

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**

TO BE HELD WEDNESDAY MAY 24, 2023, at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for May 24, 2023, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

(3) DELEGATIONS:

- a.) Price Waterhouse Cooper – Update on Mill Decommissioning
April 2023, Lucas Matsuda, Senior VP Price Waterhouse Cooper

(4) MINUTES:

- a.) *THAT the Minutes from the Regular Meeting of May 10, 2023, be approved.*

Pg 3-4

(5) NEW BUSINESS:

(6) COMMUNICATIONS:

- a.) Request for Support – Port Alice Golf Club
May 15, 2023, Letter from Kysa Moretto, Fundraising Coordinator, PA Golf Club

Pg 5-6

(7) REPORTS:

- a.) Accounts Payable Listing for January to Match 2023
May 17, 2023, Report from Bonnie Danyk, CAO/CFO
- b.) Summary of Revenue and Expenses for January to Match 2023
May 17, 2023, Report from Bonnie Danyk, CAO/CFO

Pg 7-14

Pg 15-21

(8) BYLAWS:

- a.) Village of Port Alice Garbage Removal Bylaw No 682

Pg 23-29

Recommendation: That Bylaw No. 682 receive second, and third reading.

(9) QUESTION PERIOD:

(10) RESOLUTION TO PROCEED TO CLOSED MEETING

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 1 (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

(l) discussions with municipal officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [annual municipal report]

RECONVENE:

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY MAY 24, 2023, at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE



(11) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held May 24, 2023, be adjourned

INFORMATION ITEMS:

- a.) May 2023, Letter from Ministry of Social Development and Poverty Reduction re: Requirements for Local Governments under the Accessible BC Regulation
- b.) May 17, 2023, Letter from Ministry of Energy, Mines and Low Carbon Innovation, re Cryptocurrency mining in BC

**VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY MAY 10, 2023
AT COUNCIL CHAMBERS, VILLAGE OFFICE**



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Sean Watson
Councillor Russell Murray – *arrived late*

Absent Councillor David Stewart

Staff Bonnie Danyk CAO / CFO
Ryan Nicholson, Ec Dev Officer
Tanya Spafford, Admin Assistant

Call to order 6:00 pm

ADOPTION OF AGENDA:

Moved, Seconded and CARRIED

42/23
Adoption of
Agenda

*THAT the Agenda for the Meeting of the Village of Port Alice for May 10, 2023, be approved;
AND THAT all delegations, reports, correspondence, and other information set to the agenda be
received with the deletion of the Draft Financial Statements.*

DELEGATION:

43/23
Minutes of
April 12,
2023

MINUTES:

Moved, Seconded and CARRIED

THAT the Minutes from the Council Meeting of April 26, 2023, be approved.

NEW BUSINESS:

Motions brought forward from the Closed Council Meeting on May 4, 2023

IC 15-23 *THAT the Mayor and Council approve the 2022 Draft Financial Statements*

IC 16-23 *THAT the Village of Port Alice accepts the proposal from K'awat'si Construction
Company for relacing the facia and trim at the Community Centre building.*

COMMUNICATIONS:

Letter to Mayor, Council, and Staff

April 25, 2023, Letter from Gail Lind, Resident

North Vancouver Island Emergency Rescue Plan for Locations Outside of Established Emergency
Local Service Areas

May 1, 2023, Communication from Patrick Donaghy

44/23

Moved, Seconded and CARRIED

*THAT the Village of Port Alice Council approve the North Vancouver Island Emergency Plan for
Locations Outside the Established Emergency Local Service Areas and the attached service area
map.*

REPORTS:Fire Chief's Monthly Report – April 2023

April 30, 2023, Report from Jerry Rose, Fire Chief

Financial Statements

May 5, 2023, Statements from Chan, Nowosad, Boates Auditors

BYLAWS:

Village of Port Alice Growing Communities Fund Reserve, Bylaw 680

45/23 Bylaw
680, Growing
Communities
Fund Reserve

Moved, Seconded and CARRIED

That Bylaw 680 receive fourth reading and adoption.

Village of Port Alice Property Tax Rates Bylaw No. 681, 2023

46/23 Bylaw
681 Tax Rate

Moved, Seconded and CARRIED

That Bylaw No. 681 receive fourth reading and adoption.

Village of Port Alice Garbage Removal Bylaw No 682

47/23 Bylaw
682 Garbage
Bylaw

That Bylaw No. 682 be given first reading.

QUESTION PERIOD:**ADJOURNMENT:**

Moved, Seconded and CARRIED

48/23
Adjournment

THAT the Regular meeting of the Village of Port Alice held May 10, 2023, be adjourned at 6:29pm.

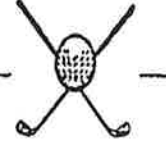
I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held May 10, 2023.

Mayor

Chief Administrative Officer

The Port Alice Golf Club

P.O. BOX 460, PORT ALICE, B.C. V0N 2N0 — TEL. 284-3213



Kysa Moretto,
Fundraising Coordinator,
Port Alice Golf Club
Kysa.moretto@outlook.com

May 15, 2023

Mayor Kevin Cameron
Village of Port Alice
1061 Marine Drive
Port Alice, BC

Dear Mayor Cameron,

I hope this letter finds you in good health and high spirits. As the Fundraising Coordinator of the Port Alice Golf Club, I am writing to request your esteemed support for our grant application to restore power at the golf club, including any funding available through the Growing Communities Fund, as well as our initiative to secure heritage site status for the golf course.

The Port Alice Golf Club has been an integral part of our community for over 95 years. Over the years, it has provided countless residents and visitors with a place to enjoy the great outdoors, foster camaraderie, and engage in recreational activities. However, we currently face significant challenges due to the lack of a reliable power supply, which is hindering our ability to maintain and enhance the club's facilities.

We are submitting a grant application to BC Gaming to obtain funding for the restoration of power infrastructure at the Port Alice Golf Club. This project would not only address the immediate need for a dependable power source but also enable us to undertake necessary renovations and improvements, ensuring the longevity and sustainability of the golf club for future generations to enjoy. We anticipate this project to cost between \$20,000 to \$25,000. As well as this grant application, we will be organizing several fundraising events to support infrastructure projects like this that the golf club desperately needs to continue to operate. We understand that the Village has recently received funding through the Growing Communities Fund. We believe this project would be an excellent use of these funds to further promote recreational opportunities in our community. Any funding or support the Village could provide would be greatly appreciated.

In addition to the power restoration project, we are also actively pursuing heritage site status for the Port Alice Golf Course. The clubhouse is the last building of "Old Port Alice" and also is in close proximity to the cemetery. This designation would recognize and preserve the rich history and cultural significance of the golf course, making it a valuable asset not only to our local community but also to the broader region. The golf course's historical significance, combined with its breathtaking natural beauty, makes it a prime candidate for heritage site status. A portion of the clubhouse has been converted into an area for pictures of "Old Port Alice".

We kindly request the Village of Port Alice's support in endorsing our grant application and providing a letter of support for both the power restoration project, funding through Growing Communities Fund, and our pursuit of heritage site status. Your letter and funding would serve as a testament to the community's commitment to preserving our local heritage and investing in the well-being and vitality of our recreational facilities.

Moreover, we believe that the successful realization of these projects will not only enhance the Port Alice Golf Club but also contribute to the overall economic and social development of our village. It will attract golf enthusiasts, tourism, and potential investors, fostering local business growth and community engagement.

We would be more than happy to arrange a meeting or provide any additional information you may require to support our request.

We sincerely appreciate your time, consideration, and continued support for community-driven initiatives. Together, we can ensure the Port Alice Golf Club remains a treasured asset that enriches the lives of residents and visitors alike.

Thank you for your attention to this matter. We eagerly await your positive response and the opportunity to collaborate on these endeavors.

Yours faithfully,



Kysa Moretto,
Fundraising Coordinator
Port Alice Golf Club

VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR JANUARY TO MARCH 2023

Total Payment of Accounts: \$524,465.39

Wages Payable: \$133,265.34

Total Accounts Payable Listing **\$657,730.73**

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
001009	002	06/01/2023	A-045	ALSCO UNIFORM & LI	LNAN859849	PW Coveralls	77.06		77.06	
001010	002	06/01/2023	A-071	ACE COURIER SERVIC	14337964	Courier SService fo	186.75		186.75	
001011	002	06/01/2023	F-004	FOX'S DISPOSAL SER	41150 41148 41149	Wood Bin rental an Sludge Bin disposa Blue Bin rental an	746.76 484.26 484.26		1,715.28	
001012	002	06/01/2023	H-006	HOME HARDWARE	375325 375327 376287 378605	PW Supplies\gas tr Com Centre Mainten PW Supplies PW Supplies	74.15 244.64 97.12 489.16		905.07	
001013	002	06/01/2023	K-101	KATHY O'REILLY TAY	2035	Advertising, Proce	792.67		792.67	
001014	002	06/01/2023	L-084	LADY FAER DESIGNS	Dec 2022	December Janitoria	630.00		630.00	
001015	002	06/01/2023	N-072	NORTH ISLAND WASTE	Dec 2022	Garbage Collection	7,355.25		7,355.25	
001016	002	06/01/2023	N-089	N.I. INDUSTRIAL AU	942-479017 942-480384	Wiper Blades Wire Connector\deg	153.75 39.83		193.58	
001017	002	06/01/2023	P-101	MJG ENTERPRISES LT	6927	PW & FD Fuel - Dec	1,455.92		1,455.92	
001018	002	06/01/2023	V-058	0989882BC Ltd	23-158	Kayak Storage buil	5,565.00		5,565.00	
2022 ST	002	11/01/2023	M-005	MINISTRY OF FINANC	2022 ST Final		24,785.02		24,785.02	
001019	002	18/01/2023	P-090	PORT ALICE GAS INC	Dec 22 Arena Dec 2022 CC	Arena Propane CC Propane Dec	19.12 1,878.11		1,897.23	
001020	002	18/01/2023	R-003	REGIONAL DISTRICT	3618	Wood Bin Tipping F	118.80		118.80	
001021	002	18/01/2023	T-057	THE SOURCE	450690	Power Cord for Sca	44.90		44.90	
001022	002	18/01/2023	T-195	TEX ELECTRIC LTD	2850	Flow Meter Wiring	2,609.19		2,609.19	
001023	002	19/01/2023	A-045	ALSCO UNIFORM & LI	LNAN861386 LNAN862966	PW Coveralls PW Coveralls	77.06 77.07		154.13	
001024	002	19/01/2023	A-082	APPLEWOOD FORD - P	IF10135 IF10133	Element Truck parts	110.25 344.30		454.55	
001025	002	19/01/2023	C-115	CIVICINFO BC	2023-0029	Membership 2023	157.50		157.50	
001026	002	19/01/2023	M-009	MUNICIPAL INSURANC	L2023-214	Annual Insurance	9,841.00		9,841.00	
001027	002	19/01/2023	M-090	MERRYTRAIL CONTRAC	011123	Dike Clearing	11,269.13		11,269.13	
001028	002	19/01/2023	M-153	BUREAU VERITAS CAN	VA10800975	Sewer Water Sample	403.07		403.07	
001029	002	19/01/2023	N-008	NORTH ISLAND COMM.	A104188	Radio Maintenance	56.00		56.00	
001030	002	19/01/2023	N-089	N.I. INDUSTRIAL AU	942-484832	Funnel with Filter	48.92		48.92	
001031	002	19/01/2023	V-001	VANCOUVER ISLAND R	1st Quarter 2	2023 1st Quarter L	7,212.75		7,212.75	
001032	002	26/01/2023	A-852	REAPER SIGNS KILLE	1433	Mill Road Sign	291.19		291.19	
001033	002	26/01/2023	D-103	DRYCAKE BY VANDERB	19-696	teknobags	9,665.60		9,665.60	
001034	002	26/01/2023	G-060	GREGG DISTRIBUTORS	011-917542	Water and Shop Sup	479.72		479.72	
001035	002	26/01/2023	I-075	Island Instrumenta	1763	3 x Transducers	7,896.00		7,896.00	
001036	002	26/01/2023	M-015	Financial Services	EMI536386	324 Effluent Permi	677.47		677.47	
001037	002	26/01/2023	M-094	MURRAY, RUSSELL	1092	Computer Honorariu	302.38		302.38	
001038	002	26/01/2023	P-157	PROVIDENT	230121-03	On & Off Duty Insu	2,118.00		2,118.00	
001039	002	26/01/2023	Z-001	ZEP SALES AND SERV	9008201179 9008204916	Odour Destroyer Village Janitorial	530.77 3,101.45		3,632.22	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
Jan 202	002	27/01/2023	B-003	BC HYDRO	Jan 2023	92.54	7,092.54		7,092.54	
Jan 202	002	27/01/2023	B-003	BC HYDRO	Jan 2023-2		87.63		87.63	
PR Jan	002	27/01/2023	R-002	RECEIVER GENERAL F	Jan 2023		10,207.45		10,207.45	
PR Jan	002	27/01/2023	R-002	RECEIVER GENERAL F	Jan 2023-2		1,290.36		1,290.36	
001040	002	02/02/2023	A-045	ALSCO UNIFORM & LI	LNAN864564	PW Coveralls	77.07		77.07	
001041	002	02/02/2023	C-010	CAN.UNION OF PUBLI	Jan 2023	Union Dues	684.78		684.78	
001042	002	02/02/2023	D-003	DISTRICT OF PORT H	10756	Building Inspector	209.28		209.28	
001043	002	02/02/2023	I-101	INNOV8 DIGITAL SOL	IN390787	Copy Charges	87.04		87.04	
001044	002	02/02/2023	J-087	JOSEPH ANTONELLI	21-01-2023 22-01-2023	Tree Removal Tree Maintenance	2,400.00 640.00		3,040.00	
001045	002	02/02/2023	L-084	LADY FAER DESIGNS	INV0444	Janitorial for Jan	630.00		630.00	
001046	002	02/02/2023	M-009	MUNICIPAL INSURANC	35925	Annual Insurance	36,924.00		36,924.00	
001047	002	02/02/2023	N-072	NORTH ISLAND WASTE	Jan 2023	January Garbage Co	7,539.00		7,539.00	
001048	002	02/02/2023	N-179	NEW WAVE DOCKS LTD	4049	Dock replacement d	5,238.35		5,238.35	
001049	002	02/02/2023	P-090	PORT ALICE GAS INC	Jan 23 Arena Jan 23 CC	Propane - Arena CC Propane	14.49 966.36		980.85	
001050	002	02/02/2023	P-101	MJG ENTERPRISES LT	6969	PW Fuel	1,386.95		1,386.95	
2022 EH	002	03/02/2023	M-014	MINISTER OF FINANC	EHT 2022		389.46		389.46	
2022 PI	002	03/02/2023	M-005	MINISTRY OF FINANC	2022 PILTS		1,670.07		1,670.07	
Feb 202	002	03/02/2023	R-002	RECEIVER GENERAL F	Feb 2023		13,299.89		13,299.89	
Feb 202	002	03/02/2023	R-002	RECEIVER GENERAL F	Feb 2023-2		1,136.44		1,136.44	
001051	002	07/02/2023	B-076	BC ONE CALL LIMITE	20220942	BC One Calls - 202	86.63		86.63	
001052	002	07/02/2023	C-010	CAN.UNION OF PUBLI	Dec 2022 Dues	Dec Union dues	695.32		695.32	
001053	002	07/02/2023	F-005	F.P. FOODS LIMITED	388275 388302 389293 389599 389732 128813 391099 392458 129557	Concession Suples PW Coffee Supplies Cookie Making Supp Senior Dinner Supp Senior Dinner Supp Senior Dinner CC Xmas Program Coffee Cream PW Coffee Supplies	75.71 46.53 35.63 133.37 7.41 17.97 20.41 1.39 52.71	391.13		
001054	002	07/02/2023	I-101	INNOV8 DIGITAL SOL	IN379410	Copy Charges - Nov	89.07		89.07	
001055	002	07/02/2023	L-080	LIDSTONE & COMPANY	45390	Legal Fees	143.36		143.36	
001056	002	07/02/2023	M-011	MINISTER OF FINANC	95153577	Courier Service -	482.38		482.38	
001057	002	07/02/2023	M-044	MAINROAD N.I. CONT	AR00604	Road Salt	10,595.20		10,595.20	
001058	002	07/02/2023	M-146	Robert Bruce Moore	Oct-Dec2022	Oct-Dec Emerg Hono	705.00		705.00	
001059	002	07/02/2023	W-102	WACHS CANADA LTD a	INV26241	Water leak detecto	677.60		677.60	
001060	002	08/02/2023	C-008	A-MAIS TECHNOLOGIE	2023037	Annual Finance Pro	12,144.50		12,144.50	
001070	002	22/02/2023	F-005	F.P. FOODS LIMITED	394703 396036 396949 397694	CC Concession CC Cleaning CC Concession CC Concession	131.48 21.95 30.90 24.79		363.60	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
					398586	PW Coffee Supplies	84.14			
					398926	Coffee with Mayor	13.37			
					399129	CC Concession	36.75			
					399375	CC Concession	20.22			
001069	002	22/02/2023	D-048	DANYK, BONNIE	Travel & CC 2	CC Pick ups, Offic	747.49		747.49	
001068	002	22/02/2023	D-040	DOR-TEC SECURTIY L	19961	VO Alarm Monitorin	276.62		829.86	
					19959	Annual Monitoring	276.62			
					19960	Annual Monitoring	276.62			
001067	002	22/02/2023	C-196	CAB INDUSTRIAL AUT	854937	Chain, Clips, Whit	97.40		97.40	
001066	002	22/02/2023	C-167	COMOX PACIFIC EXPR	320321797	Cement Mix Shippin	833.16		833.16	
001065	002	22/02/2023	C-166	ICONIX WATERWORKS	C2316006039	50lb Paving Cold M	3,449.60		3,449.60	
001064	002	22/02/2023	C-010	CAN.UNION OF PUBLI	Feb 2023	February dues	802.68		802.68	
001063	002	22/02/2023	A-045	ALSCO UNIFORM & LI	LNAN866170	PW Coveralls	77.06		77.06	
001062	002	22/02/2023	M-153	BUREAU VERITAS CAN	VA10778882	Effluent Samples	368.87		368.87	
001061	002	22/02/2023	L-132	LINDE CANADA INC	33283473	Inerest charges	12.08		12.08	
001071	002	22/02/2023	I-075	Island Instrumenta	11165	Strain Relief & Co	1,097.03		1,097.03	
001072	002	22/02/2023	I-085	INNOVATION, SCIENC	20230016603	Annual radio Licen	1,377.42		1,377.42	
001073	002	22/02/2023	K-101	KATHY O'REILLY TAY	2077	Kayak RFQ	229.95		229.95	
001074	002	22/02/2023	M-094	MURRAY, RUSSELL	LGLA Training	LGLA Conference tr	625.44		625.44	
001075	002	22/02/2023	M-153	BUREAU VERITAS CAN	VA10816971	Effluent Samples	651.58		1,054.65	
					VA10819262	Effluent Samples	403.07			
001076	002	22/02/2023	N-008	NORTH ISLAND COMM.	D4627	FD Radios and Page	6,916.00		6,916.00	
001077	002	22/02/2023	N-090	NORTHERN ROPES & I	109815	SCBA Hydro Testing	147.00		147.00	
001078	002	22/02/2023	N-179	NEW WAVE DOCKS LTD	4049-2	Dock repair deduct	5,238.35		5,238.35	
001079	002	22/02/2023	P-124	ANGELA PAUL	Con Pickups J	CC Concession Supp	99.69		99.69	
001080	002	22/02/2023	P-182	PROSPERITY FUELS I	1188	Starplex EP2 10/39	57.63		463.64	
					1187	Rando 32 & DE10 15	406.01			
001081	002	22/02/2023	R-003	REGIONAL DISTRICT	3725	Tipping Fees	940.95		940.95	
001082	002	22/02/2023	S-026	STRYKER ELECTRONIC	IN138497	Thin Film PLID	27.95		27.95	
001083	002	22/02/2023	T-195	TEX ELECTRIC LTD	00002998	PW Heat Pump wirin	1,524.37		1,524.37	
Jan-Mar	002	01/03/2023	M-200	MERIDIAN ONE CAP C	1-2023		724.42		724.42	
Mar 202	002	01/03/2023	R-002	RECEIVER GENERAL F	Mar 2023		14,414.66		14,414.66	
Mat 202	002	01/03/2023	R-002	RECEIVER GENERAL F	Mar 2023-2		1,482.90		1,482.90	
001084	002	06/03/2023	A-045	ALSCO UNIFORM & LI	LNAN867801	PW Coveralls	77.07		77.07	
001085	002	06/03/2023	A-082	APPLEWOOD FORD - P	RF14737	Repairs to Ford Su	1,946.06		1,946.06	
001086	002	06/03/2023	B-099	BEAVER ELECTRICAL	8585	10 HP Pump	5,560.80		5,560.80	
001087	002	06/03/2023	C-161	CIMCO REFRIGERATIO	90859587	Heat pump install	3,241.14		3,241.14	
001088	002	06/03/2023	F-004	FOX'S DISPOSAL SER	41893	Blue Bin rental an	510.51		1,242.78	
					41894	Wood Bin rental an	510.51			
					41895	Sludge Bin	221.76			
001089	002	06/03/2023	K-101	KATHY O'REILLY TAY	2093	Gardening ad	124.95		124.95	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
001090	002	06/03/2023	L-084	LADY FAER DESIGNS	INV0447	February Janitoria	630.00		630.00	
001091	002	06/03/2023	N-072	NORTH ISLAND WASTE	Feb 2023	Feb Garbage Collec	7,539.00		7,539.00	
001092	002	06/03/2023	N-089	N.I. INDUSTRIAL AU	942-488159	Wiper Motor	214.13		214.13	
001093	002	06/03/2023	N-090	NORTHERN ROPES & I	172260	Breathing Apparatu	147.00		147.00	
001094	002	06/03/2023	P-093	PROGRESSIVE DIESEL	77421 77422 77420	F-550 Rescue Truck Fire Truck Annual Pierce Fire Truck	361.37 144.54 677.31		1,183.22	
001095	002	06/03/2023	P-101	MJG ENTERPRISES LT	7002	PW Fuel	753.04		753.04	
001096	002	06/03/2023	P-124	ANGELA PAUL	CC March 23	CC Concession Pick	128.75		128.75	
001097	002	06/03/2023	S-082	STRATEGIC FOREST M	VPA230228	Community Wildfire	31,500.00		31,500.00	
001098	002	06/03/2023	W-033	WATSON, SEAN	Feb 2023	New Council Traini	610.44		610.44	
001099	002	06/03/2023	W-111	1297398 B.C.Ltd	1093	OCP Progress payme	36,961.15		36,961.15	
001100	002	09/03/2023	0-345	ORACH ENTERPRISES	5199 5229a	Port-a-Potty renta Feb Port-a-potty r	422.10 422.10		844.20	
001101	002	09/03/2023	A-071	ACE COURIER SERVIC	14339758	Pump Delivery	208.19		208.19	
001102	002	09/03/2023	B-069	BUNZL	7882579	Toilet paper	440.25		440.25	
001103	002	09/03/2023	C-166	ICONIX WATERWORKS	C2316006340	Sewage Pump	1,009.47		1,009.47	
001104	002	09/03/2023	D-003	DISTRICT OF PORT H	10784	Bulding Inspection	209.28		209.28	
001105	002	09/03/2023	F-004	FOX'S DISPOSAL SER	41564 41565 41563	lue bin and pckups Wood Bin rental an Sludge Pick up	510.51 510.51 510.51		1,531.53	
001106	002	09/03/2023	F-123	FLOCOR INC	6811293 6815812	3" Fipt Kitz #29 Hmax Gip	749.74 418.04		1,167.78	
001107	002	09/03/2023	H-100	HOLLY ALDIS	Travel Reimbu	New Councilfor Rei	155.00		155.00	
001108	002	09/03/2023	L-080	LIDSTONE & COMPANY	10131-106	Legal Fees	5,612.95		5,612.95	
001109	002	09/03/2023	M-001	MACANDALES	326682	Control Handle	77.66		77.66	
001110	002	09/03/2023	N-089	N.I. INDUSTRIAL AU	942-483282 942-487584 942-488169	Vehicle maintenanc Brake Fluid Brake Line	480.91 12.98 10.07		503.96	
001111	002	09/03/2023	N-090	NORTHERN ROPES & I	1139796 1139797	Breathing apparatu Breathing Apparatu	147.00 73.50		220.50	
001112	002	09/03/2023	R-003	REGIONAL DISTRICT	3668	Tipping Fees	1,142.20		1,142.20	
001113	002	09/03/2023	S-049	SHOPRITE MARINE &	160614	Auto Cut, linehead	206.22		206.22	
001114	002	09/03/2023	S-113	STEWART, DAVID	Travel 02\23	New Council Trave	1,240.44		1,240.44	
001115	002	09/03/2023	T-195	TEX ELECTRIC LTD	00003030	Troublehoot Well S	683.55		683.55	
001116	002	28/03/2023	A-045	ALSCO UNIFORM & LI	LNAN869423	PW Coveralls	77.06		77.06	
001117	002	28/03/2023	C-080	BRANDT TRACTOR LTD	5571950	V-Belt and Tension	443.35		443.35	
001118	002	28/03/2023	D-003	DISTRICT OF PORT H	10813	NVI Power Supply S	620.10		620.10	
001119	002	28/03/2023	M-153	BUREAU VERITAS CAN	VA10837558	Effluent Samples	403.07		403.07	
001120	002	28/03/2023	P-009	PORT MCNEILL ENTER	43301 43348	Crushed Rock for K Cemetery Gravel	1,199.52 964.32		2,163.84	
001121	002	28/03/2023	P-093	PROGRESSIVE DIESEL	77630	Annual CVI	216.82		433.64	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
					77617	Annual CVI	216.82			
001122	002	28/03/2023	Q-020	Q.N.P.C. CONSTRUCT	PA1	Interm Payment for	31,500.00		31,500.00	
001123	002	28/03/2023	T-684	TIBERGHEN, SHANE	Travel Reimbu	Conference Travel	744.20		744.20	
001124	002	28/03/2023	U-001	UNION OF B.C. MUNI	D-5630	Annual Dues	693.00		693.00	
001125	002	28/03/2023	W-167	WHITE PACIFIC SERV	1001	Senior Automation	540.00		540.00	
001126	002	28/03/2023	Y-005	Yunker, Jason	Travel Reimbu	Travel Reimburseme	165.00		165.00	
001127	002	28/03/2023	W-101	WORTHINGTON, JOANN	Travel Reimbu	Travel Reimburseme	165.00		165.00	
001128	002	30/03/2023	Q-020	Q.N.P.C. CONSTRUCT	29-03-23	Final Sidewalk Pro	93,633.75		93,633.75	
Total:							503,613.64	0.00	503,613.64	

Payment Summary		
Description	Qty	Amount
Cheque	120	427,032.80
EFT	12	76,580.84
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	132	503,613.64

*** End of Report ***

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
2022-01	001	04/01/2023	C-222	CIBC CORPORATE VIS	P-4547	GFOA Membership	510.30		510.30	
2023-01	001	04/01/2023	C-222	CIBC CORPORATE VIS	2748489023	Digital Planner	17.59		17.59	
2023-01	001	09/01/2023	C-222	CIBC CORPORATE VIS	easyhost Jan	Webhosting - Janua	17.85		17.85	
2023-01	001	09/01/2023	C-222	CIBC CORPORATE VIS	PDF 0123	PDF Program	149.13		149.13	
2023-01	001	10/01/2023	C-222	CIBC CORPORATE VIS	P-9654	LGMA Membership	648.90		648.90	
2023-01	001	12/01/2023	C-222	CIBC CORPORATE VIS	Mar Sec 0123	Marina Security Ja	61.41		61.41	
2023-01	001	12/01/2023	C-222	CIBC CORPORATE VIS	00357G	UBCM Calendars	31.73		31.73	
2023-01	001	12/01/2023	C-222	CIBC CORPORATE VIS	18262613	Computer toner	267.68		267.68	
2023-01	001	13/01/2023	C-222	CIBC CORPORATE VIS	20453096	Telus Charges	784.30		784.30	
2023-01	001	13/01/2023	C-222	CIBC CORPORATE VIS	staples 13012	Office and CC supp	553.40		553.40	
2023-01	001	14/01/2023	C-222	CIBC CORPORATE VIS	Staples retur	Staples Refund	67.19-		67.19-	
2023-01	001	14/01/2023	C-222	CIBC CORPORATE VIS	1826721	Marina and CC Jani	242.37		242.37	
2023-01	001	16/01/2023	C-222	CIBC CORPORATE VIS	INV184426447	Zoom - January	44.80		44.80	
2023-01	001	18/01/2023	C-222	CIBC CORPORATE VIS	FCABC2023_130	Fire Cheifs Assoc	264.00		264.00	
2023-01	001	19/01/2023	C-222	CIBC CORPORATE VIS	100030	Server UPS	442.39		442.39	
01-2023	001	01/02/2023	S-018	SCOTIABANK	400003725780	Jan Hydro	4,338.26		4,338.26	
02-2023	001	01/02/2023	S-018	SCOTIABANK	106014256669	Arena Hydro	310.55		310.55	
02-23-0	001	16/02/2023	C-222	CIBC CORPORATE VIS	H84306168	BCWWA Membership a	580.45		580.45	
01-2023	001	27/02/2023	S-018	SCOTIABANK	106014326006	Arena Hydro	123.67		123.67	
02-2023	001	01/03/2023	B-003	BC HYDRO	400003737815	Feb Hydro	1,590.76		1,590.76	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	0014952	Fencing	612.76		612.76	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	CBI-FC691376	Conference rooms f	2,613.60		2,613.60	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	internet 0223	Internet - Februar	403.20		403.20	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	INV188976848	Zoom Accountant	44.80		44.80	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	2023-02-09	Web Hosting	17.85		17.85	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	18322915	Janitorial and Off	110.87		110.87	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	17260	CC Vacuum	250.35		250.35	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	0700209	Carb for Kohler	63.37		63.37	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	5003429	Copper Lugs	53.83		53.83	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	1653805	Rubber Grommet Kit	82.85		82.85	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	12022023	Village Phones	786.70		786.70	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	01142023	Mobile phones	286.72		286.72	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	0367460	Office Heater	38.60		38.60	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	8046664	Cell Phone case an	98.54		98.54	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	03022023	VO, PW & Heritage	158.21		158.21	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	Fuel Pump	Fuel Pump	2,517.08		2,517.08	
02-2023	001	02/03/2023	c-222	CIBC CORPORATE VIS	E0600LZY9I	Microsfot Annual S	1,075.20		1,075.20	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	Mar Sec 0223	Marina Security Fe	61.41		61.41	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	REGK6HH8TM0	MIABC Registration	425.00		425.00	
02-2023	001	02/03/2023	C-222	CIBC CORPORATE VIS	AVG 2023	AVG Annual	67.19		67.19	
02-2023	001	02/03/2023	c-222	CIBC CORPORATE VIS	Postage0223	Postage	96.60		96.60	
02-2023	001	02/03/2023	c-222	CIBC CORPORATE VIS	Bank fees 032	Bank Fees	74.67		74.67	
Total:							20,851.75	0.00	20,851.75	

Payment Summary		
Description	Qty	Amount
Cheque	0	0.00
EFT	42	20,851.75
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	42	20,851.75

*** End of Report ***

SUMMARY OF REVENUE & EXPENSES FOR JANUARY TO MARCH 2023

Attached is the detailed report of Revenue and Expenditures for January to March 2023. The following summary is analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from January to March is:

27%

- 2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (886,641.47)	\$ 533,223.57	\$ (353,417.90)
Water	\$ (8,194.36)	\$ 20,651.93	\$ 12,457.57
Sewer	\$ (20,695.40)	\$ 40,910.88	\$ 20,215.48
(Surplus)/deficit	\$ (915,531.23)	\$ 594,786.38	\$ (320,744.85)

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 300,000.00	\$ 73,457.47	24%
[b]	P.W. General	112 120 0101	\$ 210,500.00	\$ 61,690.24	
	P.W. Transfer Stn	112 130 0101	\$ 33,500.00	\$ 7,562.68	
	Recycling Depot Wages	112 130 0106	\$ 34,000.00	\$ 8,064.00	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ -	
	P.W. Boulevards	112 150 0101	\$ 30,000.00	\$ -	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 2,731.81	
	P.W. Sewer T.P.	312 120 0101	\$ 25,000.00	\$ 8,083.46	
	P.W. Sewer Dist.	312 120 0102	\$ 5,000.00	\$ 1,494.27	
	Sub Total		\$ 360,500.00	\$ 89,626.46	25%
[c]	Recreation	112 160 0101	\$ 100,000.00	\$ 30,387.33	
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 34,500.00	\$ 7,738.30	
			\$ 134,500.00	\$ 38,125.63	28%

Respectfully submitted


Bonnie Danyk, Finance Officer

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
For Fiscal Year 2023, Period 1 to 3 and Budget Cycle Provisional and Prd 1 to 3 Actuals

Date: 17/05/2023
Time: 10:15:43

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2023
To 31/03/2023

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	0.00	0.00	723,300.00-	723,300.00-
1110000101	UTILITY TAX	0.00	0.00	15,000.00-	15,000.00-
1110000102	GRANT-IN-PLACE OF TAXES	0.00	0.00	6,000.00-	6,000.00-
	TOTAL REAL PROPERTY TAXES	0.00	0.00	744,300.00-	744,300.00-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	5,228.75-	5,228.75-	88,000.00-	82,771.25-
	TOTAL SALES OF SERVICE & GOODS:	5,228.75-	5,228.75-	88,000.00-	82,771.25-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	84.00-	84.00-	1,000.00-	916.00-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	1,979.00-	1,979.00-	4,000.00-	2,021.00-
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	172.00-	172.00-	1,000.00-	828.00-
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	1,629.75-	1,629.75-	3,500.00-	1,870.25-
	TOTAL RECREATION SUPPLIES & SERVICE	3,864.75-	3,864.75-	9,500.00-	5,635.25-
RECREATION FACILITIES RENTAL REVENUE					
1111000320	COMMUNITY CENTRE REVENUE	3,856.20-	3,856.20-	19,000.00-	15,143.80-
1111000321	CC CONCESSION REVENUE	815.50-	815.50-	4,000.00-	3,184.50-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	3,000.00-	3,000.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	4,671.70-	4,671.70-	26,000.00-	21,328.30-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	1,377.77-	1,377.77-	4,000.00-	2,622.23-
1111100110	BUSINESS LICENCE FEE REVENUE	4,342.50-	4,342.50-	5,000.00-	657.50-
1111100120	DOG LICENCES/FINES	420.00-	420.00-	500.00-	80.00-
1111100130	PERMITS-BUILDING/BURNING	20.00-	20.00-	4,000.00-	3,980.00-
	TOTAL LICENCES & PERMITS	6,160.27-	6,160.27-	13,500.00-	7,339.73-
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	24,539.99-	24,539.99-	50,000.00-	25,460.01-
1111100231	BANK BALANCE INTEREST	7,132.38-	7,132.38-	0.00	7,132.38-
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	13,698.46-	13,698.46-	0.00	13,698.46-
1111100240	TAX PENALTIES	0.00	0.00	4,500.00-	4,500.00-
1111100241	TAX ARREARS INTEREST	177.06-	177.06-	4,500.00-	4,322.94-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	80.00-	80.00-	500.00-	420.00-
1111100246	RECYCLING REVENUE	1,469.55-	1,469.55-	5,000.00-	3,530.45-
1111100250	MISCELL. REVENUE	3,691.83-	3,691.83-	500.00-	3,191.83-
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	57.50-	57.50-	500.00-	442.50-
1111100255	RUMBLE BEACH MARINA PARKING FEES	1,354.49-	1,354.49-	12,000.00-	10,645.51-
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	371.88-	371.88-	7,000.00-	6,628.12-
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	942.86-	942.86-	1,000.00-	57.14-
1111100259	MARINA LAUNDRY AND SHOWERS	0.00	0.00	1,500.00-	1,500.00-
	TOTAL OTHER REVENUE	53,516.00-	53,516.00-	89,500.00-	35,984.00-
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	430,000.00-	430,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	5,000.00-	5,000.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	44,082.00-	44,082.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	7,000.00-	7,000.00-
1111200123	ICE-T: GRANT PROJECTS	0.00	0.00	50,000.00-	50,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	0.00	85,000.00-	85,000.00-
1111200131	ECONOMIC DEVELOPMENT PLAN	0.00	0.00	302,000.00-	302,000.00-
1111200134	UBCM ESS GRANT	0.00	0.00	16,000.00-	16,000.00-
1111200137	UBCM FIRE DEPARTMENT GRANT	8,000.00-	8,000.00-	16,000.00-	8,000.00-
1111200138	GROWING COMMUNITIES FUND GRANT	783,000.00-	783,000.00-	783,000.00-	0.00
1111200139	COMMUNITY WELLNESS GRANT	15,000.00-	15,000.00-	15,000.00-	0.00
1111200142	PACIFICAN SIDEWALK GRANT	0.00	0.00	97,500.00-	97,500.00-
1111200143	BIKE TRAILS GRANT	0.00	0.00	8,000.00-	8,000.00-
1111200144	ACTIVE TRANSPORTATION GRANT	7,200.00-	7,200.00-	15,000.00-	7,800.00-
1111200145	UBCM FIRESMART GRANT	0.00	0.00	50,000.00-	50,000.00-
	TOTAL PROVINCIAL GRANTS	813,200.00-	813,200.00-	1,923,582.00-	1,110,382.00-
FEDERAL GOVERNMENT					

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2023
To 31/03/2023

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,100.00	1,100.00
	TOTAL FEDERAL GRANTS	0.00	0.00	1,100.00	1,100.00
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	15,000.00	15,000.00
1111300013	APPROP. FROM GAS TAX RESERVE	0.00	0.00	792,000.00	792,000.00
1111300014	APPROP. FROM DEFERRED REV. BCWIP	0.00	0.00	190,900.00	190,900.00
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	997,900.00	997,900.00
	GRAND TOTAL GENERAL FUND REVENUE	886,641.47	886,641.47	3,893,382.00	3,006,740.53
	GRAND TOTAL GENERAL FUND REVENUE:	886,641.47	886,641.47	3,893,382.00	3,006,740.53
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	11,119.17	11,119.17	45,000.00	33,880.83
1120000101	OFFICE STAFF SALARIES & BENEFITS	73,457.47	73,457.47	300,000.00	226,542.53
1120000102	OFFICE STAFF MEDICAL REFERRAL	0.00	0.00	500.00	500.00
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	4,500.00	4,500.00
1120000105	AUDIT FEES AND EXPENSES	0.00	0.00	19,000.00	19,000.00
1120000107	PROFESSIONAL DEVELOPMENT	0.00	0.00	4,500.00	4,500.00
1120000109	CONTRACTOR FEES	152.99	152.99	0.00	152.99
	TOTAL ADMINISTRATION	84,729.63	84,729.63	374,000.00	289,270.37
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	2,861.81	2,861.81	3,000.00	138.19
1120000202	OFFICE TELEPHONE/FAX	540.97	540.97	3,500.00	2,959.03
1120000203	OFFICE HYDRO	934.20	934.20	3,000.00	2,065.80
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	445.67	445.67	3,000.00	2,554.33
1120000205	OFFICE JANITORIAL CONTRACT	960.00	960.00	7,200.00	6,240.00
1120000206	LEGAL FEES	5,922.26	5,922.26	15,000.00	9,077.74
1120000207	IT EXPENSES	13,513.49	13,513.49	20,000.00	6,486.51
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	1,914.00	1,914.00	2,000.00	86.00
1120000301	OFFICE POSTAGE	92.00	92.00	2,000.00	1,908.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	204.57	204.57	100.00	104.57
1120000303	OFFICE STATIONERY	17.25	17.25	2,000.00	1,982.75
1120000304	COMPUTER FORMS & SUPPLIES	0.00	0.00	1,000.00	1,000.00
1120000305	XEROX LEASE/ADVERTISING	343.95	343.95	3,500.00	3,156.05
1120000306	OFFICE ALARM MONITORING	263.45	263.45	300.00	36.55
1120000308	CANON LEASE	0.00	0.00	4,000.00	4,000.00
1120000309	CANON LEASE PAYMENTS	773.07	773.07	0.00	773.07
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	6,061.45	6,061.45	20,000.00	13,938.55
1120000402	TOURISM	0.00	0.00	8,000.00	8,000.00
1120000403	HERITAGE	566.24	566.24	2,500.00	1,933.76
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000407	MISCELLANEOUS	620.10	620.10	500.00	120.10
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000418	VTN PILOT PROJECT	0.00	0.00	8,000.00	8,000.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	426.77	426.77	1,000.00	573.23
	TOTAL OTHER EXPENSES	36,461.25	36,461.25	113,300.00	76,838.75
	TOTAL GENERAL GOVERNMENT	121,190.88	121,190.88	487,300.00	366,109.12
PROTECTIVE SERVICES					
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	2,355.00	2,355.00	10,700.00	8,345.00
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	0.00	0.00	10,000.00	10,000.00
1121000201	FIRE DEPT INSURANCE	4,382.49	4,382.49	7,000.00	2,617.51
1121000202	FIRE HALL PHONE	133.92	133.92	1,000.00	866.08
1121000204	FIRE HALL HEAT & LIGHT	1,084.98	1,084.98	6,000.00	4,915.02
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	0.00	5,000.00	5,000.00
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	0.00	5,000.00	5,000.00
1121000207	FIRE DEPT OPERATING SUPPLIES	543.50	543.50	18,300.00	17,756.50
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	1,064.70	1,064.70	1,500.00	435.30
1121000211	FIRE DEPT PROMO	0.00	0.00	4,000.00	4,000.00

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
For Fiscal Year 2023, Period 1 to 3 and Budget Cycle Provisional and Prd 1 to 3 Actuals

Date: 17/05/2023
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For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

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Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121000213	UBCM GRANT EQUIPMENT/TRAINING	6,607.25	6,607.25	16,000.00	9,392.75
	TOTAL FIRE DEPARTMENT EXPENDITURES	16,171.84	16,171.84	85,000.00	68,828.16
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	0.00	0.00	3,000.00	3,000.00
1121100102	EMERGENCY PROGRAM SUPPLIES	329.70	329.70	1,500.00	1,170.30
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	1,500.00	1,500.00
1121100202	EMERGENCY TELEPHONE	134.04	134.04	2,000.00	1,865.96
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP:	463.74	463.74	9,000.00	8,536.26
	TOTAL PROTECTIVE SERVICES	16,635.58	16,635.58	94,000.00	77,364.42
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	61,690.24	61,690.24	210,500.00	148,809.76
1121200102	PUBLIC WORKS MEDICAL REFERRAL	165.00	165.00	1,000.00	835.00
1121200103	P.W. COVERALLS & WORKBOOTS	441.75	441.75	3,000.00	2,558.25
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	1,749.65	1,749.65	4,500.00	2,750.35
	TOTAL PUBLIC WORKS WAGES & BENEFITS	64,046.64	64,046.64	219,000.00	154,953.36
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	2,444.18	2,444.18	6,500.00	4,055.82
1121200202	P.W. YARD & STORES - PHONE	195.05	195.05	1,500.00	1,304.95
1121200203	P.W. YARD & STORES - HYDRO	1,112.85	1,112.85	7,000.00	5,887.15
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	5,557.23	5,557.23	9,000.00	3,442.77
1121200205	P.W. MAINTENANCE WORKSHOP	59.04	59.04	1,500.00	1,440.96
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES	9,368.35	9,368.35	25,800.00	16,431.65
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	0.00	2,000.00	2,000.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	9,870.85	9,870.85	40,000.00	30,129.15
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	500.00	500.00
1121200306	PARKS - MAINTENANCE	0.00	0.00	10,000.00	10,000.00
1121200307	DOCK & BOAT LAUNCH EXPENSES	8,049.29	8,049.29	20,000.00	11,950.71
1121200308	P.W. SMALL TOOLS/EQUIPMENT	442.94	442.94	2,500.00	2,057.06
1121200309	PORTA POTTI RENTALS	806.40	806.40	5,000.00	4,193.60
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS	19,169.48	19,169.48	80,000.00	60,830.52
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	336.86	336.86	20,000.00	19,663.14
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	4,089.09	4,089.09	15,000.00	10,910.91
1121200405	STREET LIGHTS - HYDRO	3,284.32	3,284.32	18,000.00	14,715.68
1121200406	STREET LIGHTS - MAINTENANCE	0.00	0.00	5,000.00	5,000.00
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	1,500.00	1,500.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	0.00	10,000.00	10,000.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	10,000.00	10,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS	7,710.27	7,710.27	81,500.00	73,789.73
	TOTAL PUBLIC WORKS DEPARTMENT	100,294.74	100,294.74	406,300.00	306,005.26
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	7,562.68	7,562.68	33,500.00	25,937.32
1121300103	TRANSFER STATION OPERATING	3,228.79	3,228.79	15,000.00	11,771.21
1121300105	GARBAGE COLLECTION CONTRACT	14,360.00	14,360.00	85,000.00	70,640.00
1121300106	RECYCLING DEPOT WAGES	8,063.77	8,063.77	34,000.00	25,936.23
	TOTAL ENVIRONMENTAL HEALTH SERVICES	33,215.24	33,215.24	167,500.00	134,284.76
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	0.00	0.00	1,500.00	1,500.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE	920.22	920.22	500.00	420.22
1121400201	BUILDING INSPECTION	398.62	398.62	1,500.00	1,101.38
1121400302	OFFICIAL COMMUNITY PLAN - Min. No. 1	35,336.15	35,336.15	0.00	35,336.15
	TOTAL PUBLIC HEALTH & WELFARE	36,654.99	36,654.99	3,500.00	33,154.99
ENVIRONMENTAL DEVELOPMENT					
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	0.00	0.00	30,000.00	30,000.00

VILLAGE OF PORT ALICE
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1121500102	BOULEVARD MAINTENANCE	3,040.00	3,040.00	15,000.00	11,960.00
1121500103	GARDEN CONTRACT	0.00	0.00	9,000.00	9,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	10,732.50	10,732.50	8,000.00	2,732.50
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	13,772.50	13,772.50	63,500.00	49,727.50
	TOTAL ENVIRONMENTAL SERVICES	83,642.73	83,642.73	234,500.00	150,857.27
RECREATION SERVICES					
RECREATION DEPARTMENT					
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	30,387.33	30,387.33	100,000.00	69,612.67
1121600102	RECREATION DEPT. MEDICAL REFERRAL	165.00	165.00	500.00	335.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	500.00	500.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	30,552.33	30,552.33	101,000.00	70,447.67
RECREATION PROGRAMS					
1121600302	RECREATION PROGRAMS AND SUPPLIES	569.76	569.76	4,000.00	3,430.24
1121600305	STAFF SWEAT/T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	128.40	128.40	2,000.00	1,871.60
1121600308	MISC. MERCHANDISE	0.00	0.00	3,000.00	3,000.00
1121600309	CONCESSION SUPPLIES	537.65	537.65	3,000.00	2,462.35
	TOTAL RECREATION DEPARTMENT PROGRAMS	1,235.81	1,235.81	12,500.00	11,264.19
OTHER RECREATION SERVICES					
1121600402	AID TO PUBLIC HOLIDAYS	0.00	0.00	4,500.00	4,500.00
1121600403	LIBRARY REQUISITION	7,212.75	7,212.75	29,000.00	21,787.25
	TOTAL OTHER RECREATION DEPT. SERVICES	7,212.75	7,212.75	33,500.00	26,287.25
	TOTAL RECREATION DEPARTMENT SERVICES	39,000.89	39,000.89	147,000.00	107,999.11
ARENA					
1121700106	ARENA ALARM MONITORING	0.00	0.00	300.00	300.00
1121700201	ARENA INSURANCE	15,561.18	15,561.18	15,500.00	61.18
1121700202	ARENA TELEPHONE	134.04	134.04	1,000.00	865.96
1121700203	ARENA HYDRO & PROPANE	615.47	615.47	5,000.00	4,384.53
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	263.45	263.45	5,000.00	4,736.55
	TOTAL ARENA EXPENDITURES	16,574.14	16,574.14	26,800.00	10,225.86
	TOTAL ARENA EXPENSES	16,574.14	16,574.14	26,800.00	10,225.86
COMMUNITY CENTRE					
1121800101	JANITOR SALARIES & BENEFITS	7,738.30	7,738.30	34,500.00	26,761.70
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	300.00	300.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	300.00	300.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	263.45	263.45	300.00	36.55
1121800201	COMMUNITY CENTRE INSURANCE	9,811.26	9,811.26	10,000.00	188.74
1121800202	COMMUNITY CENTRE TELEPHONE	134.47	134.47	1,000.00	865.53
1121800203	COMMUNITY CENTRE HEAT & LIGHT	3,102.60	3,102.60	17,000.00	13,897.40
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	2,001.23	2,001.23	15,500.00	13,498.77
	TOTAL COMMUNITY CENTER EXPENDITURES	23,051.31	23,051.31	79,000.00	55,948.69
	TOTAL COMMUNITY CENTRE EXPENSES	23,051.31	23,051.31	79,000.00	55,948.69
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	1,186.38	1,186.38	1,500.00	313.62
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	134.04	134.04	1,000.00	865.96
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	0.00	4,000.00	4,000.00
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	1,320.42	1,320.42	6,500.00	5,179.58
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	0.00	33,900.00	33,900.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	150.00	150.00	0.00	150.00
1122100103	BANK CHARGES	1,042.96	1,042.96	3,000.00	1,957.04
1122100106	TRANSFER GAS TAX	0.00	0.00	129,082.00	129,082.00
	TOTAL DEBT CHARGES	1,192.96	1,192.96	165,982.00	164,789.04
	TOTAL FISCAL SERVICES & DEBT CHARGES	1,192.96	1,192.96	165,982.00	164,789.04
LAND & OFFICE EQUIPMENT					
1122300109	ESS EQUIPMENT	0.00	0.00	16,000.00	16,000.00

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1122300115	EC DEV PROJECTS	0.00	0.00	45,000.00	45,000.00
1122300116	OCF UPDATE	0.00	0.00	37,000.00	37,000.00
1122300117	ACTIVE TRANSPORTATION PLAN	0.00	0.00	30,000.00	30,000.00
1122300118	FIREHALL UPGRADES	0.00	0.00	65,000.00	65,000.00
1122300119	WILDFIRE RISK ASSESSMENT	30,000.00	30,000.00	50,000.00	20,000.00
1122300121	GROWING COMMUNITIES FUND PROJECTS	0.00	0.00	783,000.00	783,000.00
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	30,000.00	30,000.00	1,026,000.00	996,000.00
PUBLIC WORKS					
1122300418	REPLACE STREETLIGHTS	0.00	0.00	30,000.00	30,000.00
1122300419	PW CAP: MARINE DRIVE SIDEWALK	119,175.00	119,175.00	130,000.00	10,825.00
1122300420	PW CAP: CULVERT REPLACEMENT & BRIDGE	0.00	0.00	500,000.00	500,000.00
1122300421	PW CAP: MARINE DRIVE BANK ASSESSMENT	0.00	0.00	180,000.00	180,000.00
1122300422	TRAFFIC SPEED SIGN	0.00	0.00	30,000.00	30,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES	119,175.00	119,175.00	870,000.00	750,825.00
RECREATION					
1122300503	REC. CAP: BIKE TRAILS	0.00	0.00	8,000.00	8,000.00
1122300507	KAYAK PROJECT	1,144.92	1,144.92	302,000.00	300,855.08
1122300508	LIONS PARK PAVILLION UPGRADE	0.00	0.00	40,000.00	40,000.00
	TOTAL REC. DEPART. CAP. EXPENDITURES	1,144.92	1,144.92	350,000.00	348,855.08
	TOTAL CAPITAL EXPENDITURES	150,319.92	150,319.92	2,246,000.00	2,095,680.08
	GRAND TOTAL GENERAL FUND EXPENDITURES	553,223.57	553,223.57	3,893,382.00	3,340,158.43
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	26,455.09	26,455.09	0.00	26,455.09
	TOTAL TRANSMISSION OF TAXES	26,455.09	26,455.09	0.00	26,455.09
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	579,678.66	579,678.66	3,893,382.00	3,313,703.34
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	7,792.66	7,792.66	60,000.00	52,207.34
2110000102	WATER RATES PENALTIES	401.70	401.70	1,000.00	598.30
	TOTAL WATER RATES REVENUE	8,194.36	8,194.36	61,000.00	52,805.64
	GRAND TOTAL WATER REVENUE	8,194.36	8,194.36	61,000.00	52,805.64
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	2,731.81	2,731.81	20,000.00	17,268.19
2121200201	INSURANCE - WATER SYSTEM	4,780.08	4,780.08	5,000.00	219.92
2121200301	WATER EQUIP. REPAIR/MAINT.	4,551.63	4,551.63	30,000.00	25,448.37
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	6,000.00	6,000.00
	TOTAL WATER MAINTENANCE EXPENDITURES	12,063.52	12,063.52	61,000.00	48,936.48
FUNDS TRANSFERS					
2122300103	WATER WELL REPLACEMENTS	8,588.41	8,588.41	0.00	8,588.41
	TOTAL DEBT CHARGES & CAPITAL EXPEND.	8,588.41	8,588.41	0.00	8,588.41
	TOTAL WATER FUND EXPENDITURES	20,651.93	20,651.93	61,000.00	40,348.07
	TOTAL	20,651.93	20,651.93	61,000.00	40,348.07
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	19,614.18	19,614.18	140,000.00	120,385.82
3110000103	SEWER RATES PENALTIES	1,081.22	1,081.22	2,000.00	918.78
	TOTAL SEWER REVENUE	20,695.40	20,695.40	142,000.00	121,304.60
	GRAND TOTAL SEWER FUND REVENUE	20,695.40	20,695.40	142,000.00	121,304.60
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	8,083.46	8,083.46	25,000.00	16,916.54
3121200102	SEWER DIST. SYSTEM WAGES	1,494.27	1,494.27	5,000.00	3,505.73
3121200201	SEWER INSURANCE	6,576.93	6,576.93	6,500.00	76.93
3121200202	SEWER PLANT TELEPHONE EXPENSE	249.50	249.50	1,500.00	1,250.50
3121200203	SEWER HYDRO	3,096.33	3,096.33	23,000.00	19,903.67
3121200204	SEWER SUPPLIES & MAINTENANCE	18,304.60	18,304.60	20,000.00	1,695.40
3121200205	SLUDGE DISPOSAL	2,428.32	2,428.32	10,000.00	7,571.68
3121200206	WASTE MANAGEMENT PERMIT FEES	677.47	677.47	700.00	22.53
	TOTAL SEWER OPERATING EXPENSE	40,910.88	40,910.88	91,700.00	50,789.12
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.: RESERVE FOR CAPITAL UPGRA	0.00	0.00	50,300.00	50,300.00
	TOTAL CAP. EXPEND. FROM SEWER REVENUE	0.00	0.00	50,300.00	50,300.00

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	TOTAL:	32,673.05	32,673.05	0.00	32,673.05
	REPORT TOTALS:	274,289.76	274,289.76	0.00	274,289.76

*** End of Report ***

**VILLAGE OF PORT ALICE
BYLAW NO. 682**

Being a bylaw to repeal Village of Port Alice Garbage Removal and Rates Bylaw No. 484, 2003.

WHEREAS pursuant to the Local Government Act, the Council has the power to regulate the collection and disposal of trade waste, house garbage, rubbish and all noxious, offensive and unwholesome matter from premises within the municipality and to establish a scale of charges therefore;

AND WHEREAS it is deemed necessary that the Village of Port Alice establish and operate a system for the collection and disposal of garbage, trade waste, and rubbish;

NOW THEREFORE, the Council of the Village of Port Alice, in open meeting assembled, enacts as follows: -

1. Bylaw No. 682, cited as "Village of Port Alice Garbage Removal No. 682, 2023" is hereby repealed.
2. Pursuant to the Local Government Act, the following regulations are hereby enacted:

1) Interpretation

For this Bylaw, unless the context otherwise requires,

"apartment house" shall mean a building which is, or is intended to be, occupied as a habitation or place of residence by more than one family living independently of one another upon the same premises.

"attractant" means any substance that could be reasonably expected to attract domestic animals or wildlife including, but not limited to, food products, pet food, seeds, restaurant grease, and materials or container which contain remnants of food.

"commercial premise" means any warehouse, factory, store, cafe, eating-house, wholesale or retail business place, garage or office building, and any building other than a dwelling or apartment house.

"dwelling" means any building or place occupied or used as a dwelling, place of abode or place of living by not more than one family, but does not mean or include any apartment house, hotel, licensed rooming house, licensed boarding house, or any building in which more than one family live, abide or dwell within the Village of Port Alice.

"garbage" means and includes any and all rubbish, ashes, household waste, discarded matter, rejected or discarded waste, attractants or garden/ lawn waste that can be placed in a standard container or regulation garbage receptacle, but does not include materials generated by construction or demolition activities such as drywall, wood, roofing materials etc., neither shall it include white goods, car parts, or hazardous waste.

"garbage collector" shall mean the person appointed from time to time by resolution of the Municipal Council to collect garbage and trade waste within the Village of Port Alice, to carry out the duties imposed on him by this bylaw.

**VILLAGE OF PORT ALICE
BYLAW NO. 682**

"institutional" shall mean any school, church, hospital, municipal building, dental office, health office, or other establishment that is not included in "commercial premises".

"occupier" shall mean any person occupying any dwelling, habitation or place of residence in the Village of Port Alice but shall not include any person who is merely a boarder, roomer, or lodger therein.

"owner" shall be held and construed to mean and include the owner or his tenant, duly authorized agent or other person having any right or interest in any real property within the Village of Port Alice, other than a person who holds an interest in such property as security only, and who is not in possession thereof.

"regulation garbage receptacle" shall mean a receptacle provided with a good fitting watertight cover, and a capacity of not more than 3.5 cubic feet. A receptacle may be used with a plastic bag liner for removal. Plastic bags shall not be permitted for use as a normal garbage receptacle or commercial container.

"standard container" shall be a container designed to meet safety requirements, and to be handled by garbage trucks operating for the Village and having a capacity of 3 cubic yards. The container shall be securable and constructed of a solid non-pliable material capable of withstanding bear access. When secured and under stress the container will not have accessible fixtures that would allow a bear to gain entry.

"trade waste" shall mean garbage or other material generated by a commercial premise.

"Village" shall mean the Village of Port Alice.

2) Collection Required

Owners and occupiers shall obtain the services for removal and disposal of garbage and trade waste provided by the Garbage Collector authorized by the Village of Port Alice and shall comply with all regulations of this bylaw.

3) Receptacle Requirements

Every occupier, as herein before defined, and every owner of an apartment house, and every person who occupies any commercial premises within the boundaries of the Village of Port Alice shall provide and maintain in good and sufficient order and repair, for such dwelling, apartment house, or commercial premises occupied or owned by them, regulation receptacles, as defined in this bylaw, sufficient in number to contain all garbage and trade wastes from such dwelling, apartment house or commercial premises.

4) Refuse Preparation

Wet garbage shall be drained of excess moisture and wrapped in paper before being placed in the garbage can.

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BYLAW NO. 682

5) Accessibility of Garbage Receptacles

RESIDENTIAL:-all regulation garbage receptacles shall be accessible within 1 meter (3 feet) of the curb or curb line on a public road site, if not contained in a constructed bin at the edge of their property line, between the hours of 8:00 a.m. and 5:00 p.m., on all designated collection days. Such days shall be designated by the Garbage Collector and approved by the Village. No garbage will be removed from private property, driveways on private property, etc. Regulation garbage receptacles shall not be placed on the curb the night before garbage pickup day.

COMMERCIAL: - all garbage receptacles shall be accessible to the Collector at a predetermined location, and sites and days will be approved by the Village.
All garbage shall be at the predetermined location between the hours of 8:00 a.m. and 5:00 p.m.

6) Contents of Receptacles

No fish or game processing waste shall be placed in a garbage receptacle or standard garbage containers.

No liquids, or free water shall be put or placed in or allowed to run into, or accumulate in, any receptacle for garbage, and all such receptacles shall at all times be kept securely covered with a watertight lid.

No person shall place any explosive substance in any garbage receptacle or standard garbage container. This includes batteries and propane tanks.

No person shall deposit garbage or trade waste for pick-up with the garbage or trade waste of another person, or deposit garbage or trade waste in regulation garbage receptacles or standard containers owned by another person without that owner's permission.

7) Condition of Receptacle

All receptacles herein before mentioned shall be accessible for inspection at all reasonable hours, and when any receptacles have been condemned by the Municipality as unfit for the purpose, such receptacle shall be removed along with the garbage or trade waste, and the householder, owner of an apartment house, or owner or occupier of commercial premises, shall forthwith provide a suitable and sanitary regulation receptacle, as described in this bylaw.

8) Removal of Refuse

The Municipality shall remove the said garbage and trade waste at such times and in such manner as the Municipal Council may from time to time, by resolution determine, and the said garbage and trade waste shall be disposed of by the Village of Port Alice, in accordance with the provisions of this bylaw.

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BYLAW NO. 682**

9) Appointment of Garbage Contractor

The Municipality shall, by resolution, appoint a Contractor to remove garbage and trade waste from all or any part or parts of the Municipality, for such period as the Municipal Council may determine. It shall be the duty of such contractor, to remove said garbage and trade waste, in accordance with the provisions of this bylaw, and in accordance with such further directions as may be given by the Village and the said contractor shall be paid such amount and in such manner as the Municipal Council may determine.

10) Loose Dog on Premises

No garbage collector shall be obliged to collect garbage if there is a loose dog on the premises, and if the Collector requests the occupier to tie or confine the dog, so that the dog cannot interfere with such removal, the occupier must do so, and failure to do so, shall result in prosecution under this bylaw.

11) Service Fees Paid

The owners of premises, whether occupied or vacant, on which a premise exists, shall be responsible for the payment of all garbage user fees, whether the service is actually used or not.

12) Collection of Fees

Every owner and occupier, as defined in this bylaw, of residential and commercial property within the Municipal townsite shall pay, to the Municipality, the fees and charges, as set out in The Village of Port Alice Rates and Fees Bylaw which may be amended from time to time.

Monthly rates will be billed semi-annually and paid to the Village no later than May 31st and November 30th in each year. Users on the water metre billing cycle shall be billed semi-annually and paid to the Collector no later than February 15th and August 15th in each year.

Property owners who are sixty-five (65) years old or older will receive a 10% discount on their billings.

If an account remains unpaid by the due date, a ten percent (10%) penalty will be imposed, and added to the outstanding balance. Any charges authorized by this bylaw, which remain unpaid on December 31st, in the year in which they were imposed, shall be transferred to property taxes in the following year, unless sooner paid.

VILLAGE OF PORT ALICE
BYLAW NO. 682

13) Duties of Garbage Collector

It shall be the duty of the Garbage Collector:

- a) to collect all garbage and trade waste;
- b) to report any infraction of this bylaw;
- c) to clean up garbage spilled or scattered as part of collection activities;
- d) to answer all complaints courteously and promptly;
- e) not to trespass needlessly on private property, but to follow pedestrian walks and not cross from one property to another;
- f) to have garbage trucks washed and cleaned and disinfected to such a degree, and at such intervals as will meet the requirements of the Public Health Inspector and the Village;
- g) to have all garbage collection equipment accessible to the Public Health Inspector at all times;
- h) to maintain a list of users who fail to meet the requirements set forth in this bylaw.

14) Collection of Garbage - Number of Pick-ups

- a) Residential (single family dwelling) - maximum of once per week.
- b) Commercial & Multi-family dwellings (apartments) - maximum of twice per week.

15) Number of Receptacles

- a) Residential (single family dwelling) - maximum two (2) regulation receptacles.
- b) Commercial and Multi-family dwellings:
 - 1. Commercial - maximum two (2) commercial standard containers or three (3) regulation garbage receptacles.
 - 2. Apartments and Townhouses - maximum twelve (12) standard containers (total).

16) Bag Tags

For the collection of garbage in excess of maximum amounts, as outlined in Sections 14 and 15, bag tags are provided at the Municipal Office for a fee which is set out in the current Rates and Fees Bylaw

**VILLAGE OF PORT ALICE
BYLAW NO. 682**

17) Duties of owners, occupiers and commercial premises

- a) Ensure that all standard containers are secured in such a way to limit access from wildlife. This can include the use of carabiners, locks, enclosures or tethers (so bins can't be tipped over) but the containers must be accessible to the garbage collector on collection day.
- b) Ensure all containers and receptacles are kept in a clean and sanitary condition. If standard containers are rented it is the responsibility of the renter to ensure that the containers are maintained and repaired when necessary.
- c) Immediately clean up any spillage originating from containers or receptacles.
- d) Ensure that construction and demolition waste are not put into standard containers.

18) Infraction of Bylaw

18.1 Any person who shall be guilty of any breach or infraction of any of the provisions of this bylaw shall be liable on summary conviction, to a fine or penalty not exceeding the sum of Five Hundred Dollars (\$500.00).

18.2 Every offence under this Bylaw shall be deemed to be a continuing, new and separate offence for each day during which the offence continues

19) Citation

For all intents and purposes, this bylaw may be cited as "Village of Port Alice Garbage Removal Bylaw No. 682, 2023".

READ A FIRST TIME this 10th day of May 2023.

READ A SECOND AND THIRD TIME this 24th day of May 2023

RECONSIDERED AND FINALLY PASSED AND ADOPTED this 14th day of June 2023

Chief Administrative Officer

Mayor

Certified a true copy of Bylaw No. 682, 2023 as adopted

**VILLAGE OF PORT ALICE
BYLAW NO. 682**

Chief Administrative Officer



INFORMATION ITEMS

Requirements for Local Governments under the Accessible B.C. Regulation

Local governments are among over 750 public sector organizations listed in the Accessible B.C. Regulation and are required by September 1, 2023 to establish:

- An accessibility committee
- An accessibility plan
- A tool to receive feedback on accessibility

These requirements are intended to get organizations planning for accessibility in a way that is informed by people with disabilities. They are flexible and there are lots of different ways to approach the requirements.

Accessibility Plan

- An Accessibility Plan outlines the activities the organization plans to do to identify, remove and prevent barriers.
- Organizations can determine the content of their own plans.
- Organizations must consult with the accessibility committee, and make the plan publicly available.
- The plan must be reviewed and updated every 3 years.
- **By September 1, 2023** local governments must have a publicly available accessibility plan. This can be a draft plan, a plan that the organization is consulting on, an existing plan that is amended to include accessibility, a plan developed jointly with others, a webpage with links to strategies and plans that already exist that remove barriers, etc.

Strategies to comply:

- Local governments could adapt existing plans or strategies, such as Healthy Community Plans, Disability Assessments, Age-Friendly Plans, Official Community Plans, or Diversity and Inclusion Strategies to include language on accessibility. For example, the City of Nanaimo has included an “Access for All” section in their City Plan – Nanaimo ReImagined.
- Local governments could choose to work together to create plan for a wider region.

Local governments might have a web page listing next steps in developing their accessibility plan.



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Accessibility Committee

- An Accessibility Committee provides advice to the organization on their accessibility plan and how to remove and prevent barriers.
- Accessibility committees should aim to have at least half of its members be persons with disabilities and/or represent a disability-serving organization.
- Membership should also aim to reflect the diversity of British Columbians and include Indigenous peoples.
- **By September 1, 2023** local governments must have an accessibility committee.

Strategies to comply:

- Local governments could adapt an existing committee such as an Age-friendly committee or a Healthy Communities Network with an updated terms of reference to include accessibility.
- Local governments could work with other organizations to develop a joint committee.
- Local governments could start small with a group of employees to be their first accessibility committee.
- Local governments can list their initial actions and intent to create an accessibility committee on the local government website

Feedback Mechanism

- A feedback mechanism provides a way for those in or interacting with the organization to provide feedback on barriers and the accessibility plan.
- Feedback received must be considered when updating the accessibility plan
- Feedback can be shared with the accessibility committee to support their work
- **By September 1, 2023** local governments must have a way for people to provide feedback on barriers.

Strategies to comply:

- This might be an email address, a webform, a designated individual in the organization such as a social planner, etc.

For more information please visit: [Frequently Asked Questions about the Accessible B.C. Regulation for Organizations.](#)

For questions about compliance requirements please contact:
engageaccessibility@gov.bc.ca



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Resources to Support Compliance

1. DABC has created the [BC Accessibility Hub](#) website with shared resources that support all prescribed organizations. DABC also recently launched an [Accessibility Toolkit](#) that guides prescribed organizations through the process of establishing an accessibility committee, an accessibility plan and a feedback mechanism.



Scan the QR code on the right side of this page to access the Accessibility Toolkit.

Please reach out to DABC with your questions or requests for support:

aop@disabilityalliancebc.org

Current Funding Opportunities (as of May 10, 2023)

- Local governments are eligible to receive free workplace disability management assessments, and up to \$7,500 in funding to implement the recommendations. This initiative can help local governments meet requirements under the *Accessible BC Act* to have accessibility plans in place by September 2023. Please contact NIDMAR staff, Bill Dyer at bill.dyer@nidmar.ca with questions about this initiative.
- Age-Friendly Planning grants. Grants open May 16, 2023. More information can be found on the [Plan H website](#)

Future Opportunities

- Watch out for further announcements of funding during AccessAbility Week May 29 to June 3, 2023!



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May 17, 2023

Ref: 118763

Port Alice
1061 Marine Drive
Port Alice, BC
V0N 2N0

Dear Bonnie Danyk:

On behalf of the Ministry of Energy, Mines, and Low Carbon Innovation (Ministry), I am writing to invite you to participate in a province-wide engagement with municipalities and regional districts to inform the development of a policy governing the connection of cryptocurrency mining projects to electricity systems in B.C. The Ministry is also engaging with First Nations, industry, and utilities on this issue.

Cryptocurrency mining in B.C.

Cryptocurrency mining is the process where specialized computers that are connected to the internet solve complex mathematical problems for a specific cryptocurrency (e.g., Bitcoin) and receive payment in the form of that cryptocurrency. Cryptocurrency mining projects typically consume electricity to power these specialized computers and can range in size from a few megawatts connected to the electricity distribution system to much larger facilities connected to the electricity transmission system.

B.C.'s clean, affordable electricity has attracted unprecedented interest from cryptocurrency miners. While BC Hydro welcomes new load and has available energy to use strategically for electric vehicles, heat pumps, clean technology, and industry, the unchecked growth of cryptocurrency mining operations in B.C. could make it more difficult to meet electrification goals in support of CleanBC and keep rates low for customers. To preserve B.C.'s electricity supply, while giving government and BC Hydro sufficient time to engage with stakeholders and First Nations to develop a permanent framework for any future cryptocurrency mining operations, a temporary suspension of new cryptocurrency mining connections to BC Hydro's grid was implemented.

In December 2022, a temporary (18-month) suspension on BC Hydro connecting new cryptocurrency mining operations to the electricity grid was put in place to provide time for the development of a permanent policy that balances First Nations' and the public's interests with the commercial interests of BC Hydro and cryptocurrency mining operations. The temporary suspension does not affect cryptocurrency mining projects that are already connected, or projects that are very close to connecting (signed Facilities Study Agreement). No new cryptocurrency projects may enter the queue or initiate the process of connection with BC Hydro during the suspension period.

Development of a policy framework for cryptocurrency mining connections in B.C.

The development of a policy governing the connection of cryptocurrency mining projects to electricity systems in B.C. is likely to influence the conditions under which future cryptocurrency mining projects could be permitted to connect to electricity systems in B.C.

Although the temporary suspension on BC Hydro connecting new cryptocurrency mining operations did not apply to utilities other than BC Hydro, a permanent policy may extend to all utilities within B.C.

The Ministry is committed to engaging with municipalities and regional districts to seek feedback on the development of a permanent policy regarding cryptocurrency mining connections to the electricity system. The Ministry is interested in information on potential opportunities or impacts a permanent policy governing the connection of cryptocurrency mining operations could pose to your municipality. The feedback gathered will be used to inform Provincial decisionmakers' future deliberations on this policy.

The engagement process

The engagement will be conducted through virtual or in-person workshops and held in two stages:

1. An initial discussion in which we share information about cryptocurrency mining in B.C. and our preliminary thinking about policy options, and ask for your early comments on potential opportunities and impacts of these; and
2. A second discussion in which we share refined policy options, informed by the first discussion, and ask for your feedback on these options.

The Ministry will be seeking feedback from municipalities and regional districts at both stages of the engagement through open discussion in the workshops and written submissions.

All information provided by stakeholders through this engagement process will be treated in accordance with the *Freedom of Information and Protection of Privacy Act*.

Based on your interest in further engagement, the follow-up e-mails will provide more information about the process and how you can participate.

We invite you to participate in an engagement process for municipalities and regional districts on a permanent policy framework for cryptocurrency mining. If you would like to participate, please indicate this interest by sending an email to electricity.policy@gov.bc.ca by June 7, 2023.

Thank you, and we look forward to our dialogue.



Les MacLaren
Assistant Deputy Minister

