

VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA
TO BE HELD WEDNESDAY MAY 22, 2024, at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for May 22, 2024, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

(3) DELEGATIONS:

(4) MINUTES:

a.) THAT the Minutes from the Regular Meeting of May 8, 2024, be approved.

(5) NEW BUSINESS:

(6) COMMUNICATIONS:

(7) REPORTS:

a.) Fire Chief's Monthly Report for April

April 30, 2024, Report from Jerry Rose, Fire Chief

b.) Accounts Payable Listing for April 2024

April 2024 Report from Bonnie Danyk, CAO / CFO

c.) Summary of Revenue and Expenses for April 2024

April 2024 Report from Bonnie Danyk, CAO / CFO

(8) BYLAWS:

(9) QUESTION PERIOD:

(10) RESOLUTION TO PROCEED TO CLOSED MEETING

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

(1) discussions with municipal officers and employees respecting municipal objectives, measures and progress reports for the purposes of preparing an annual report under section 98 [annual municipal report]

RECONVENE

(10) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held May 22, 2024, be adjourned

INFORMATION ITEMS:

1. May 2, 2024, North Island College News Release, Student housing taking shape quickly at Comox Valley campus
2. May 6, 2024, Letter from the District of Logan Lake, re Support for Bill-34

Pg 3-4

Pg 5

Pg 7-10

Pg 11-18

VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY, MAY 8, 2024
AT COUNCIL CHAMBERS, VILLAGE OFFICE



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Sean Watson
Councillor Russell Murray
Councillor David Stewart

Absent

Staff Bonnie Danyk, CAO/CFO
Tanya Spafford, Admin Assistant
Ryan Nicholson, Economic Development Officer

Call to order 6:00pm

ADOPTION OF AGENDA:

Moved, Seconded and CARRIED

35/24
Adoption of
Agenda

*THAT the Agenda for the Meeting of the Village of Port Alice for May 8th, 2024, be approved;
AND THAT all delegations, reports, correspondence, and other information set to the agenda be
received.*

DELEGATION:

MINUTES:

Moved, Seconded and CARRIED

36/24
Minutes of
April 10, 2024

THAT the Minutes from the Council Meeting of April 24, 2024, be approved.

NEW BUSINESS:

COMMUNICATIONS:

37/24 Letter re
Marble River
Campground

REPORTS:

Moved, Seconded and CARRIED

Draft Financial Statements for 2023

May 1, 2024

*That the Draft Financial Statements of 2023 be approved, and FURTHER, that Approval be given
for the CAO and Mayor electronic signatures may be used to sign.*

BYLAWS:

Bylaw 691-2024 Tax Rates

Moved, Seconded and CARRIED

THAT Bylaw 691-2024 Port Alice Tax Rates be given fourth reading and adoption.

QUESTION PERIOD:

RESOLUTION TO PROCEED TO CLOSED MEETING: 6:15pm

Moved, Seconded and CARRIED

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

(k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

RECONVENE: 6:22pm

38/24
Bylaw 690 –
Finance Plan

ADJOURNMENT:

Moved, Seconded and CARRIED

THAT the Regular meeting of the Village of Port Alice held May 8, 2024, be adjourned at 6:22pm.

39/24
Bylaw 691 –
Finance Plan

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held May 8, 2024.

Mayor

Chief Administrative Officer

40/24
Resolution to
move to
Closed
Meeting

41/24
Adjournment

VILLAGE OF PORT ALICE

Port Alice Volunteer Fire Department Fire Chief's Monthly Report For the month April 2024

Active Members	13	Rescue Calls	2
On Leave	1	Fire Calls	0
New/Recruits **	2	Lift Assist Calls	0
Total	16	Ambulance Driver Assist Calls	0
Mutual Aid Calls	0	Public Relation Events	0
Number Of False Alarms	0	Training Events	3

Practices / Events:

Date	Attendance	Purpose
02April2024	6	Practice: Pumper practice at school
03April2024	6	MVA
6 & 7 April	1	S100 Training
09April2024	11	Practice: Rope at the Arena
13April2024	9	Hall Clean-up
16April2024	11	Practice: Hose practice at the Victorian
23April2024	10	Practice: SCBA's & Gear practice
24 & 25 April	1	Traffic Control Training
26April2024	7	MVA
27 & 28 April	1	First 15 Training
30April2024	7	Practice: Month End Checks
<u>PAVFD Updates</u>		
Jan 2024		Received Training on New to us SCBA's
April 2024		RMP – Apologizes for the condition of SCBA's and repaired/cleaned free of charge.

Fire Chief:

Administrator:



VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR APRIL 2024

Total Payment of Accounts:	\$116,962.18
Wages Payable:	<u>\$40,650.40</u>
Total Accounts Payable Listing	<u><u>\$157,612.58</u></u>

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
001638	002	10/04/2024	A-045	ALSCO UNIFORM & LI	LNAN911116	PW Coveralls	88.37		88.37	
001639	002	10/04/2024	B-154	BROGAN FIRE & SAFE	30067771	Wedge-It	80.73		80.73	
001640	002	10/04/2024	H-006	HOME HARDWARE	403427 403543 4045628 404873 405509 405596 405593 405727	PW Supplies Padlocks Saw Blades, Hole S Anti skid paint & Link River Supplie PW Supplies Link River Supplie PW Supplies	240.16 53.74 231.33 91.70 196.33 411.99 244.36 326.99		1,796.60	
001641	002	10/04/2024	K-041	KEVIN MCINTYRE ENT	702893	SEA VAC Water	357.50		357.50	
001642	002	10/04/2024	L-084	ZOFF CONTRACTING I	INV0499	March Janitorial	630.00		630.00	
001643	002	10/04/2024	M-069	MCELHANNEY CONSULT	2121 242917	Active Transportat	10,663.80		10,663.80	
001644	002	10/04/2024	N-072	NORTH ISLAND WASTE	March 2024	March Garbage Cont	7,728.00		7,728.00	
001645	002	10/04/2024	P-101	MJG ENTERPRISES LT	7746 7742 7743 7745 7760	Link River Fuel Link River Fuel Link River Fuel Link River Fuel PW & FD Fuel	357.98 275.01 532.30 611.61 1,167.89		2,944.79	
001646	002	10/04/2024	P-106	PACIFICUS BIOLOGIC	PA-2024-3516	Marina Boat Ramp A	4,974.38		4,974.38	
001647	002	10/04/2024	S-114	STEELHEAD ENTERPRI	1102	Pavillion Roof	2,087.68		2,087.68	
001648	002	12/04/2024	O-345	ORACH ENTERPRISES	5953	Port-a-Potty Renta	422.10		422.10	
001649	002	12/04/2024	A-045	ALSCO UNIFORM & LI	LNAN912705 LNAN914305	PW Coveralls PW Coveralls	88.37 88.37		176.74	
001650	002	12/04/2024	A-852	REAPER SIGNS KILLE	112	Magnets and Decals	151.20		151.20	
001651	002	12/04/2024	D-003	DISTRICT OF PORT H	11042	March Building Ins	57.40		57.40	
001652	002	12/04/2024	F-004	FOX'S DISPOSAL SER	3707 3706 3705	Blue Bin rental an Wood Bin rental an Sludge Bin rental	564.29 564.29 564.29		1,692.87	
001653	002	12/04/2024	F-005	F.P. FOODS LIMITED	490763 491176	PW Coffee Supplies CC Cleaner	56.82 10.74		67.56	
001654	002	12/04/2024	G-061	GEORGIA STRAIT REF	9648A	Propane Line insta	1,496.25		1,496.25	
001655	002	12/04/2024	H-006	HOME HARDWARE	403306 405212 406245	Piping and Intake Floor Mop Link River Supplie	147.73 33.59 414.39		595.71	
001670	002	12/04/2024	V-018	VANCOUVER ISLAND H	S4830-10	Annual Water Permi	250.00		250.00	
001669	002	12/04/2024	T-195	TEX ELECTRIC LTD	3372	Pump Swap Lift Sta	481.95		481.95	
001668	002	12/04/2024	S-085	SUNCO PLYWOOD INCO	282339	Door Pulls and Hoo	38.02		38.02	
001667	002	12/04/2024	S-049	SHOPRITE MARINE &	383528 Credit	Filter, Spark plug Refund	132.70 105.66-		27.04	
001666	002	12/04/2024	R-003	REGIONAL DISTRICT	7701	MFA Debt Interest	4,410.00		4,410.00	
001665	002	12/04/2024	P-093	PROGRESSIVE DIESEL	80322	Dump Truck Service	3,156.35		3,156.35	
001664	002	12/04/2024	P-090	PORT ALICE GAS INC	Arena Mar 202 CC March 2024	Arena Propane CC Propane	22.23 1,421.81		1,444.04	
001663	002	12/04/2024	P-023	PORT HARDY BULLDOZ	14464	Gravel to Link	1,297.45		1,297.45	
001662	002	12/04/2024	N-089	N.I. INDUSTRIAL AU	942-517476	Battery	222.75		222.75	

VILLAGE OF PORT ALICE
AP CHEQUE LISTING
 Payment Date From 01/04/2024 To 30/04/2024 ALL Payments BY Pay Date

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
001661	002	12/04/2024	K-101	KATHY O'REILLY TAY	2492	Financial Plan ad	316.93		316.93	
001660	002	12/04/2024	K-087	0997330 CONTRACTIN	0940-A001115	Port Alice Pump Ho	8,839.14		8,839.14	
001659	002	12/04/2024	K-043	K. LAW DRYWALL	106	Drywall Ceiling Re	1,554.00		1,554.00	
001658	002	12/04/2024	K-022	KAL TIRE	071133151 071133193	Tire Repair Back Hoe Tires	70.74 3,036.47		3,107.21	
001657	002	12/04/2024	I-101	INNOV8 DIGITAL SOL	IN480871	Copy Charges Feb 2	127.87		127.87	
001656	002	12/04/2024	I-030	IPEC CONSULTANTS L	CA04220	Doctor Blades	2,472.43		2,472.43	
001671	002	24/04/2024	A-045	ALSCO UNIFORM & LI	LNAN915897	PW Coveralls	88.37		88.37	
001672	002	24/04/2024	A-071	ACE COURIER SERVIC	420306	Water Pump Courier	145.29		145.29	
001673	002	24/04/2024	B-154	BROGAN FIRE & SAFE	30108474	Harnesses	729.90		729.90	
001674	002	24/04/2024	C-010	CAN.UNION OF PUBLI	March 2024	Union Dues	775.10		775.10	
001675	002	24/04/2024	G-060	GREGG DISTRIBUTORS	011-986547	Funnel and Gloves	281.53		281.53	
001676	002	24/04/2024	M-011	MINISTER OF FINANC	95412586 95431066	February Courier March Courier	127.80 106.58		234.38	
001677	002	24/04/2024	M-153	BUREAU VERITAS CAN	VA11142331	Effluent Samples	140.64		140.64	
001678	002	24/04/2024	N-089	N.I. INDUSTRIAL AU	942-518197 942-518196 942-518288 942-520246	Vehicle Parts Vehicle Parts Vehicle Parts Shop Supplies	641.05 513.96 355.93 117.30		1,628.24	
001679	002	24/04/2024	R-003	REGIONAL DISTRICT	7718	Tipping Fees	857.00		857.00	
001680	002	24/04/2024	R-054	ROSE, JERRY	01032024	Batteries, Ratchet	144.82		144.82	
001681	002	24/04/2024	T-195	TEX ELECTRIC LTD	3401	Water well replace	5,138.24		5,138.24	
001682	002	24/04/2024	V-018	VANCOUVER ISLAND H	S6813-10	Community Centre A	150.00		150.00	
Apr PR	002	30/04/2024	R-002	RECEIVER GENERAL F	Apr PR 2 2024		1,659.07		1,659.07	
Apr PR	002	30/04/2024	R-002	RECEIVER GENERAL F	Apr PR 2024		12,961.87		12,961.87	
Mar Hyd	002	30/04/2024	B-003	BC HYDRO	Mar Hydro 202		2,394.14		2,394.14	
Mar Hyr	002	30/04/2024	B-003	BC HYDRO	Mar Hydro 2/2		435.26		435.26	
Mar PR	002	30/04/2024	R-002	RECEIVER GENERAL F	Mar PR 2 2024		2,762.09		2,762.09	
Mar PR	002	30/04/2024	R-002	RECEIVER GENERAL F	Mar PR 2024		22,679.38		22,679.38	
Total:							116,962.18	0.00	116,962.18	

Description	Qty	Amount
Cheque	45	74,070.37
EFT	6	42,891.81
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Cheque	0	0.00
EFT	0	0.00
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	51	116,962.18

*** End of Report ***

VILLAGE OF PORT ALICE
SUMMARY OF REVENUE & EXPENSES FOR APRIL 2024

Attached is the detailed report of Revenue and Expenditures for April 2024. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

1 The ideal amount of revenue received and expenditures paid to April is:

34%

2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (638,053.30)	\$ 662,444.89	\$ 24,391.59
Water	\$ (30,885.81)	\$ 42,874.95	\$ 11,989.14
Sewer	\$ (72,202.79)	\$ 43,098.36	\$ (29,104.43)
(Surplus)/deficit	\$ (741,141.90)	\$ 748,418.20	\$ 7,276.30

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 310,000.00	\$ 103,893.15	34%
[b]	P.W. General	112 120 0101	\$ 230,000.00	\$ 79,342.59	
	P.W. Transfer Stn	112 130 0101	\$ 35,500.00	\$ 17,521.55	
	Recycling Depot Wages	112 130 0106	\$ 35,500.00	\$ 13,244.96	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ -	
	P.W. Boulevards	112 150 0101	\$ 15,000.00	\$ 784.91	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 3,604.49	
	P.W. Sewer T.P.	312 120 0101	\$ 30,000.00	\$ 9,141.39	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 3,512.04	
	Sub Total		\$ 378,500.00	\$ 127,151.93	34%
[c]	Recreation	112 160 0101	\$ 118,000.00	\$ 38,853.35	
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 35,000.00	\$ 11,346.88	
			\$ 153,000.00	\$ 50,200.23	33%

Respectfully submitted


 Bonnie Danyk, Finance Officer

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2024, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2024
 To 30/04/2024

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	0.00	0.00	759,465.00-	759,465.00-
1110000101	UTILITY TAX	0.00	0.00	15,000.00-	15,000.00-
1110000102	GRANT-IN-PLACE OF TAXES	0.00	0.00	7,000.00-	7,000.00-
	TOTAL REAL PROPERTY TAXES	0.00	0.00	781,465.00-	781,465.00-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	35,820.35-	43,785.93-	90,000.00-	46,214.07-
	TOTAL SALES OF SERVICE & GOODS:	35,820.35-	43,785.93-	90,000.00-	46,214.07-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	64.00-	70.00-	1,000.00-	930.00-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	1,067.00-	2,766.00-	5,500.00-	2,734.00-
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	105.47-	195.20-	3,500.00-	3,304.80-
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	1,786.25-	4,851.25-	5,000.00-	148.75-
	TOTAL RECREATION SUPPLIES & SERVICE	3,022.72-	7,882.45-	15,000.00-	7,117.55-
RECREATION FACILITIES RENTAL REVENUE					
1111000320	COMMUNITY CENTRE REVENUE	71.50-	3,954.25-	19,000.00-	15,045.75-
1111000321	CC CONCESSION REVENUE	216.75-	708.75-	4,000.00-	3,291.25-
1111000330	SEA VIEW ACTIVITY CENTER	0.00	13.00-	4,000.00-	3,987.00-
	TOTAL REC. FACILITIES RENTAL REVENUE	288.25-	4,676.00-	27,000.00-	22,324.00-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	667.10-	2,006.30-	6,500.00-	4,493.70-
1111100110	BUSINESS LICENCE FEE REVENUE	25.00	4,905.00-	3,610.00-	1,295.00
1111100120	DOG LICENCES/FINES	45.00-	600.00-	500.00-	100.00
1111100130	PERMITS:BUILDING/BURNING	20.00-	375.00-	1,000.00-	625.00-
	TOTAL LICENCES & PERMITS	707.10-	7,886.30-	11,610.00-	3,723.70-
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	9,483.23-	38,289.61-	100,000.00-	61,710.39-
1111100231	BANK BALANCE INTEREST	2,590.13-	23,147.77-	60,000.00-	36,852.23-
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	10,331.17-	30,153.62-	0.00	30,153.62
1111100240	TAX PENALTIES	0.00	0.00	4,500.00-	4,500.00-
1111100241	TAX ARREARS INTEREST	67.33-	198.64-	4,500.00-	4,301.36-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	60.00-	200.00-	500.00-	300.00-
1111100246	RECYCLING REVENUE	446.38-	3,115.85-	5,000.00-	1,884.15-
1111100250	MISCELL. REVENUE	247.00-	155,199.98-	500.00-	154,699.98
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	87.25-	240.75-	600.00-	359.25-
1111100255	RUMBLE BEACH MARINA PARKING FEES	1,303.65-	3,403.69-	15,000.00-	11,596.31-
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	1,805.17-	1,736.17-	7,350.00-	5,613.83-
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	0.00	0.00	1,575.00-	1,575.00-
1111100259	MARINA LAUNDRY AND SHOWERS	0.00	345.00-	1,500.00-	1,155.00-
1111100263	LINK RIVER REVENUE	3,623.27-	16,852.56-	30,000.00-	13,147.44-
	TOTAL OTHER REVENUE	30,044.58-	272,883.64-	233,525.00-	39,358.64
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	370,000.00-	370,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	5,000.00-	5,000.00-
1111200120	CARIP-Carbon Tax 12	0.00	0.00	129,163.00-	129,163.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	7,000.00-	7,000.00-
1111200123	ICE-T: GRANT PROJECTS	0.00	0.00	50,000.00-	50,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	0.00	90,000.00-	90,000.00-
1111200131	ECONOMIC DEVELOPMENT PLAN	0.00	17,500.00-	0.00	17,500.00-
1111200137	UBCM FIRE DEPARTMENT GRANT	0.00	0.00	30,000.00-	30,000.00-
1111200138	GROWING COMMUNITIES FUND GRANT	0.00	0.00	742,685.00-	742,685.00-
1111200142	PACIFICAN GRANT	0.00	0.00	65,000.00-	65,000.00-
1111200145	UBCM FIRESMART GRANT	0.00	39,275.98-	0.00	39,275.98
1111200146	TACS GRANT MARINA	0.00	0.00	609,250.00-	609,250.00-
1111200147	REDIP GRANT ARENA	0.00	75,000.00-	75,000.00-	0.00
1111200148	PROVINCIAL ONE TIME GRANTS	0.00	169,163.00-	238,000.00-	68,837.00-
	TOTAL PROVINCIAL GRANTS	0.00	300,938.98-	2,411,098.00-	2,110,159.02-
FEDERAL GOVERNMENT					

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2024
 To 30/04/2024

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,300.00-	1,300.00-
	TOTAL FEDERAL GRANTS	0.00	0.00	1,300.00-	1,300.00-
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	80,000.00-	80,000.00-
1111300010	APPROPRIATION FROM SURPLUS [2013]	0.00	0.00	70,000.00-	70,000.00-
1111300012	APPROPRIATION FROM CAPITAL SURPLUS (0.00	0.00	75,000.00-	75,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	795,000.00-	795,000.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	1,020,000.00-	1,020,000.00-
	GRAND TOTAL GENERAL FUND REVENUE	69,883.00-	638,053.30-	4,590,998.00-	3,952,944.70-
	GRAND TOTAL GENERAL FUND REVENUE:	69,883.00-	638,053.30-	4,590,998.00-	3,952,944.70-
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	3,612.47	14,449.88	45,000.00	30,550.12
1120000101	OFFICE STAFF SALARIES & BENEFITS	24,969.73	103,893.15	310,000.00	206,106.85
1120000102	OFFICE STAFF MEDICAL REFERRAL	165.00	340.00	500.00	160.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	1,200.00	4,500.00	3,300.00
1120000105	AUDIT FEES AND EXPENSES	0.00	0.00	25,000.00	25,000.00
1120000107	PROFESSIONAL DEVELOPMENT	0.00	0.00	4,500.00	4,500.00
	TOTAL ADMINISTRATION	28,747.20	119,883.03	389,500.00	269,616.97
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	0.00	3,217.96	3,000.00	217.96-
1120000202	OFFICE TELEPHONE/FAX	0.00	490.42	5,000.00	4,509.58
1120000203	OFFICE HYDRO	0.00	508.62	3,000.00	2,491.38
1120000204	OFFICE OPERATING SUPPLIES, MAINT &	0.00	122.31	4,000.00	3,877.69
1120000205	OFFICE JANITORIAL CONTRACT	960.00	1,440.00	7,200.00	5,760.00
1120000206	LEGAL FEES	0.00	559.96	12,000.00	11,440.04
1120000207	IT EXPENSES	0.00	17,684.10	20,000.00	2,315.90
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	400.00	2,355.00	2,000.00	355.00-
1120000301	OFFICE POSTAGE	8.64	560.64	2,000.00	1,439.36
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	0.00	100.00	100.00
1120000303	OFFICE STATIONERY	0.00	338.51	3,000.00	2,661.49
1120000304	COMPUTER FORMS & SUPPLIES	0.00	444.04	1,000.00	555.96
1120000305	XEROX LEASE/ADVERTISING	301.84	643.73	3,500.00	2,856.27
1120000306	OFFICE ALARM MONITORING	0.00	0.00	500.00	500.00
1120000309	CANON LEASE PAYMENTS	339.87	1,127.65	4,500.00	3,372.35
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	0.00	0.00	20,000.00	20,000.00
1120000402	TOURISM	0.00	0.00	8,000.00	8,000.00
1120000403	HERITAGE	340.00	880.00	2,500.00	1,620.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000407	MISCELLANEOUS	1,724.60	1,873.57	500.00	1,373.57-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000418	VTN PILOT PROJECT	0.00	8,000.00	8,000.00	0.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	0.00	421.38	1,500.00	1,078.62
	TOTAL OTHER EXPENSES	4,074.95	40,667.89	115,000.00	74,332.11
	TOTAL GENERAL GOVERNMENT	32,822.15	160,550.92	504,500.00	343,949.08
PROTECTIVE SERVICES					
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	0.00	2,975.00	10,700.00	7,725.00
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	475.28	475.28	10,000.00	9,524.72
1121000201	FIRE DEPT INSURANCE	0.00	4,695.32	7,000.00	2,304.68
1121000202	FIRE HALL PHONE	0.00	81.86	1,000.00	918.14
1121000204	FIRE HALL HEAT & LIGHT	0.00	1,049.75	6,000.00	4,950.25
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	2,000.00	5,000.00	3,000.00
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	1,338.05	5,000.00	3,661.95
1121000207	FIRE DEPT OPERATING SUPPLIES	1,059.62	1,294.26	18,300.00	17,005.74
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	275.00	1,500.00	1,225.00
1121000211	FIRE DEPT PROMO	0.00	0.00	4,000.00	4,000.00
1121000213	UBCM GRANT EQUIPMENT/TRAINING	0.00	0.00	30,000.00	30,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES	1,534.90	14,184.52	99,000.00	84,815.48

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2024, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2024
 To 30/04/2024

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	0.00	0.00	3,000.00	3,000.00
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	0.00	1,500.00	1,500.00
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	1,500.00	1,500.00
1121100202	EMERGENCY TELEPHONE	0.00	81.47	2,000.00	1,918.53
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.:	<u>0.00</u>	<u>81.47</u>	<u>9,000.00</u>	<u>8,918.53</u>
	TOTAL PROTECTIVE SERVICES :	<u>1,534.90</u>	<u>14,265.99</u>	<u>108,000.00</u>	<u>93,734.01</u>
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	19,494.26	79,342.59	230,000.00	150,657.41
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	165.00	1,000.00	835.00
1121200103	P.W. COVERALLS & WORKBOOTS	337.68	752.56	3,000.00	2,247.44
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	0.00	2,102.87	4,500.00	2,397.13
	TOTAL PUBLIC WORKS WAGES & BENEFITS :	<u>19,831.94</u>	<u>82,363.02</u>	<u>238,500.00</u>	<u>156,136.98</u>
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	0.00	2,624.69	6,500.00	3,875.31
1121200202	P.W. YARD & STORES - PHONE	0.00	220.94	2,000.00	1,779.06
1121200203	P.W. YARD & STORES - HYDRO	0.00	861.29	7,000.00	6,138.71
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	1,451.04	2,218.77	9,000.00	6,781.23
1121200205	P.W. MAINTENANCE WORKSHOP	0.00	1,697.58	1,500.00	197.58-
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES :	<u>1,451.04</u>	<u>7,623.27</u>	<u>26,300.00</u>	<u>18,676.73</u>
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	0.00	2,000.00	2,000.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	7,130.92	11,415.89	40,000.00	28,584.11
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	500.00	500.00
1121200306	PARKS - MAINTENANCE	0.00	0.00	5,000.00	5,000.00
1121200307	DOCK & BOAT LAUNCH EXPENSES	19.25	1,951.69	20,000.00	18,048.31
1121200308	P.W. SMALL TOOLS/EQUIPMENT	482.09	862.86	2,500.00	1,637.14
1121200309	PORTA POTTI RENTALS	403.20	806.40	5,000.00	4,193.60
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS :	<u>8,035.46</u>	<u>15,036.84</u>	<u>75,000.00</u>	<u>59,963.16</u>
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	0.00	0.00	20,000.00	20,000.00
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	0.00	0.00	35,000.00	35,000.00
1121200405	STREET LIGHTS - HYDRO	1,402.28	4,332.98	18,000.00	13,667.02
1121200406	STREET LIGHTS - MAINTENANCE	0.00	0.00	5,000.00	5,000.00
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	2,000.00	2,000.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	0.00	20,000.00	20,000.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	20,000.00	20,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS :	<u>1,402.28</u>	<u>4,332.98</u>	<u>122,000.00</u>	<u>117,667.02</u>
	TOTAL PUBLIC WORKS DEPARTMENT :	<u>30,720.72</u>	<u>109,356.11</u>	<u>461,800.00</u>	<u>352,443.89</u>
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	4,144.52	17,521.55	35,500.00	17,978.45
1121300103	TRANSFER STATION OPERATING	1,183.70	2,798.15	20,000.00	17,201.85
1121300105	GARBAGE COLLECTION CONTRACT	14,720.00	29,978.15	88,000.00	58,021.85
1121300106	RECYCLING DEPOT WAGES	3,368.61	13,244.96	35,500.00	22,255.04
	TOTAL ENVIRONMENTAL HEALTH SERVICES :	<u>23,416.83</u>	<u>63,542.81</u>	<u>179,000.00</u>	<u>115,457.19</u>
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	0.00	0.00	1,500.00	1,500.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	54.67	54.67	2,000.00	1,945.33
	TOTAL PUBLIC HEALTH & WELFARE :	<u>54.67</u>	<u>54.67</u>	<u>4,000.00</u>	<u>3,945.33</u>
ENVIRONMENTAL DEVELOPMENT					
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	784.91	784.91	15,000.00	14,215.09
1121500102	BOULEVARD MAINTENANCE	0.00	615.00	30,000.00	29,385.00
1121500103	GARDEN CONTRACT	0.00	0.00	6,000.00	6,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2024, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts
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Transactions Entered From 01/04/2024
 To 30/04/2024

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121500205	DIKE MAINTENANCE	0.00	0.00	20,000.00	20,000.00
1121500207	LINK RIVER IMPROVEMENTS	5,917.14	14,153.61	105,000.00	90,846.39
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00
1121500209	LINK RIVER MAINTENANCE	0.00	0.00	10,000.00	10,000.00
1121500210	LINK RIVER SUPPLIES	0.00	0.00	10,000.00	10,000.00
1121500211	LINK RIVER CARETAKER	0.00	0.00	10,000.00	10,000.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	<u>6,702.05</u>	<u>15,553.52</u>	<u>207,500.00</u>	<u>191,946.48</u>
	TOTAL ENVIRONMENTAL SERVICES	<u>30,173.55</u>	<u>79,151.00</u>	<u>390,500.00</u>	<u>311,349.00</u>
RECREATION SERVICES					
RECREATION DEPARTMENT					
1121600101	RECREATION DEPARTMENT WAGES & BENEFIT	9,353.69	38,853.35	118,000.00	79,146.65
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	0.00	500.00	500.00
1121600104	EDUCATION & TRAINING C. C.	0.00	0.00	500.00	500.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	<u>9,353.69</u>	<u>38,853.35</u>	<u>119,000.00</u>	<u>80,146.65</u>
RECREATION PROGRAMS					
1121600302	RECREATION PROGRAMS AND SUPPLIES	0.00	36.31	4,000.00	3,963.69
1121600305	STAFF SWEAT/T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	0.00	278.20	2,000.00	1,721.80
1121600308	MISC. MERCHANDISE	144.45	244.45	3,500.00	3,255.55
1121600309	CONCESSION SUPPLIES	45.98	771.72	3,500.00	2,728.28
	TOTAL RECREATION DEPARTMENT PROGRAMS	<u>190.43</u>	<u>1,330.68</u>	<u>13,500.00</u>	<u>12,169.32</u>
OTHER RECREATION SERVICES					
1121600402	AID TO PUBLIC HOLIDAYS	0.00	2,150.00	5,500.00	3,350.00
1121600403	LIBRARY REQUISITION	0.00	16,486.00	33,000.00	16,514.00
	TOTAL OTHER RECREATION DEPT. SERVICES	<u>0.00</u>	<u>18,636.00</u>	<u>38,500.00</u>	<u>19,864.00</u>
	TOTAL RECREATION DEPARTMENT SERVICES	<u>9,544.12</u>	<u>58,820.03</u>	<u>171,000.00</u>	<u>112,179.97</u>
ARENA					
1121700106	ARENA ALARM MONITORING	0.00	0.00	500.00	500.00
1121700201	ARENA INSURANCE	0.00	17,470.33	15,500.00	1,970.33
1121700202	ARENA TELEPHONE	0.00	81.47	1,000.00	918.53
1121700203	ARENA HYDRO & PROPANE	435.70	890.91	3,000.00	2,109.09
1121700204	ARENA BUILDING OPERATION & MAINTENAN	0.00	263.45	5,000.00	4,736.55
	TOTAL ARENA EXPENDITURES	<u>435.70</u>	<u>18,706.16</u>	<u>25,000.00</u>	<u>6,293.84</u>
	TOTAL ARENA EXPENSES	<u>435.70</u>	<u>18,706.16</u>	<u>25,000.00</u>	<u>6,293.84</u>
COMMUNITY CENTRE					
1121800101	JANITOR SALARIES & BENEFITS	2,610.22	11,346.88	35,000.00	23,653.12
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	300.00	300.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C. C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	300.00	300.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	0.00	500.00	500.00
1121800201	COMMUNITY CENTRE INSURANCE	0.00	10,962.65	10,000.00	962.65
1121800202	COMMUNITY CENTRE TELEPHONE	0.00	81.77	1,000.00	918.23
1121800203	COMMUNITY CENTRE HEAT & LIGHT	1,354.10	6,135.80	18,500.00	12,364.20
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	3,168.18	7,338.39	25,000.00	32,338.39
	TOTAL COMMUNITY CENTER EXPENDITURES	<u>7,132.50</u>	<u>21,188.71</u>	<u>90,700.00</u>	<u>69,511.29</u>
	TOTAL COMMUNITY CENTRE EXPENSES	<u>7,132.50</u>	<u>21,188.71</u>	<u>90,700.00</u>	<u>69,511.29</u>
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	1,201.13	1,500.00	298.87
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	0.00	81.47	1,000.00	918.53
1121900204	SEA VIEW ACTIVITY CENTRE JANITORIAL	357.50	357.50	0.00	357.50
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	449.36	4,000.00	3,550.64
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES	<u>357.50</u>	<u>2,089.46</u>	<u>6,500.00</u>	<u>4,410.54</u>
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES PRINCIPAL & INTEREST -	4,410.00	4,410.00	33,900.00	29,490.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	50.00	200.00	0.00	200.00
1122100103	BANK CHARGES	547.88	1,616.85	5,000.00	3,383.15
1122100106	TRANSFER GAS TAX	0.00	0.00	219,163.00	219,163.00
	TOTAL DEBT CHARGES	<u>5,007.88</u>	<u>6,226.85</u>	<u>258,063.00</u>	<u>251,836.15</u>
	TOTAL FISCAL SERVICES & DEBT CHARGES	<u>5,007.88</u>	<u>6,226.85</u>	<u>258,063.00</u>	<u>251,836.15</u>
CAPITAL EXPENDITURES FROM REVENUE					

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2024, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts
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Transactions Entered From 01/04/2024
 To 30/04/2024

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1122300012	VACANT	3,165.00	3,165.00	238,000.00	234,835.00
LAND & OFFICE EQUIPMENT					
1122300117	ACTIVE TRANSPORTATION PLAN	10,156.00	10,156.00	0.00	10,156.00-
1122300118	FIREHALL UPGRADES	0.00	0.00	75,000.00	75,000.00
1122300120	OFFICE UPGRADES	0.00	0.00	40,000.00	40,000.00
1122300121	GROWING COMMUNITIES FUND PROJECTS	0.00	10,147.71	742,685.00	732,537.29
1122300150	LAND CAP:MARINA	4,737.50	4,901.14	609,250.00	604,348.86
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDITURES:	14,893.50	25,204.85	1,466,935.00	1,441,730.15
PUBLIC WORKS					
1122300418	REPLACE STREETLIGHTS	0.00	0.00	30,000.00	30,000.00
1122300420	PW CAP:CULVERT REPLACEMENT & BRIDGE	0.00	0.00	500,000.00	500,000.00
1122300421	PW CAP:MARINE DRIVE BANK ASSESSMENT	0.00	0.00	225,000.00	225,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES :	0.00	0.00	755,000.00	755,000.00
RECREATION					
1122300507	KAYAK PROJECT	166,849.09	166,884.81	0.00	166,884.81-
1122300508	LIONS PARK PAVILLION UPGRADE	0.00	0.00	40,000.00	40,000.00
	TOTAL REC. DEPART. CAP. EXPENDITURES :	166,849.09	166,884.81	40,000.00	126,884.81-
ARENA					
1122300607	ARENA FEASIBILITY STUDY	0.00	0.00	75,000.00	75,000.00
	TOTAL ARENA CAPITAL EXPENDITURES :	0.00	0.00	75,000.00	75,000.00
	TOTAL CAPITAL EXPENDITURES	181,742.59	192,089.66	2,336,935.00	2,144,845.34
	GRAND TOTAL GENERAL FUND EXPENDITURES :	299,471.61	662,444.89	4,352,998.00	3,690,553.11
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOVT - SCHOOL TAX	0.00	28,695.49	0.00	28,695.49-
	TOTAL TRANSMISSION OF TAXES :	0.00	28,695.49	0.00	28,695.49-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	299,471.61	691,140.38	4,352,998.00	3,661,857.62
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	22,318.80-	30,529.95-	60,000.00-	29,470.05-
2110000102	WATER RATES PENALTIES	4.95	355.86-	1,000.00-	644.14-
	TOTAL WATER RATES REVENUE :	22,313.85-	30,885.81-	61,000.00-	30,114.19-
	GRAND TOTAL WATER REVENUE :	22,313.85-	30,885.81-	61,000.00-	30,114.19-
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	953.27	3,604.49	20,000.00	16,395.51
2121200201	INSURANCE - WATER SYSTEM	0.00	5,268.43	5,000.00	268.43-
2121200301	WATER EQUIP. REPAIR/MAINT.	14,076.58	33,752.03	30,000.00	3,752.03-
2121200302	WATER FUND CAPITAL RESERVE	250.00	250.00	6,000.00	5,750.00
	TOTAL WATER MAINTENANCE EXPENDITURES :	15,279.85	42,874.95	61,000.00	18,125.05
	TOTAL WATER FUND EXPENDITURES :	15,279.85	42,874.95	61,000.00	18,125.05
	TOTAL	15,279.85	42,874.95	61,000.00	18,125.05
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	51,608.10-	71,222.28-	140,000.00-	68,777.72-
3110000103	SEWER RATES PENALTIES	11.70	980.51-	2,000.00-	1,019.49-
	TOTAL SEWER REVENUE :	51,596.40-	72,202.79-	142,000.00-	69,797.21-
	GRAND TOTAL SEWER FUND REVENUE :	51,596.40-	72,202.79-	142,000.00-	69,797.21-
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	1,807.54	9,141.39	30,000.00	20,858.61
3121200102	SEWER DIST. SYSTEM WAGES	700.12	3,512.04	10,000.00	6,487.96
3121200201	SEWER INSURANCE	0.00	7,302.08	6,500.00	802.08-
3121200202	SEWER PLANT TELEPHONE EXPENSE	0.00	265.49	2,000.00	1,734.51
3121200203	SEWER HYDRO	864.73	5,756.26	23,000.00	17,243.74
3121200204	SEWER SUPPLIES & MAINTENANCE	2,991.31	13,645.95	30,000.00	16,354.05
3121200205	SLUDGE DISPOSAL	1,287.75	2,797.68	10,000.00	7,202.32
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	677.47	700.00	22.53
	TOTAL SEWER OPERATING EXPENSE :	7,651.45	43,098.36	112,200.00	69,101.64
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	29,800.00	29,800.00
	TOTAL CAP. EXPEND. FROM SEWER REVENUE :	0.00	0.00	29,800.00	29,800.00
	TOTAL:	50,978.95-	17,115.29-	0.00	17,115.29-

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
For Fiscal Year 2024, Period 4 to 4 and Budget Cycle Provisional and Prd 1 to 4 Actuals

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/04/2024
To 30/04/2024

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REPORT TOTALS:		181,774.66	39,136.79	0.00	39,136.79

*** End of Report ***

Info Items

May 6, 2024

File: 4900.03

The Honourable David Eby, MLA
Premier of the Province of British Columbia
premier@gov.bc.ca

Delivered Via Email

Dear Premier Eby:

Re: Support for Bill-34

District of Logan Lake Council at the April 2, 2024 Regular Meeting, passed the following resolution:

"THAT Council send a letter in Support for Bill-34 and the Restricting of Consumption of Illegal Substances Act."

The District of Logan Lake supports Bill-34 and believes this is a necessary step in addressing the ongoing crisis of drug addiction and overdose in our community. By restricting public consumption of illegal substances, we can create a safer and more welcoming environment for all residents, including children and families.

We feel that public spaces should be freely enjoyed by all community members and used for their intended purpose. While Council acknowledges that no person should feel compelled to engage in substance abuse alone and privately, but this should not come at the expense of degrading our public spaces.

Yours truly,



Laurel Grimm
Director of Corporate Affairs

LG/sv

B.C. Municipalities and Regional Districts
Dan Albas, MP Central Okanagan-Similkameen-Nicola
Jackie Tegart, MLA Fraser-Nicola
District of Hudson's Hope

MEDIA RELEASE

May 2, 2024
 FOR IMMEDIATE RELEASE
 MR24-017

Student housing taking shape quickly at Comox Valley campus

Work started in mid-March to raise the walls at the new Student Housing Commons on NIC’s Comox Valley campus—and progress is already visible.

The reason is the way the building panels are assembled: offsite by employees of [Ron Anderson & Sons Ltd. \(RAS\)](#), the company overseeing the construction.

“It’s pretty exciting watching it go up,” said Chris Udy, NIC Director of Capital Planning and Projects. “It goes up so quickly.”

Once complete, NIC’s student housing buildings will provide 217 beds for students, including 157 in a larger building and 60 for students with families in a separate building, as well as common spaces throughout the site. It is designed to be an inclusive, accessible, Indigenized, welcoming space to make all students, including those with families, feel connected.

Matt Kiley, Chief Operating Officer for RAS, recently gave an NIC contingent a tour of their facility in Chemainus, where the walls and floors are put together before shipment to the housing site in Courtenay.



RAS employees assemble a panel at their Chemainus facility, which will then be sent to the build site at NIC’s Comox Valley campus.

The process is referred to as off-site construction. For this project, putting the panels together elsewhere brings certain advantages, such as the crew at the build site requiring less space.

“Our ideal scenario is we start building and put it right on the truck,” Kiley said.

They are putting out two full trucks of wall panels a day, which equals about 7,000–8,000 square feet. Right now, they are working on four or five active framing jobs, such as the NIC project, along with projects in the concrete or in the finishing stages or ones early in the process, such as design or bidding.

“All the employees are local,” Kiley said.

The process helps keep costs under control. It also produces less waste because of methods such as pre-measuring, and they find ways to incorporate smaller lengths of studs that might otherwise go to waste. The approach fits in with the green features of the build. The project proponent, Urban One, which oversees the entire project, has committed to using mass timber elements to produce a building that will meet Step 4 of the BC Energy Step Code—the highest for commercial buildings.

At one point on the tour, Kiley points out sections of roofing composed of compressed scrap wood that go through RAS’s optimizing saw. As he says, this project aligns with the province’s [Wood First Initiative](#) to get more jobs for people in B.C. using wood from within the province.

NIC is honoured to acknowledge the traditional territories of the combined 35 First Nations of the Nuu-chah-nulth, Kwakwaka'wakw and Coast Salish traditions, on whose traditional and unceded territories the college's campuses are situated.



MEDIA RELEASE

The off-site process means other benefits. For sheeting for the individual wall panels, it takes far less time and requires less decision-making than it would on site.

“They’re small efficiencies, but they start to add up,” Kiley said.

For the pieces to be assembled at the Courtenay build site, they are sized in Chemainus using the iN4 Hornet saw, a MiTek product that Kiley calls the “heart” of the operation. The process notes all the dimensions, and numbers them based on layout plans, with the information stamped on each piece.

“We’re cutting them in the order that they’ll need them,” Kiley said. “We try to make the movement of materials more fluid.”

Offsite designers put together computer blueprints, which are adapted and sent to the crew assembling the pieces at the Comox Valley campus. This simplifies the process of putting the buildings together, which Kiley likens to creating their own IKEA furniture instructions.

The Student Housing Commons is scheduled to open for September 2025. For more information on the project, see www.engage.nic.bc.ca/housing-commons.

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