

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY NOVEMBER 22, 2023, at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for November 22, 2023, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

(3) DELEGATIONS:

(4) MINUTES:

Pg 3-4

a.) *THAT the Minutes from the Regular Meeting of November 08, 2023, be approved.*

(5) NEW BUSINESS:

Pg 5-7

a.) 2024 Appointments to Vancouver Island Regional Library Board

(6) COMMUNICATIONS:

Pg 9-12

a.) New legislation to support local government initiatives
November 9, 2023, Letter from Ravi Kahlon, Minister of Housing

Pg 13-14

b.) Letter re: Road through Mill site being closed
November 16, 2023, Letter from Alma Van't Schip

(7) REPORTS:

Pg 15-16

a.) Accounts Payable Listing for September 2023
November 16, 2023, Report from Bonnie Danyk, CAO/CFO

Pg 17-24

b.) Summary of Revenue & Expenses for September 2023
November 16, 2023, Report from Bonnie Danyk, CAO/CFO

Pg 25

c.) Fire Chief's Report for October 2023
November 7, 2023, Report from Jerry Rose, Fire Chief

Pg 27-28

d.) Committee and Board Appointments
November 17, 2023, Report from Mayor Kevin Cameron

(8) BYLAWS:

Pg 29-30

a.) Bylaw 686 – Borrowing Bylaw

THAT Bylaw 686 – Borrowing Bylaw be given first, second, and third reading.

(9) QUESTION PERIOD:

(11) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held November 22, 2023, be adjourned

INFORMATION ITEMS:

a.) November 10, 2023, Letter from Legislative Assembly of BC, re: Bill 45, the Miscellaneous Statutes Amendment Act (No 4), 2023.

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**

**TO BE HELD WEDNESDAY NOVEMBER 22, 2023, at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE**



- b.) November 14, 2023, BC Hydro invitation to join Rate Design Workshops**

**VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY, NOVEMBER 8, 2023
AT COUNCIL CHAMBERS, VILLAGE OFFICE**

Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Sean Watson
Councillor David Stewart
Councillor Russell Murray

Staff Bonnie Danyk, CAO/CFO
Tanya Spafford, Admin Assistant

Call to order 5:58 pm

ADOPTION OF AGENDA:

Moved, Seconded and CARRIED

**96/23
Adoption of
Agenda**

***THAT the Agenda for the Meeting of the Village of Port Alice for November 8, 2023, be approved;
AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.***

DELEGATION:

Ministry of Environment update on the status of the Mill Site Clean up.

MINUTES:

Moved, Seconded and CARRIED

**97/23
Minutes of
October 25,
2023**

THAT the Minutes from the Council Meeting of October 25, 2023, be approved.

NEW BUSINESS:

COMMUNICATIONS:

Request for Support – Nanaimo Regional Health District Key Healthcare Priority Projects

**98/23 Letter
of support
for NRHD
Health Care
Priorities**

October 25, 2023, Letter from Ian Thorpe Chair of NRHD

Moved, Seconded and CARRIED

THAT a letter be sent supporting the Nanaimo Regional Health District regarding healthcare priority projects

Investment in North Island Tourism Projects will boost Local economy

November 1, 2023, North Island Gazette

REPORTS:

Economic Development Report VIEA 2023

October 27, 2023, Report from Ryan Nicholson, Economic Development Officer

Community Passenger Transportation Fund

November 1, 2023, Report from Bonnie Danyk CAO / CFO

99/23
Funding
Application

Moved, Seconded and CARRIED

THAT the Village of Port Alice apply for \$20,000 to the Community Passenger Transportation fund for a study of current transportation options and recommendations for future needs.

BYLAWS:

QUESTION PERIOD:

ADJOURNMENT:

Moved, Seconded and CARRIED

100/23
Adjournment

THAT the Regular meeting of the Village of Port Alice held November 8, 2023, be adjourned at 7:03pm.

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held November 8, 2023.

Mayor

Chief Administrative Officer



Administration
Box 3333 | 6250 Hammond Bay Road
Nanaimo, BC Canada V9R 5N3
t: 250.758.4697
e: info@virl.bc.ca w: www.virl.bc.ca

October 17, 2023

Mayor Kevin Cameron
Village of Port Alice
PO Box 130
1061 Marine Drive
Port Alice, BC V0N 2N0
Sent via: mayor@portalice.ca

Dear Mayor Cameron,

Re: December 4 deadline: 2024 VIRL Board Appointments

Per S17(2) of the *Library Act (The Act)*, appointment of your 2024 VIRL Board Trustee and Alternate are to be set at your Council's first meeting in November.

Reappointment of sitting members is encouraged for continuity if they have not served more than 8 consecutive years. The term of appointment is January 1 – December 31. The draft 2024 meeting schedule is included on page 2.

S 55 of *The Act* speaks to expenses eligible for reimbursement.

By December 4, please submit for your Trustee and Alternate appointments, supported by:

1. Certified copy of Resolution
2. VIRL 2024 Contact Forms (includes recording release & direct deposit authorization)
3. 2024 Financial Statement of Disclosure

Return completed forms to mpatterson@virl.bc.ca.

If you have any questions, contact Mariah Patterson, Executive Assistant at 250-729-2310 or [email](#).

Thank you for your continued support of Vancouver Island Regional Library!

Sincerely,

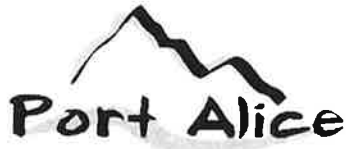
Ben Hyman
Executive Director

cc: Bonnie Danyk, CAO, Village of Port Alice
Tanya Spafford, Administrative Assistant, Village of Port Alice

2024 DRAFT Meeting Schedule

For 2024, other than the February meeting, all meetings are currently planned as hybrid, with limited seating for in-person attendees at the Nanaimo North branch boardroom.

Early Feb	New Trustee Orientation
Early Feb	AGM & Board Meeting
Fri., late March	Executive Committee
Fri., mid June	Executive Committee
Sat., late June	Board of Trustees
Fri., early July	Executive Committee – includes Budget
Fri., late July	Executive Committee – includes Budget
Sat., Sept.	Board of Trustees – includes Budget
Fri., Oct.	Executive Committee
Sat., Nov./Dec	Board of Trustees
Fri., Dec./Jan.	Executive Committee – Optional



Village of Port Alice

CERTIFIED RESOLUTION

From the Council Meeting
Held On
November 22, 2023

WHEREAS the Village of Port Alice representative and alternate representative on the Vancouver Island Regional Library Board are appointed yearly by Council;

NOW THEREFORE BE IT RESOLVED THAT Councillor _____ be appointed as representative for 2024 and FURTHER THAT _____ be appointed the alternate representative for 2024

Certified a true and correct resolution as passed by Council on the 22nd day of November 2023.

Bonnie Danyk
Chief Administrative Officer



BRITISH COLUMBIA

VIA EMAIL

Ref: 62641

November 9, 2023

Their Worship Kevin Cameron
Mayor of the Village of Port Alice
Email: mayor@portalice.ca

Dear Mayor Kevin Cameron:

RE: New legislation to support local government housing initiatives

Over the past week, I have introduced several pieces of legislation to support local governments to get more homes built faster while enabling updated and new tools to effectively fund the costs of infrastructure and amenities to support increased housing supply and growth. Taken together, these changes are critical to getting more of the right kind of housing built in the right places to provide homes for British Columbians.

Last week, I introduced Bill 44, to support communities to deliver the homes people need quickly by allowing small-scale multi-unit housing across BC. These homes, including townhomes, triplexes, and secondary suites, can generally be built in a reasonable timeframe and blend more seamlessly into neighbourhoods. The legislation will apply to many areas of the province, and we anticipate it will allow up to 4 units in single-detached and duplex zones (or 3 depending on the size/type of lot) and up to 6 units permitted in single-detached and duplex zones close to bus stops with frequent service. It will also allow secondary suites or an accessory dwelling unit on single-detached lots throughout BC.

Bill 44 will also speed up the approvals process by moving away from spot zoning to ensure more comprehensive upfront planning and zoning to meet current and future housing needs. The changes include using a robust, standard methodology for calculating long-term housing needs for all Housing Needs Reports to ensure consistency across the

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**Office of the
Minister of Housing**

Website:
www.gov.bc.ca/housing

Mailing Address:
PO Box 9074 Stn Prov Govt
Victoria BC V8W 9E9
Phone: 236 478-3970

Location:
Parliament Buildings
Victoria BC V8V 1X4
Email: HOUS.Minister@gov.bc.ca

province. Municipalities will also be required to update Official Community Plans (OCPs) and zoning bylaws to ensure their communities have sufficient land designated and zoned to meet long-term housing needs and continue to make these updates on a regular basis. The new legislation will also remove the option for local governments to hold public hearings for rezonings for housing projects consistent with OCPs.

Today, I announced new legislation, Bill 47, to support new housing to get built near high-frequency transit, and yesterday Bill 46, to ensure local governments have tools to collect amenity and infrastructure contributions outside of the re-zoning process.

Bill 47 will require local governments to designate areas near high frequency transit stations as 'TOD Areas.' TOD Areas are near SkyTrain stations and busy bus exchanges and are expected to be identified in 29 municipalities in BC. This is different from the 6-unit requirements in the small-scale multi-unit housing legislation which will focus on properties within 400 metres of bus stops with frequent service. TOD areas will include minimum levels of density, size, and dimension prescribed by regulation. Similar to implementing small-scale multi-unit housing requirements, local governments will have a comprehensive provincial policy manual to assist in making bylaw amendments consistent with the TOD legislation. Off-street parking spaces in TOD areas will be determined by the market; local governments will not be able to require off-street residential parking, other than spaces for other uses like commercial, spaces for disabled persons and loading spaces. These changes will help get more of the right kind of housing built in the right places to provide homes for British Columbians. A subsequent letter will notify the identified municipalities in December.

The new legislation will expand the scope of infrastructure for which Development Cost Charges (DCCs) can be collected to include fire protection facilities, police facilities, and solid waste facilities. It also allows local governments to collect DCCs for provincial highway infrastructure projects where there is a cost-sharing arrangement between the municipality and the Province.

The new Amenity Cost Charges (ACCs) tool will allow local governments to collect monetary and in-kind contributions for amenities (e.g., community centres, recreation centres, libraries) to support liveable communities in areas where new housing is going. This tool will provide certainty and transparency for local governments and developers.

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We are aware that local governments require tools and supports to facilitate the delivery of affordable housing in their communities. We are currently exploring policy options and additional tools, including the potential for inclusionary zoning, and I look forward to sharing more about this in the coming months.

I know that the new housing initiatives announced over the past week will take work to implement and require additional resources for your local government to meet the requirements. We have committed to \$51 million in funding for local governments to support planning and capacity to meet these new requirements. The funding will be allocated based on population and the volume of work needed because there are different requirements for municipalities and regional governments. The funding will be distributed in early 2024.

The Province has also provided another \$10 million for a second intake of the Local Government Development Approvals Program (LGDAP), managed by the Union of B.C. Municipalities (UBCM). This funding is in addition to the \$1 billion provided to local governments through the Growing Communities Fund to support the delivery of infrastructure projects needed to support increasing density.

The Ministry of Housing is committed to working together and supporting every community as we move forward with new approaches and new ways to deliver the housing supply our province needs. In the coming weeks, we will be providing policy manuals detailing the site-level specifications for small-scale multi-unit housing and TOD areas. Further guidance will be coming in the new year to support implementation of the development finance tools and pro-active zoning requirements. Ministry of Housing staff will be in touch with your administration in the coming weeks to provide more detail about the changes and about funding and educational support and opportunities.

Sincerely,

A handwritten signature in black ink, appearing to be 'Ravi Kahlon', written in a cursive style.

Ravi Kahlon
Minister of Housing

pc: Honourable Rob Fleming, Minister of Transportation and Infrastructure
Honourable Anne Kang, Minister of Municipal Affairs and Housing
Teri Collins, Deputy Minister, Ministry of Housing
Kaye Krishna, Deputy Minister, Ministry of Transportation and Infrastructure
Okenge Yuma Morisho, Deputy Minister, Ministry of Municipal Affairs
Tara Faganello, Assistant Deputy Minister, Ministry of Municipal Affairs
Bindi Sawchuk, Assistant Deputy Minister, Ministry of Housing
Kevin Volk, Assistant Deputy Minister, Ministry of Transportation and Infrastructure
Bonnie Danyk, Chief Administrative Officer, Village of Port Alice (cao@portalice.ca)

Links:

Local Government Housing Initiatives Webpage: [Local government housing initiatives - Province of British Columbia](#)

Bill 44 Announcement: [news.gov.bc.ca/releases/2023PREM0062-001706](#)

Bill 46 Announcement: [news.gov.bc.ca/releases/2023HOUS0063-001737](#)

Bill 47 Announcement: [news.gov.bc.ca/releases/2023HOUS0063-001748](#)

Hello Lucas

I would like to share my thoughts on PWC's reaction to the recent firearm (hunting) incident at the mill site. Please understand I am in no way downplaying the seriousness of these irresponsible actions or condoning the behavior of the individuals involved.

It is my understanding the incident is being investigated by the RCMP and the individual's employer. I trust there will be appropriate consequences for the actions as it appears that laws, firearm regulations and potentially WSBC regulations have been violated.

What I fail to understand is the heavy-handed response of closing the road to all users because of a single incident. I was appalled to learn the road is hard armored with cement blocks. In the event of an emergency for workers, tourists or the folks that live beyond the mill site, time has been added to the emergency response.

Closing the road is having a negative effect on several businesses who use it for crew travel and transporting their products, as well as the businesses in the community who have seen a reduction in tourist traffic coming through the village.

The Village has worked hard to promote tourism and showcase the community, but the mill road closure is detouring people around the already struggling coffee shop, grocery store and other businesses.

The additional traffic on the logging road adds a significant amount of risk as well. There are limited turnouts available to facilitate the

increased traffic. The log truck drivers are aware and cautious but adding that much traffic to the route creates issues.

The forest industry has been dealing with hunters entering work sites for many years and has effectively dealt with the issue using gates and signage. To be honest, I am unsure if a sign would have deterred these two individuals who made a poor decision and disregarded laws, regulations, and common-sense firearm safety. What I am sure of, based on my experiences of living in this area for over 40 years, is this was an isolated incident.

I respectfully request you reconsider your safety solution to this incident and open the road up to traffic and stop punishing so many for the stupidity of two individuals.

Alma Van't Schip

CC: Village of Port Alice

VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR SEPTEMBER 2023

Total Payment of Accounts:	\$41,004.51
Wages Payable:	<u>\$40,152.98</u>
Total Accounts Payable Listing	<u><u>\$81,157.49</u></u>

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
001331	002	05/09/2023	B-154	BROGAN FIRE & SAFE	30036050	Turn out Gear	460.64		460.64	
001332	002	05/09/2023	C-212	CHAD MACK CONTRACT	35	Kayak Project Dra	1,008.00		1,008.00	
001333	002	05/09/2023	L-084	LADY FAER DESIGNS	INV0470	August Janitorial	630.00		630.00	
001334	002	05/09/2023	M-156	MELISSA MIDDLEMISS	1065	Garden Contract	1,200.00		1,200.00	
001335	002	05/09/2023	M-158	MINISTRY OF FOREST	WSI588362	Annual Water Licen	598.26		598.26	
001336	002	05/09/2023	N-072	NORTH ISLAND WASTE	Aug 2023	Aug Garbage Collec	7,539.00		7,539.00	
001337	002	05/09/2023	P-101	MJG ENTERPRISES LT	7360	PW Fuel	1,110.29		1,110.29	
001338	002	05/09/2023	S-127	SMW STORAGE LTD	115	Kayak Ramp, Weldin	2,714.25		2,714.25	
001339	002	05/09/2023	T-616	TAMBURINI, AUDIE	4-23 & 5-23	Aug Marina Manager	2,500.00		2,500.00	
001352	002	06/09/2023	S-300	SHANE KARAIM	Tax Overpay 2	Refund of Tax Over	493.90		493.90	
001351	002	06/09/2023	R-183	RICK GENTRY	Tax Overpay 2	Refud of Tax Overa	770.00		770.00	
001350	002	06/09/2023	P-101	MJG ENTERPRISES LT	7351a	Propane	97.63		97.63	
001349	002	06/09/2023	P-090	PORT ALICE GAS INC	Aug 23 Arena Aug 23 CC	Arena Propane CC Propane	18.02 18.02		36.04	
001348	002	06/09/2023	M-153	BUREAU VERITAS CAN	VA10960945 VA10971680	Effluent Samples Effluent Samples	403.07 651.58		1,054.65	
001347	002	06/09/2023	L-315	LOGOWEST PROMOTION	L23-202	FD T Shirts	688.12		688.12	
001346	002	06/09/2023	L-078	MOORE, LOUISA	TC 08-2023	Lock for Teen Cent	23.27		23.27	
001345	002	06/09/2023	K-018	KENNEDY, KEN	Tax Overpay 2	Refund for Tax Ove	250.00		250.00	
001344	002	06/09/2023	H-046	HARDY BUILDERS' SU	56188A	Makita Sanding Pad	378.42		378.42	
001343	002	06/09/2023	F-004	FOX'S DISPOSAL SER	1118 1119 1117	Blue Bin Rental an Wood Bin Rental an Sludge Bin	843.19 843.19 237.06		1,923.44	
001342	002	06/09/2023	D-048	DANYK, BONNIE	23082023	CC & VO Supplies,	234.26		234.26	
001341	002	06/09/2023	C-010	CAN.UNION OF PUBLI	Aug 2023	August Union Dues	1,231.10		1,231.10	
001340	002	06/09/2023	A-045	ALSCO UNIFORM & LI	RCCPT237104 LNAN882472 LNAN884086 LNAN885681 LNAN887301 LNAN888899	Credit PW Coveralls PW Coveralls PW Coveralls PW Coveralls PW Coveralls	154.16- 6.89 73.45 77.10 79.14 74.55		156.97	
001353	002	06/09/2023	Z-001	ZEP SALES AND SERV	9008910336	Paper Towel	932.85		932.85	
001354	002	06/09/2023	Z-003	ZEMBAL IWO	Tax Overpay 2	REfund for Tax Ove	250.00		250.00	
Aug 202	002	18/09/2023	B-003	BC HYDRO	Aug 2023		723.90-		723.90-	
Aug Are	002	18/09/2023	B-003	BC HYDRO	Aug Arena		136.44		136.44	
Sep 202	002	18/09/2023	B-003	BC HYDRO	Sep 2023		11,169.56		11,169.56	
Sep Are	002	18/09/2023	B-003	BC HYDRO	Sep Arena		161.41		161.41	
001355	002	25/09/2023	Q-010	AARON QUESNEL	Tax Sale Refu	Tax Sale refund	2,026.00		2,026.00	
001356	002	27/09/2023	M-127	MCINTOSH DARRELL	Tax Refund	Tax Overpayment Re	953.91		953.91	
001357	002	27/09/2023	N-140	NORTH ISLAND IMAGE	49	2021-2022 Photo Us	1,000.00		1,000.00	
Total:							41,004.51	0.00	41,004.51	

SUMMARY OF REVENUE & EXPENSES FOR SEPTEMBER 2023

Attached is the detailed report of Revenue and Expenditures for September 2023. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

- 1 The ideal amount of revenue received and expenditures paid from September is:

77%

- 2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (2,661,609.86)	\$ 1,424,192.32	\$ (1,237,417.54)
Water	\$ (40,624.96)	\$ 49,387.29	\$ 8,762.33
Sewer	\$ (94,060.99)	\$ 86,582.45	\$ (7,478.54)
(Surplus)/deficit	\$ (2,796,295.81)	\$ 1,560,162.06	\$ (1,236,133.75)

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 300,000.00	\$ 234,221.43	78%
[b]	P.W. General	112 120 0101	\$ 210,500.00	\$ 158,105.38	
	P.W. Transfer Stn	112 130 0101	\$ 33,500.00	\$ 27,787.29	
	Recycling Depot Wages	112 130 0106	\$ 34,000.00	\$ 27,168.04	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ 150.00	
	P.W. Boulevards	112 150 0101	\$ 30,000.00	\$ 15,380.98	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 8,807.95	
	P.W. Sewer T.P.	312 120 0101	\$ 25,000.00	\$ 23,484.79	
	P.W. Sewer Dist.	312 120 0102	\$ 5,000.00	\$ 5,231.03	
	Sub Total		\$ 360,500.00	\$ 266,115.46	74%
[c]	Recreation	112 160 0101	\$ 100,000.00	\$ 88,531.36	
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 34,500.00	\$ 22,095.68	
			\$ 134,500.00	\$ 110,627.04	82%

Respectfully submitted


Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/09/2023
To 30/09/2023

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	0.00	723,300.18-	723,300.00-	0.18
1110000101	UTILITY TAX	0.00	11,467.01-	15,000.00-	3,532.99-
1110000102	GRANT-IN-PLACE OF TAXES	0.00	775.13-	6,000.00-	5,224.87-
	TOTAL REAL PROPERTY TAXES	0.00	735,542.32-	744,300.00-	8,757.68-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	183.61-	49,798.25-	88,000.00-	38,201.75-
	TOTAL SALES OF SERVICE & GOODS:	183.61-	49,798.25-	88,000.00-	38,201.75-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	0.00	412.00-	1,000.00-	588.00-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	12.00-	5,477.00-	4,000.00-	1,477.00-
1111000214	REC. DEPT. - RESALE MERCHANDISE	0.00	1.33-	0.00	1.33
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	511.79-	2,229.75-	1,000.00-	1,229.75
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	128.00-	4,672.75-	3,500.00-	1,172.75
1111000220	TOURISM REVENUE	42.65-	46.40-	0.00	46.40
	TOTAL RECREATION SUPPLIES & SERVICE	694.44-	12,839.23-	9,500.00-	3,339.23
RECREATION FACILITIES RENTAL REVENUE					
1111000319	SEA VIEW ACTIVITY CENTRE	0.00	4,000.01-	0.00	4,000.01
1111000320	COMMUNITY CENTRE REVENUE	1,150.83-	13,151.63-	19,000.00-	5,848.37-
1111000321	CC CONCESSION REVENUE	57.50-	3,032.00-	4,000.00-	968.00-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	3,000.00-	3,000.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	1,208.33-	20,183.64-	26,000.00-	5,816.36-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	0.00	4,377.12-	4,000.00-	377.12
1111100110	BUSINESS LICENCE FEE REVENUE	0.00	4,422.50-	5,000.00-	577.50-
1111100120	DOG LICENSES/FINES	0.00	540.00-	500.00-	40.00
1111100130	PERMITS:BUILDING/BURNING	0.00	613.00-	4,000.00-	3,387.00-
	TOTAL LICENCES & PERMITS	0.00	9,952.62-	13,500.00-	3,547.38-
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100225	COMMUNITY FOREST REVENUE	0.00	65,000.00-	0.00	65,000.00-
1111100230	INTEREST M.F.A. INVESTMENTS	9,296.05-	78,158.39-	50,000.00-	28,158.39
1111100231	BANK BALANCE INTEREST	2,640.01-	25,599.59-	0.00	25,599.59
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	10,026.42-	52,186.35-	0.00	52,186.35
1111100240	TAX PENALTIES	0.00	18,081.99-	4,500.00-	13,581.99
1111100241	TAX ARREARS INTEREST	64.86-	3,160.01-	4,500.00-	1,339.99-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	80.00-	380.00-	500.00-	120.00-
1111100246	RECYCLING REVENUE	0.00	3,794.99-	5,000.00-	1,205.01-
1111100247	TAX SALE ADMIN & FILING FEES	49,971.62-	49,971.62-	0.00	49,971.62
1111100250	MISCELL. REVENUE	0.00	13,073.30-	500.00-	12,573.30
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	172.75-	539.00-	500.00-	39.00
1111100255	RUMBLE BEACH MARINA PARKING FEES	544.00-	13,735.95-	12,000.00-	1,735.95
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	750.39-	6,525.83-	7,000.00-	474.17-
1111100257	BACKROAD MAPBOOK ADVERTISING REVENUE	0.00	128.25-	0.00	128.25
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	0.00	1,644.61-	1,000.00-	644.61
1111100259	MARINA LAUNDRY AND SHOWERS	0.00	1,087.00-	1,500.00-	413.00-
	TOTAL OTHER REVENUE	73,546.10-	333,066.88-	89,500.00-	243,566.88
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	368,000.00-	430,000.00-	62,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	5,000.00-	5,000.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	44,082.00-	44,082.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	7,000.00-	7,000.00-
1111200123	ICE-T: GRANT PROJECTS	0.00	100,000.00-	50,000.00-	50,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	91,351.44-	85,000.00-	6,351.44
1111200131	ECONOMIC DEVELOPMENT PLAN	0.00	35,000.00-	302,000.00-	267,000.00-
1111200134	UBCM ESS GRANT	0.00	0.00	16,000.00-	16,000.00-
1111200135	UBCM EOC GRANT	0.00	3,074.48-	0.00	3,074.48
1111200137	UBCM FIRE DEPARTMENT GRANT	1,100.00	6,900.00-	16,000.00-	9,100.00-
1111200138	GROWING COMMUNITIES FUND GRANT	0.00	783,000.00-	783,000.00-	0.00

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1111200139	COMMUNITY WELLNESS GRANT	0.00	15,000.00-	15,000.00-	0.00
1111200142	PACIFICAN SIDEWALK GRANT	0.00	89,381.00-	97,500.00-	8,119.00-
1111200143	BIKE TRAILS GRANT	0.00	0.00	8,000.00-	8,000.00-
1111200144	ACTIVE TRANSPORTATION GRANT	0.00	7,200.00-	15,000.00-	7,800.00-
1111200145	UBCM FIRESMART GRANT	0.00	0.00	50,000.00-	50,000.00-
	TOTAL PROVINCIAL GRANTS	1,100.00	1,498,906.92-	1,923,582.00-	424,675.08-
FEDERAL GOVERNMENT					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	1,320.00-	1,100.00-	220.00
	TOTAL FEDERAL GRANTS	0.00	1,320.00-	1,100.00-	220.00
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	15,000.00-	15,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	792,000.00-	792,000.00-
1111300014	APPROP. FROM DEFERRED REV. BCWIP	0.00	0.00	190,900.00-	190,900.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	997,900.00-	997,900.00-
	GRAND TOTAL GENERAL FUND REVENUE	74,532.48-	2,661,609.86-	3,893,382.00-	1,231,772.14-
COLLECTIONS FOR OTHER GOVERNMENTS					
1111500100	PROVINCIAL GOV'T SCHOOL TAX	0.00	266,996.46-	0.00	266,996.46
1111500110	REGIONAL DIST. OF MT. WADDINGTON	0.00	71,471.83-	0.00	71,471.83
1111500120	MOUNT WADDINGTON REGIONAL HOSPITAL D	0.00	29,812.79-	0.00	29,812.79
1111500140	B.C. ASSESSMENT AUTHORITY	0.00	4,761.76-	0.00	4,761.76
1111500150	MUNICIPAL FINANCE AUTHORITY	0.00	23.66-	0.00	23.66
1111500160	POLICE TAX	0.00	38,789.18-	0.00	38,789.18
	TOTAL TRANSMISSION OF TAXES	0.00	411,855.68-	0.00	411,855.68
	GRAND TOTAL GENERAL FUND REVENUE:	74,532.48-	3,073,465.54-	3,893,382.00-	819,916.46-
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	3,612.47	32,793.99	45,000.00	12,206.01
1120000101	OFFICE STAFF SALARIES & BENEFITS	24,036.72	234,221.43	300,000.00	65,778.57
1120000102	OFFICE STAFF MEDICAL REFERRAL	340.00	440.00	500.00	60.00
1120000103	WAGE NEGOTIATIONS & STAFF RECRUITMEN	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	4,500.00	4,500.00
1120000105	AUDIT FEES AND EXPENSES	0.00	24,000.00	19,000.00	5,000.00-
1120000107	PROFESSIONAL DEVELOPMENT	0.00	2,787.46	4,500.00	1,712.54
1120000109	CONTRACTOR FEES	0.00	1,062.92	0.00	1,062.92-
	TOTAL ADMINISTRATION	27,989.19	295,305.80	374,000.00	78,694.20
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	0.00	2,861.81	3,000.00	138.19
1120000202	OFFICE TELEPHONE/FAX	0.00	1,353.67	3,500.00	2,146.33
1120000203	OFFICE HYDRO	260.16	2,147.05	3,000.00	852.95
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	68.26	1,508.07	3,000.00	1,491.93
1120000205	OFFICE JANITORIAL CONTRACT	960.00	4,320.00	7,200.00	2,880.00
1120000206	LEGAL FEES	0.00	6,686.24	15,000.00	8,313.76
1120000207	IT EXPENSES	0.00	14,913.07	20,000.00	5,086.93
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	0.00	2,289.00	2,000.00	289.00-
1120000301	OFFICE POSTAGE	0.00	1,196.00	2,000.00	804.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	204.57	100.00	104.57-
1120000303	OFFICE STATIONERY	0.00	2,234.56	2,000.00	234.56-
1120000304	COMPUTER FORMS & SUPPLIES	0.00	677.31	1,000.00	322.69
1120000305	XEROX LEASE/ADVERTISING	0.00	1,456.95	3,500.00	2,043.05
1120000306	OFFICE ALARM MONITORING	0.00	263.45	300.00	36.55
1120000308	CANON LEASE	0.00	0.00	4,000.00	4,000.00
1120000309	CANON LEASE PAYMENTS	0.00	2,300.18	0.00	2,300.18-
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	1,708.23	8,300.71	20,000.00	11,699.29
1120000402	TOURISM	1,000.00	3,916.43	8,000.00	4,083.57
1120000403	HERITAGE	340.00	2,006.24	2,500.00	493.76
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	200.00-	500.00	700.00
1120000407	MISCELLANEOUS	2,079.86	4,948.76	500.00	4,448.76-
1120000408	WOOD STOVE EXCHANGE PROGRAM	0.00	400.00	0.00	400.00-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000418	VTN PILOT PROJECT	0.00	8,000.00	8,000.00	0.00

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112000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	68.58	1,426.01	1,000.00	426.01-
	TOTAL OTHER EXPENSES :	6,485.09	73,210.08	113,300.00	40,089.92
	TOTAL GENERAL GOVERNMENT :	34,474.28	368,515.88	487,300.00	118,784.12
PROTECTIVE SERVICES					
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	0.00	6,550.00	10,700.00	4,150.00
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	0.00	1,194.22	10,000.00	8,805.78
1121000201	FIRE DEPT INSURANCE	0.00	6,524.49	7,000.00	475.51
1121000202	FIRE HALL PHONE	0.00	269.74	1,000.00	730.26
1121000204	FIRE HALL HEAT & LIGHT	202.54	4,013.36	6,000.00	1,986.64
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	203.29	5,000.00	4,796.71
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	0.00	5,000.00	5,000.00
1121000207	FIRE DEPT OPERATING SUPPLIES	0.00	5,908.17	18,300.00	12,391.83
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	1,064.70	1,500.00	435.30
1121000211	FIRE DEPT PROMO	657.29	657.29	4,000.00	3,342.71
1121000213	UBCM GRANT EQUIPMENT/TRAINING	343.47	13,009.78	16,000.00	2,990.22
	TOTAL FIRE DEPARTMENT EXPENDITURES :	1,203.30	39,395.04	85,000.00	45,604.96
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	0.00	1,037.28	3,000.00	1,962.72
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	2,661.15	1,500.00	1,161.15-
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	1,500.00	1,500.00
1121100202	EMERGENCY TELEPHONE	0.00	1,561.93	2,000.00	438.07
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.:	0.00	5,260.36	9,000.00	3,739.64
	TOTAL PROTECTIVE SERVICES :	1,203.30	44,655.40	94,000.00	49,344.60
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	17,603.37	158,105.38	210,500.00	52,394.62
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	165.00	1,000.00	835.00
1121200103	P.W. COVERALLS & WORKBOOTS	143.08	1,248.95	3,000.00	1,751.05
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	0.00	3,564.92	4,500.00	935.08
	TOTAL PUBLIC WORKS WAGES & BENEFITS :	17,746.45	163,084.25	219,000.00	55,915.75
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	0.00	6,038.18	6,500.00	461.82
1121200202	P.W. YARD & STORES - PHONE	0.00	987.86	1,500.00	512.14
1121200203	P.W. YARD & STORES - HYDRO	503.85	4,520.29	7,000.00	2,479.71
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	18.34	7,741.03	9,000.00	1,258.97
1121200205	P.W. MAINTENANCE WORKSHOP	0.00	311.17	1,500.00	1,188.83
1121200206	DOG CONTROL SUPPLIES	0.00	101.84	300.00	198.16
	TOTAL P.W. YARD & STORES :	522.19	19,700.37	25,800.00	6,099.63
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	449.80	2,000.00	1,550.20
1121200302	P.W. EQUIPMENT REPAIR & MAINT	1,243.38	25,040.28	40,000.00	14,959.72
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	500.00	500.00
1121200306	PARKS - MAINTENANCE	0.00	150.00	10,000.00	9,850.00
1121200307	DOCK & BOAT LAUNCH EXPENSES	3,413.76	18,498.59	20,000.00	1,501.41
1121200308	P.W. SMALL TOOLS/EQUIPMENT	361.53	1,715.24	2,500.00	784.76
1121200309	PORTA POTTI RENTALS	0.00	3,224.40	5,000.00	1,775.60
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS :	5,018.67	49,078.31	80,000.00	30,921.69
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	0.00	10,545.70	20,000.00	9,454.30
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	0.00	11,496.09	15,000.00	3,503.91
1121200405	STREET LIGHTS - HYDRO	929.81-	10,960.85	18,000.00	7,039.15
1121200406	STREET LIGHTS - MAINTENANCE	0.00	1,797.01	5,000.00	3,202.99
1121200407	STREET & TRAFFIC SIGNS	0.00	2,635.41	1,500.00	1,135.41-
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	0.00	10,000.00	10,000.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	10,000.00	10,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS :	929.81-	37,435.06	81,500.00	44,064.94

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	TOTAL PUBLIC WORKS DEPARTMENT	22,357.50	269,297.99	406,300.00	137,002.01
	ENVIRONMENTAL HEALTH SERVICES				
1121300101	TRANSFER STATION WAGES	3,858.98	27,787.29	33,500.00	5,712.71
1121300103	TRANSFER STATION OPERATING	2,594.94	13,651.80	15,000.00	1,348.20
1121300105	GARBAGE COLLECTION CONTRACT	14,360.00	64,671.43	85,000.00	20,328.57
1121300106	RECYCLING DEPOT WAGES	3,667.95	27,168.04	34,000.00	6,831.96
	TOTAL ENVIRONMENTAL HEALTH SERVICES	24,481.87	133,278.56	167,500.00	34,221.44
	PUBLIC HEALTH & WELFARE				
1121400101	CEMETERY WAGES	0.00	150.00	1,500.00	1,350.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	1,575.22	500.00	1,075.22
1121400201	BUILDING INSPECTION	0.00	1,507.04	1,500.00	7.04
1121400302	OFFICIAL COMMUNITY PLAN - Min. No. 1	0.00	44,147.63	0.00	44,147.63
	TOTAL PUBLIC HEALTH & WELFARE	0.00	47,379.89	3,500.00	43,879.89
	ENVIRONMENTAL DEVELOPMENT				
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	1,322.04	15,380.98	30,000.00	14,619.02
1121500102	BOULEVARD MAINTENANCE	0.00	15,039.83	15,000.00	39.83
1121500103	GARDEN CONTRACT	0.00	0.00	9,000.00	9,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	0.00	10,732.50	8,000.00	2,732.50
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	1,322.04	41,153.31	63,500.00	22,346.69
	TOTAL ENVIRONMENTAL SERVICES	25,803.91	221,811.76	234,500.00	12,688.24
	RECREATION SERVICES				
	RECREATION DEPARTMENT				
1121600101	RECREATION DEPARTMENT WAGES & BENEFITS	9,362.34	88,531.36	100,000.00	11,468.64
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	165.00	500.00	335.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	500.00	500.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	9,362.34	88,696.36	101,000.00	12,303.64
	RECREATION PROGRAMS				
1121600302	RECREATION PROGRAMS AND SUPPLIES	18.34	1,182.68	4,000.00	2,817.32
1121600305	STAFF SWEAT/T SHIRT EXPENSE	0.00	442.07	500.00	57.93
1121600306	C.C. COMPUTER LAB	0.00	674.10	2,000.00	1,325.90
1121600308	MISC. MERCHANDISE	1,690.01	3,725.72	3,000.00	725.72
1121600309	CONCESSION SUPPLIES	37.72	1,932.08	3,000.00	1,067.92
	TOTAL RECREATION DEPARTMENT PROGRAMS	1,746.07	7,956.65	12,500.00	4,543.35
	OTHER RECREATION SERVICES				
1121600402	AID TO PUBLIC HOLIDAYS	64.42	889.45	4,500.00	3,610.55
1121600403	LIBRARY REQUISITION	0.00	21,638.25	29,000.00	7,361.75
	TOTAL OTHER RECREATION DEPT. SERVICES	64.42	22,527.70	33,500.00	10,972.30
	TOTAL RECREATION DEPARTMENT SERVICES	11,172.83	119,180.71	147,000.00	27,819.29
	ARENA				
1121700106	ARENA ALARM MONITORING	0.00	0.00	300.00	300.00
1121700201	ARENA INSURANCE	0.00	15,561.18	15,500.00	61.18
1121700202	ARENA TELEPHONE	0.00	335.10	1,000.00	664.90
1121700203	ARENA HYDRO & PROPANE	298.45	1,687.67	5,000.00	3,312.33
1121700204	ARENA BUILDING OPERATION & MAINTENANCE	0.00	1,537.67	5,000.00	3,462.33
	TOTAL ARENA EXPENDITURES	298.45	19,121.62	26,800.00	7,678.38
	TOTAL ARENA EXPENSES	298.45	19,121.62	26,800.00	7,678.38
	COMMUNITY CENTRE				
1121800101	JANITOR SALARIES & BENEFITS	2,108.29	22,095.68	34,500.00	12,404.32
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	300.00	300.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	300.00	300.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	545.91	300.00	245.91
1121800201	COMMUNITY CENTRE INSURANCE	0.00	9,811.26	10,000.00	188.74
1121800202	COMMUNITY CENTRE TELEPHONE	0.00	337.17	1,000.00	662.83
1121800203	COMMUNITY CENTRE HEAT & LIGHT	1,174.24	13,077.20	17,000.00	3,922.80
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	445.12	17,701.89	15,500.00	2,201.89
	TOTAL COMMUNITY CENTER EXPENDITURES	3,727.65	63,569.11	79,000.00	15,430.89
	TOTAL COMMUNITY CENTRE EXPENSES	3,727.65	63,569.11	79,000.00	15,430.89
	SEA VIEW ACTIVITY CENTER				

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1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,186.38	1,500.00	313.62
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	0.00	335.15	1,000.00	664.85
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	0.00	4,000.00	4,000.00
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	0.00	1,521.53	6,500.00	4,978.47
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	4,410.00	33,900.00	29,490.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	50.00	425.00	0.00	425.00-
1122100103	BANK CHARGES	410.05	3,918.11	3,000.00	918.11-
1122100106	TRANSFER GAS TAX	0.00	0.00	129,082.00	129,082.00
	TOTAL DEBT CHARGES :	460.05	8,753.11	165,982.00	157,228.89
	TOTAL FISCAL SERVICES & DEBT CHARGES :	460.05	8,753.11	165,982.00	157,228.89
LAND & OFFICE EQUIPMENT					
1122300109	ESS EQUIPMENT	0.00	0.00	16,000.00	16,000.00
1122300115	EC DEV PROJECTS	0.00	0.00	45,000.00	45,000.00
1122300116	OCP UPDATE	0.00	0.00	37,000.00	37,000.00
1122300117	ACTIVE TRANSPORTATION PLAN	0.00	0.00	30,000.00	30,000.00
1122300118	FIREHALL UPGRADES	0.00	0.00	65,000.00	65,000.00
1122300119	WILDFIRE RISK ASSESSMENT	0.00	30,000.00	50,000.00	20,000.00
1122300121	GROWING COMMUNITIES FUND PROJECTS	0.00	0.00	783,000.00	783,000.00
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	0.00	30,000.00	1,026,000.00	996,000.00
PUBLIC WORKS					
1122300418	REPLACE STREETLIGHTS	0.00	29,012.02	30,000.00	987.98
1122300419	PW CAP: MARINE DRIVE SIDEWALK	0.00	119,175.00	130,000.00	10,825.00
1122300420	PW CAP: CULVERT REPLACEMENT & BRIDGE	0.00	0.00	500,000.00	500,000.00
1122300421	PW CAP: MARINE DRIVE BANK ASSESSMENT	0.00	0.00	180,000.00	180,000.00
1122300422	TRAFFIC SPEED SIGN	0.00	11,230.00	30,000.00	18,770.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES :	0.00	159,417.02	870,000.00	710,582.98
RECREATION					
1122300503	REC. CAP.: BIKE TRAILS	0.00	0.00	8,000.00	8,000.00
1122300507	KAYAK PROJECT	3,545.00	118,348.19	302,000.00	183,651.81
1122300508	LIONS PARK PAVILLION UPGRADE	0.00	0.00	40,000.00	40,000.00
	TOTAL REC. DEPART. CAP. EXPENDITURES :	3,545.00	118,348.19	350,000.00	231,651.81
	TOTAL CAPITAL EXPENDITURES :	3,545.00	307,765.21	2,246,000.00	1,938,234.79
	GRAND TOTAL GENERAL FUND EXPENDITURES :	103,042.97	1,424,192.32	3,893,382.00	2,469,189.68
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	0.00	26,455.09	0.00	26,455.09-
1122500110	REGIONAL DISTRICT OF MT. WADDINGTON	0.00	71,472.00	0.00	71,472.00-
1122500120	MOUNT WADDINGTON REGIONAL HOSPITAL D	0.00	29,813.00	0.00	29,813.00-
1122500140	B.C. ASSESSMENT AUTHORITY	0.00	4,790.70	0.00	4,790.70-
	TOTAL TRANSMISSION OF TAXES :	0.00	132,530.79	0.00	132,530.79-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	103,042.97	1,556,723.11	3,893,382.00	2,336,658.89
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	0.00	39,233.09-	60,000.00-	20,766.91-
2110000102	WATER RATES PENALTIES	538.34-	1,391.87-	1,000.00-	391.87
	TOTAL WATER RATES REVENUE :	538.34-	40,624.96-	61,000.00-	20,375.04-
	GRAND TOTAL WATER REVENUE :	538.34-	40,624.96-	61,000.00-	20,375.04-
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	904.37	8,807.95	20,000.00	11,192.05
2121200201	INSURANCE - WATER SYSTEM	0.00	4,780.08	5,000.00	219.92
2121200301	WATER EQUIP. REPAIR/MAINT.	5,071.53	27,210.85	30,000.00	2,789.15
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	6,000.00	6,000.00
	TOTAL WATER MAINTENANCE EXPENDITURES :	5,975.90	40,798.88	61,000.00	20,201.12
FUNDS TRANSFERS					
2122300103	WATER WELL REPLACEMENTS	0.00	8,588.41	0.00	8,588.41-
	TOTAL DEBT CHARGES & CAPITAL EXPEND. :	0.00	8,588.41	0.00	8,588.41-
	TOTAL WATER FUND EXPENDITURES :	5,975.90	49,387.29	61,000.00	11,612.71
	TOTAL	5,975.90	49,387.29	61,000.00	11,612.71
SEWER REVENUE					

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/09/2023
To 30/09/2023

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
3110000101	SEWER RATES REVENUE	0.00	90,906.66-	140,000.00-	49,093.34-
3110000103	SEWER RATES PENALTIES	1,002.22-	3,154.33-	2,000.00-	1,154.33
	TOTAL SEWER REVENUE	1,002.22-	94,060.99-	142,000.00-	47,939.01-
	GRAND TOTAL SEWER FUND REVENUE	1,002.22-	94,060.99-	142,000.00-	47,939.01-
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	2,375.37	23,484.79	25,000.00	1,515.21
3121200102	SEWER DIST. SYSTEM WAGES	472.65	5,231.03	5,000.00	231.03-
3121200201	SEWER INSURANCE	0.00	6,576.93	6,500.00	76.93-
3121200202	SEWER PLANT TELEPHONE EXPENSE	0.00	736.02	1,500.00	763.98
3121200203	SEWER HYDRO	3,695.99	16,495.10	23,000.00	6,504.90
3121200204	SEWER SUPPLIES & MAINTENANCE	1,004.43	25,443.78	20,000.00	5,443.78-
3121200205	SLUDGE DISPOSAL	452.96	6,452.33	10,000.00	3,547.67
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	677.47	700.00	22.53
	TOTAL SEWER OPERATING EXPENSE	8,001.40	85,097.45	91,700.00	6,602.55
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	50,300.00	50,300.00
3122300108	SCADA SYSTEM	0.00	1,485.00	0.00	1,485.00-
	TOTAL CAP. EXPEND. FROM SEWER REVENUE	0.00	1,485.00	50,300.00	48,815.00
	TOTAL:	12,436.74	1,283.79	0.00	1,283.79-
	REPORT TOTALS:	40,947.23	1,515,458.64-	0.00	1,515,458.64

*** End of Report ***

VILLAGE OF PORT ALICE REPORT

To: Council
From: Mayor Kevin Cameron
Date: November 17, 2023
Subject: Committee and Board Appointments

Each year new appointments are made to various Committees and Boards, both internal and external. Committee appointments are the responsibility of the Mayor under the Community Charter. Some other appointments require Council resolutions. Please remember that it is expected that Appointees will make every effort to attend meetings in their portfolios and report back to council. It is my pleasure to make the following appointments and recommendations for your consideration.

2024 Standing Committee Appointments – NO MOTION REQUIRED

Emergency Planning: Councillor Sean Watson Alternate: Councillor David Stewart

Public Works & Recreation Committee: All members of Council

Personnel Committee: Mayor Kevin Cameron
 Councillor Holly Aldis
 Councillor Sean Watson

Bargaining Committee: Mayor Kevin Cameron
 Councillor Holly Aldis
 Councillor Sean Watson

2024 Portfolio Appointments – NO MOTION REQUIRED

Aboriginal Affairs: Councillor Russell Murray

Health: Councillor Holly Aldis

Alternate: Mayor Kevin Cameron

North Island Community Forest: Mayor Kevin Cameron;

Alternate: Councillor Holly Aldis

Tourism: Councillor David Stewart

2024 Board Appointments: Regional District of Mount Waddington Board & Mount Waddington Hospital District Board Appointments - RESOLUTIONS REQUIRED

Draft Resolutions:

1. **WHEREAS Council is required under the Local Government Act to annually appoint a Regional District Director and Alternate Regional District Director;**

*THAT **Mayor Kevin Cameron** is appointed as the Regional District Director for 2024, and that **Councillor Holly Aldis** is appointed Alternate Regional District Director for 2024.*

2. **WHEREAS Council is required under the Local Government Act to annually appoint a Regional Hospital District Director and Alternate Regional Hospital District Director;**

THAT Mayor Kevin Cameron is appointed Regional Hospital District Director for 2024, and that Councillor Holly Aldis is appointed Alternate Regional Hospital District Director for 2024.

2024 Acting Mayor Appointments - RESOLUTION REQUIRED

According to Council Procedure Bylaw No. 595, each year, Council must designate Councillors to serve as Acting Mayor in the Mayor's absence.

Draft Resolution:

WHEREAS Council must, by resolution, appoint members to serve as Acting Mayor;

AND WHEREAS such Acting Mayor has, during the absence or illness or other disability of the Mayor, all powers and is subject to the same rules as the Mayor, and shall chair meetings of Council;

THEREFORE BE IT RESOLVED THAT the Acting Mayor position shall be served by:

Councillor Sean Watson for the term January 2024 – March 2024;

Councillor Dave Stewart for the term April 2024– June 2024;

Councillor Holly Aldis for the term July 2024 – September 2024;

Councillor Russell Murray for the term October 2024 – December 2024.

Respectively submitted,

Kevin Cameron

Mayor Kevin Cameron

**VILLAGE OF PORT ALICE
BYLAW NO 686**

BORROWING BYLAW

WHEREAS the Council for the Village of Port Alice deems it necessary to borrow the sum of Twenty Thousand Dollars (\$20,000.00).

The Council of the Village of Port Alice enacts as follows:

BE IT THEREFORE ENACTED as a Bylaw of the Village of Port Alice as follows:

1. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized to borrow on behalf of the Village of Port Alice from the Canadian Imperial Bank of Commerce (the "Bank") from time to time by way of promissory note a sum or sums not exceeding at any one time Twenty Thousand Dollars (\$20,000.00).
2. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized to sign on behalf of the Village of Port Alice and to furnish to the Bank from time to time a promissory note or notes sealed with the corporate seal for the sum or sums so borrowed with interest at such rate as the Bank may from time to time determine.
3. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized to sign on behalf of the Village of Port Alice and to furnish to the Bank an Agreement or Agreements under the seal of the Village of Port Alice providing for payment to the Bank of all amount required to be paid by the Bank pursuant to each promissory note of the Village of Port Alice guaranteed by the Bank with interest at such rate as the Bank may from time to time determine and of a guarantee fee in respect of each such promissory note at such rate as the Bank may from time to time determine.
4. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized and directed to furnish to the Bank at the time of each borrowing and at such other times as the Bank may from time to time request, a statement showing the nature and amount of the estimated revenues of the current year not yet collected or where the estimates for the year have not been adopted, a statement showing the nature and amount of the estimated revenues of the Village of Port Alice as set forth in the estimates adopted for the next preceding year and also showing the total of any amounts borrowed in the current year and in any preceding year that have not been repaid.
5. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized and directed to apply in payment of all sums borrowed from the Bank, with interest thereon, all of the moneys hereafter collected or received on account or realized in respect of the taxes levied for the current year and for any preceding years and all of the moneys collected or received from any other source.

Read a first time on the 22nd day of November 2023.

Read a second time on the 22nd day of November 2023.

Read a third time on the 22nd day of November 2023.

Adopted on the 13th day of December 2023.

CHIEF ADMINISTRATIVE OFFICER

MAYOR

I hereby certify that the foregoing is a true copy of Bylaw No.686, 2023 of the Village of Port Alice in the Province of British Columbia duly passed at a meeting of Council of the said Village of Port Alice duly held on the 13th day of December, 2023, that the said By-Law is under the seal of the Village of Port Alice and signed by its proper officers as required by law and that the said By-Law is in full force and effect.

CHIEF ADMINISTRATIVE OFFICER



Gateway to the Wild West Coast

INFORMATION ITEMS

This is an open letter to all locally elected officials in British Columbia.

November 10, 2023

Dear Mayors, Councillors & Regional Directors:

I am writing to you today to bring attention to a matter of significant importance currently under debate in the BC Legislature. Bill 45, the *Miscellaneous Statutes Amendment Act (No. 4), 2023*, carries serious implications for municipal governments regarding what they may do when encountering encampments.

We are concerned that Municipal Affairs amendments in [Part 1 of Bill 45](#) (see attached) shift the burden of proof to municipalities regarding the dismantling of encampments, whereas it traditionally falls upon the province to manage and provide supportive housing and shelters. The province's management of shelter space will now directly influence a court's decision on whether an injunction to decamp an encampment can be granted. This legislation will impede local governments' ability to enforce bylaws, making the dismantling of encampments considerably more challenging.

We recognize that in situations where there is insufficient overnight shelter space, the legislation acknowledges the *Charter*-protected right of unhoused individuals to take temporary overnight shelter in parks or public spaces, as established in the case of *Victoria (City) v. Adams*, 2009 BCCA 563.

However, recent court decisions have granted injunctions for the decampment of dangerous encampments without the precondition of available shelter space or housing. Examples include *Nanaimo (City) v Courtoreille*, 2018 BCSC 1629, *Saanich (District) v Brett*, 2018 BCSC 1648, and *Maple Ridge (City) v Scott*, 2019 BCSC 157.

It is important to emphasize that the overarching responsibility and jurisdiction to create and manage shelters lies with the Province of B.C. and not municipalities.

We are sure your municipalities are informed and engaged in the ongoing legislative process, but given the potential impacts on our communities, we wanted to bring it to your direct attention if you are not aware of the implications of this legislation.

If you have any questions or concerns regarding this matter, please do not hesitate to reach out via email at Dan.Ashton.MLA@leg.bc.ca. Your input and insights are invaluable as we navigate these important discussions.

Kind regards,



Dan Ashton
BC United Shadow Minister for Municipal Affairs
MLA for Penticton

BILL 45 – MISCELLANEOUS STATUTES AMENDMENT ACT (No. 4), 2023

PART 1 – MUNICIPAL AFFAIRS AMENDMENTS

Community Charter

Explanatory Note

1 *The Community Charter, S.B.C. 2003, c. 26, is amended by adding the following section to Division 4 of Part 8:*

Availability of shelter

274.1 For the purposes of enforcing, under section 274, a bylaw against a person who is sheltering at an encampment while homeless, alternative shelter is reasonably available to the person and meets the basic needs of the person for shelter if

- (a) the person may stay overnight at the shelter,
- (b) the person has access to a bathroom and shower at or near the shelter,
- (c) the person is offered without charge one meal a day at or near the shelter, and
- (d) the shelter is staffed when persons are sheltering at the shelter.

Vancouver Charter

Explanatory Note

2 *The Vancouver Charter, S.B.C. 1953, c. 55, is amended by adding the following section:*

Availability of shelter

334.1 For the purposes of enforcing, under section 334, a by-law against a person who is sheltering at an encampment while homeless, alternative shelter is reasonably available to the person and meets the basic needs of the person for shelter if

- (a) the person may stay overnight at the shelter,
- (b) the person has access to a bathroom and shower at or near the shelter,
- (c) the person is offered without charge one meal a day at or near the shelter, and
- (d) the shelter is staffed when persons are sheltering at the shelter.

From: BC Hydro <bchydroregulatoryfeedback@bchydro.com>
Sent: Tuesday, November 14, 2023 3:45 PM
To: cao@portalice.ca
Subject: Join us to explore future rate and tariff options



[Register for November workshop](#)

[Read this email online](#)

Register now

Hi Bonnie,

We're exploring new rates and changes to our service terms to help us better support our customers and CleanBC's electrification goals.

You're invited to join our upcoming rate design workshop to share your feedback on these topics and help us determine what to move forward with.

Workshop information

You can join the sessions virtually or in person at our Vancouver office (333 Dunsmuir Street – first floor auditorium).

Session 1: Residential and Non-Integrated Areas rates

Date: November 27

Time: 9 a.m. to noon

We'll explore potential changes to the existing two-step rate and other optional rate concepts. We'll also review rates for our non-integrated area customers who currently pay higher rates.

Session 2: Net metering service rate

Date: November 27

Time: 1 to 3 p.m.

We'll review usage patterns of net metering customers, and explore potential rate concepts that encourage participation and benefit all BC Hydro customers.

Session 3: Electric Tariff terms and conditions

Date: November 29

Time: 8:30 to 10:15 a.m.

We'll look at potential amendments to the Electric Tariff terms and conditions, which govern the rights and obligations of us and our customers for our electricity service.

Session 4: Distribution Extension Policy

Date: November 29

Time: 10:30 a.m. to 12:30 p.m.

We'll examine potential changes to the fees customers pay when they request to connect or upgrade their distribution electricity service.

Please [register for the sessions](#) you'd like to attend by November 20.

Register now

Your valuable input is an important part of the rate design process and will help inform our rate application, which we plan to file with the B.C. Utilities Commission by the end of June 2024.

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You've received this email at cao@portalice.ca because you're a BC Hydro customer, partner or intervenor that's engaged in our rate design or regulatory processes.

If you are no longer interested, you can [unsubscribe](#).

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VILLAGE OF PORT ALICE

Port Alice Volunteer Fire Department Fire Chief's Monthly Report For the month October 2023

Active Members	12	Rescue Calls	0
On Leave	1	Fire Calls	1
New/Recruits **	6	Lift Assist Calls	0
Total	19	Ambulance Driver Assist Calls	0
Mutual Aid Calls	0	Public Relation Events	2
Number Of False Alarms	0	Training Events	1

Practices / Events:

Date	Attendance	Purpose
07Oct2023	1	Community Market
03Oct2023	8	Practice: 5 Man Elevation
10Oct2023	8	Practice: Arena Search
14Oct2023	2	2 Day Live Fire Training
17Oct2023	11	Practice: SCBA / Ropes
24Oct2023	8	Practice: Month End Checks
26Oct2023	5	Fire Alarm Call – Misty Manor
31Oct2023	10	Practice: Halloween Driving Around & Fireworks
<u>PAVFD Updates</u>		
May 2023		Received \$200 donation from the Morgan's & \$100 from PA Gas
Sept 2023		Received \$3055.12 donation from Port Alice Health Forum

Fire Chief:

Administrator: