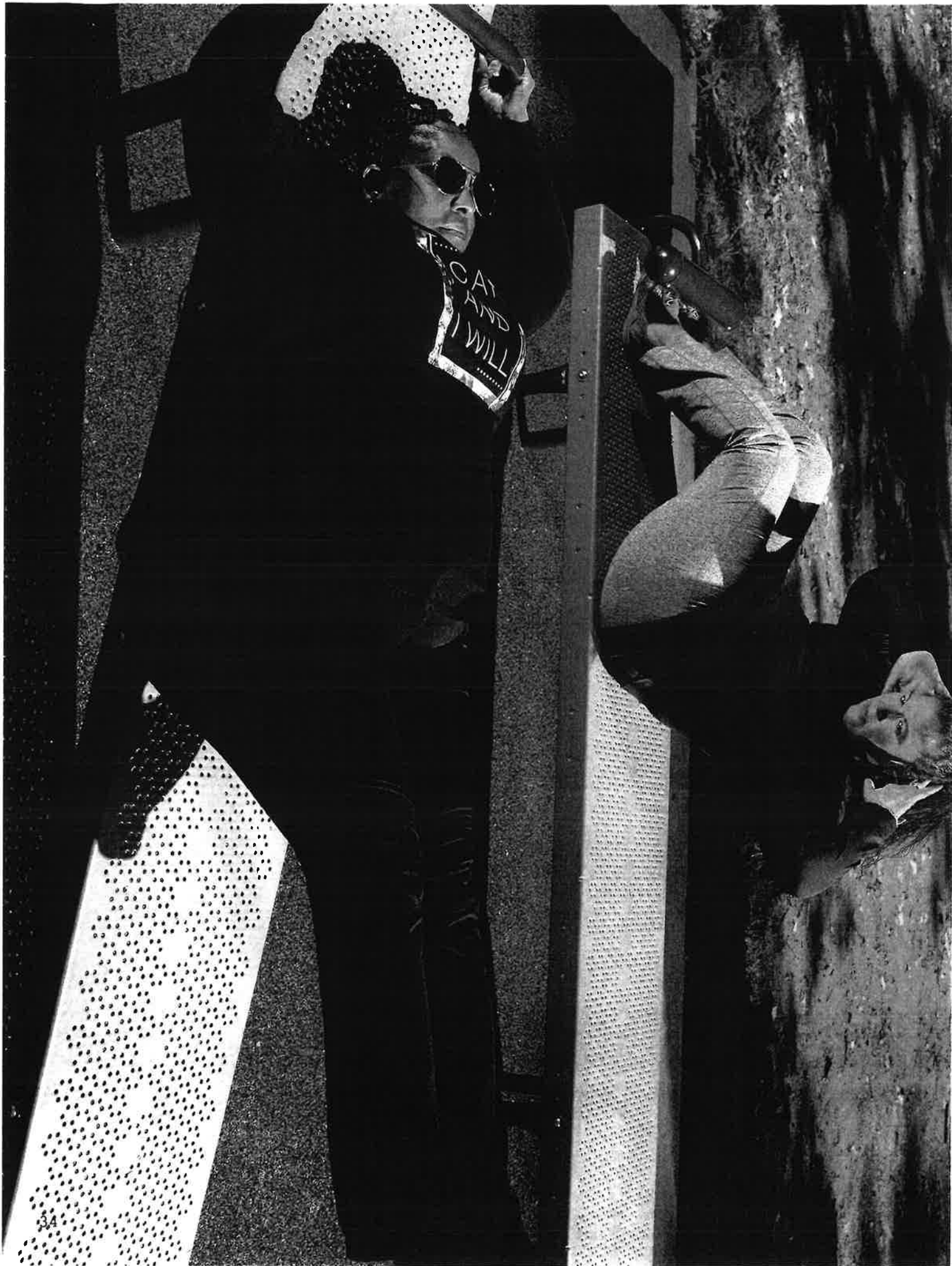
**Bench Dip
Station**



**Lat-Pull Down
(Accessible)**









INFORMATION ITEMS

From: Erin Ryan <erinryan@spca.bc.ca>
Sent: Thursday, December 2, 2021 5:57 AM
To: info@portalice.ca
Subject: BC SPCA offer of support: changes to rodenticide use in Port Alice

Dear Mayor Cameron and Council,

The BC SPCA is writing to offer support in reassessing the use of all rodenticides in Port Alice and to help raise awareness in your community about the many harms to wildlife and pets that can occur from using such poisons. The Village of Port Alice can be a leader in taking progressive measures to protect wildlife and local greenspaces **by prohibiting all rodenticide use on public-owned properties and looking at strategies to reduce use on private properties.**

Many municipalities in B.C. have already made a significant difference at a local level through bylaws or operational practices, and this leadership was no doubt a contributing factor to the Province's July 21st decision this year to temporarily ban the sales and use of second-generation anticoagulant rodenticides (SGARs) for 18 months.

The SGAR restrictions are a major milestone for our province, and we hope that the change will become permanent. However, there are a number of **exemptions and gaps** that still leave a high risk of exposure for non-target animals like owls and other raptors, and even domestic cats and dogs.

The Minister's Order, in effect until January 2023 includes:

- Restricting who can buy and use SGARs (allowed for essential services only)
- Requiring sellers to prevent unauthorized buyers
- Requiring that SGARs are only used as part of an Integrated Pest Management (IPM) program. This involves identifying the species, determining their population level, identifying and sealing entry points, removing attractants and shelter, incorporating alternatives to rodenticides, and evaluating if the control measures are effective.
- Requiring proper disposal of SGARs
- Requiring record keeping for the sale and use of SGARs (for 3 years)

Unfortunately, **only three specific SGAR products are covered by this Order.** First-generation anticoagulant rodenticides (FGARs) like warfarin, chlorophacinone, and diphacinone are still legal for personal and professional use. These products are an older, slower-acting, and less potent product compared to SGARs – but rodents still suffer the same effects and can develop resistance to these products, making them ineffective for long-term use. Certain non-anticoagulant rodenticides, such as the neurotoxin bromethalin, are also still legal for personal and professional use. There is no antidote for bromethalin if it is accidentally ingested by cats or dogs. Their only hope is to make it to a veterinarian in time to induce vomiting. Once a pet is showing signs of bromethalin poisoning – seizures, muscle tremors, or inability to walk – it's generally too late to treat them, and death is inevitable.

Additionally, designated essential services with a certified pesticide applicator on staff may still buy and use SGARs. While it is important that these essential services control rodent populations for health, safety, and critical societal functioning, the exemption means rodent control operators are unlikely to change their service model. **Integrated Pest Management (IPM) – using prevention and attractant management first** – is often skipped to the default use of rodenticide baiting programs that do not aim to solve the initial pest problem. Further, compliance with IPM regulations for such programs is low. In 2019, a total of 311 inspections were conducted by provincial IPM Officers. Of these, only

39% were in compliance. Although many of these non-compliances were administrative or minor in nature, it highlights an existing problem with enforcement and user understanding.

The BC SPCA recognizes that unfortunately, there are currently no fast-acting or pain-free rodenticides and therefore recommends that rodenticides only be used in limited cases of infestation when human health and safety are at immediate risk. If they must be used in essential service locations, precautions to minimize exposure to non-target wildlife and pets must be taken, such as limiting the length of time used and retrieving leftover bait. Alternatively, using snap or captive-bolt traps can provide humane lethal control. We are also optimistic that a new rodent contraception being used in the U.S., and a new multi-capture kill trap under development locally, will be available here in the near future, providing additional effective alternatives to rodenticides.

Local leaders can make a major difference for animal welfare and the environment by enacting pest control bylaws.

For example, in June 2020, the BC SPCA supported the District of North Vancouver Council, to cease using all rodenticides on all District-owned properties, which later led to a bylaw and new operational policy for their contractors. In 2021, the BC SPCA also provided student support to the District to develop and operationalize a **rodent risk assessment checklist** for municipalities. The risk assessment and other resources for municipalities are available online at: <https://animalkind.ca/wildlife/resources-for-municipalities/>

The BC SPCA supports Port Alice's Mayor and Council in advancing initiatives that greatly reduce the use of all rodenticides, in order to protect wildlife, domestic pets, and sensitive habitats from the harmful effects of these poisons. Let us know what we can do to support your municipality in making the commitment to reduce risks of poisoning in your community.

Thank you for your time and consideration,

Erin Ryan, MSc, RPBio (she/her)
Specialist, Research Communications



1245 East 7th Avenue
Vancouver BC V5T 1R1
t. 604.829.8898
erinryan@sPCA.bc.ca • sPCA.bc.ca

Respectfully acknowledging that I work on, and this email was sent from, the unceded traditional territory of the downriver hañqəmiñəñ speaking peoples - ,xʷməθkʷəy̓əm (Musqueam), and səliłwətaʔ (Tsleil-Waututh) Nations, and the Skwxwú7mesh-ulh Sníchim speaking peoples - Skwxwú7mesh Uxwumixw (Squamish) Nation whose historical relationships with the land continue to this day.

Tanya

From: lightingsupport=bchydro.com@bchydro.com on behalf of BC Hydro
<lightingsupport@bchydro.com>
Sent: Thursday, December 2, 2021 11:46 AM
To: info@portalice.ca
Subject: Street lighting rate application approved



[See the BCUC decision](#)

[Read this email online](#)

Update

Hi Tanya,

On November 1, the BC Utilities Commission (BCUC) approved [our application](#) [PDF] to update the current Overhead Street Lighting rate (Rate Schedule 1701) to better reflect the costs of our street light replacement project and on-going operations.

This includes approval of the LED street light rates and supplemental charge that we're previously approved on an interim basis.

[See the BCUC decision](#)

LED street light rates

The rate charged each month depends on the wattage of the LED lights as shown below.

Fixture type	Price per month per fixture
<51 watt LED	\$15.23
51-80 watt LED	\$18.96
81-120 watt LED	\$23.74
>120 watt LED	\$27.85

Supplemental charge

A temporary monthly charge of \$2.06 per light is intended to recover the undepreciated value of current street lights being removed before their

end of life. It started on May 1, 2021 and is in effect through March 31, 2024.

If you have any questions about your account or street lights, [contact us by email](#) or toll free at [1 833 828 2224](#). We're available Monday to Friday from 8 a.m. to 4 p.m.

Thank you,
BC Hydro street light replacement team

[Log in to MyHydro](#)

[Accounts](#)

[Energy savings](#)

[Outages & safety](#)

[Contact us](#)

[Unsubscribe](#)

You've received this email at info@portalice.ca because you're our identified key contact for managing your street light account. If you're not the key contact, please ask that person to [contact us](#).

If you are no longer interested, you can [unsubscribe](#).

© BC Hydro, 333 Dunsmuir Street, Vancouver, B.C. V6B 5R3 | [Privacy statement](#)



**Office of the
Chief Medical
Health Officer**

NORTH ISLAND

250.331.8591

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Courtenay, BC V9N 1S4

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COWICHAN REGION

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Shannon Waters
MD, MHSc, FRCPC
4th Floor 238 Gov't St
Duncan, BC V9L 1A5

SOUTH ISLAND

250.519.3406

Richard Stanwick, CMHO
MD, MSc, FRCPC, FAAP

Murray Fyfe
MD, MSc, FRCPC

Dee Hoyano
MD, FRCPC

1837 Fort Street.
Victoria, BC V8R 1J6

AFTER HOURS ON CALL

1.800.204.6166

December 2, 2021

RE: Extreme Weather Events: Mitigating Health Risks Caused by Flooding

Recent weeks have brought devastating impacts from intense rain events, termed atmospheric rivers, to our province. Atmospheric rivers are long, narrow streams carrying a significant amount of water vapour that releases in the form of rain when it makes landfall¹. Atmospheric River events taking place in the fall of 2021 have resulted in severe flooding, mudslides, intense damage to highway infrastructure, loss of agriculture resources, community evacuations, disruption to supply chains, and loss of life. Minister Farnworth declared a provincial state of emergency on November 17 to mitigate these impacts, and support the response and recovery efforts.

Island Health would like to extend gratitude and deep appreciation to our local communities as you rally with rapid response to the emergency situations caused by flooding. Local responses have included: providing up to date information on impacted roadways, activating reception shelters, and mobilizing crews to assess the evolving situations. Quick responses such as this can help lessen the impacts and reduce stress on communities.

While recovery efforts are ongoing from recent events, the weather forecast calls for additional atmospheric river storms bringing high volumes of rain. As we navigate these intense and frequent weather events, and the damage they can cause, the toll and stress on our communities can be great and at times can feel overwhelming. We are aware that your pro-active emergency planning, timely response and recovery efforts and accessing provincial and federal assistance programs have made significant impacts.

The following resources may prove helpful in your preparedness, response and recovery efforts:

National Collaborating Centre for Environmental Health; Floods:

<https://ncceh.ca/environmental-health-in-canada/health-agency-projects/floods-prevention-preparedness-response-and>

BC Centre for Disease Control Risk Messaging:

<http://www.bccdc.ca/about/news-stories/stories/2021/flood-zones-are-danger-zones#:~:text=Be%20aware%20of%20the%20risks,when%20entering%20a%20flood%20zone.&text=%E2%80%8BNumerous%20hazards%20may%20be,the%20emotion%20of%20returning%20home>

Ministry of Health messaging:

General after flood clean up (BC resources):

BC Health File – Cleaning up after a flood:

<https://www.healthlinkbc.ca/healthlinkbc-files/clean-after-flood>

Recovery after a flood (EmergencyInfoBC):

<https://www2.gov.bc.ca/gov/content/safety/emergency-management/preparedbc/known-your-hazards/floods/after-flood>

We look forward to ongoing engagement, support and protection, for all and in particular those most at need in our communities.

Yours in health,



Richard S. Stanwick, MD, MSc FRCPC FAAP
Chief Medical Health Officer



Murray Fyfe, MD, MSc, FRCPC
Medical Health Officer



Dee Hoyano, MD, MSc, FRCPC
Medical Health Officer



Shannon Waters, MD, MHSc, FRCPC
Medical Health Officer



Mike Benusic, MD, MPH, CCFP, FRCPC
Medical Health Officer



Charmaine Enns, MD, MHSc, FRCPC
Medical Health Officer



Sandra Allison, MD MPH CCFP FCFP FRCPC
Medical Health Officer