VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA
TO BE HELD WEDNESDAY NOVEMBER 26, 2025, at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE

Port Alice
Gateway to the Wild West Coast

(1) CALL TO ORDER
We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(3) ADOPTION OF AGENDA:
THAT the Agenda for the Meeting of the Village of Port Alice for November 26, 2025, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

(4) DELEGATIONS:

(5) MINUTES:
Pg 3-4 **a.)** ***THAT*** *the Minutes from the Regular Meeting Minutes of November 12, 2025, be approved.*

(6) COMMUNICATIONS:
Pg 5 **a.)** Acknowledgement of Donation Letter
November 6, 2025, Letter from Jay Hartling, BHP Group

Pg 7-8 **b.)** Trees on Crown Land near Port Alice Clinic follow-up
November 13, 2025, Letter from Lesly Deuchar, Island Health

(7) REPORTS:
Pg 9-10 **a.)** Link River Review
November 14, 2025, Report from Ryan Nicholson, Economic Development Officer

Pg 11-17 **b.)** Summary of Revenue & Expenses for September & October 2025
November 20, 2025, Report from Bonnie Danyk, CAO/CFO

Pg 19-22 **c.)** Accounts Payable Listing for September & October 2025
November 20, 2025, Report from Bonnie Danyk, CAO/CFO

Pg 23-24 **d.)** 2026 Committee and Board Appointments
November 22, 2025, Report from Mayor Kevin Cameron

Pg 25 **e.)** 2026 Council Regular Meeting Dates

Pg 27 **f.)** 2026 Committee Meeting Dates

Table **g.)** Doug Bondue Arena Condition Assessment – *on Table and online*
November 5, 2025, Report from Michael Lemon

(8) BYLAWS:
Pg 29-30 **a.)** Borrowing Bylaw 694

Recommendation:
THAT Borrowing Bylaw 700 be given first, second, and third reading

(9) QUESTION PERIOD:

Port Alice
Gateway to the Wild West Coast

(10) RESOLUTION TO PROCEED TO CLOSED MEETING

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 (k)negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

RECONVENE

(11) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held November 26, 2025, be adjourned

INFORMATION ITEMS:

a.) November 13, 2025, Media Release, Island Health, New report highlights health gains and inequities in the Island Health region

b.) November 20, 2025, Letter from Aidan McLaren-Caux, Introduction from UBCM Small Community Representative

VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY, NOVEMBER 12, 2025
AT COUNCIL CHAMBERS, VILLAGE OFFICE

Port Alice
Gateway to the Wild West Coast

Present

Mayor Kevin Cameron
Councillor Holly Aldis
Councillor David Stewart
Councillor Russell Murray
Councillor Sean Watson

Absent

Staff

Bonnie Danyk, CAO/CFO
Ryan Nicholson, Economic Development Officer
Tanya Spafford, Admin Assistant

Call to order 6:00pm

87/25 Adoption of Agenda

ADOPTION OF AGENDA:
Moved, Seconded and CARRIED
THAT the Agenda for the Meeting of the Village of Port Alice for November12, 2025, be approved, AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

DELEGATION:

88/25 Minutes of October 22, 2025, Regular Meeting

MINUTES:

Moved, Seconded and CARRIED
***THAT** the Minutes from the Council Meeting of October 22, 2025, be approved.*

COMMUNICATIONS:
Legislation brought forward to amend the Utilities Commission Act
November 4, 2025, Letter from Chris Gilmore, Assistant Deputy Minister

REPORTS:
Quatsino Chalet Annex

89/25 Chalet Annex

November 4, 2025, Report from CAO/CFO, Bonnie Danyk

Moved, Seconded and CARRIED
THAT that staff be directed to proceed with a condition assessment for 1113 Nigei street, the Quatsino Chalet Annex.

90/25 Resolution for RDMW and RD Hospital Boards

Resolution for 2026 Regional District and Regional District Hospital Board Appointments
November 4, 2025, Resolution

Moved, Seconded and CARRIED
WHEREAS Council is required under the Local Government Act to annually appoint a Regional District Director and Alternate Regional District Director;

*THAT **Mayor Kevin Cameron** is appointed as the Regional District Director for 2026, and that **Councillor Holly Aldis** is appointed Alternate Regional District Director for 2026.*

And

WHEREAS Council is required under the Local Government Act to annually appoint a Regional Hospital District Director and Alternate Regional Hospital District Director; THAT ***Mayor Kevin Cameron*** *is appointed Regional Hospital District Director for 2026, and that* ***Councillor Holly Aldis*** *is appointed Alternate Regional Hospital District Director for 2026*

91/25
Resolution for VIRL Board

Resolution for 2026 Vancouver Island Regional Library Appointment
November 4, 2025, Resolution

Moved, Seconded and CARRIED
WHEREAS the Village of Port Alice representative and alternate representative on the Vancouver Island Regional Library Board are appointed yearly by Council;

NOW THEREFORE BE IT RESOLVED THAT ***Councillor Russell Murray*** *be appointed as representative for 2026 and FURTHER THAT* ***Councillor Sean Watson*** *be appointed the alternate representative for 2026*

Port Alice Volunteer Fire Department Chief's Report for October 2025
November 5, 2025, Report from Fire Chief

92/25
Summer Job Program

Canada Summer Jobs Program Application
November 6, 2025, Report from Admin Assistant, Tanya Spafford

THAT the Village of Port Alice apply for three positions, one Tourism and two Public Works, through the Summer Jobs Program Funding program.

BYLAWS:

QUESTION PERIOD:

93/25
Adjournment

ADJOURNMENT: 6:11 pm

Moved, Seconded and CARRIED
THAT *the Regular meeting of the Village of Port Alice held November 12, 2025, be adjourned at 6:11 pm.*

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held November 12, 2025.

Mayor

Chief Administrative Officer

BHP

6840 North Oracle Road
Suite 100
Tucson, Arizona 85704
USA

T +1 520 719 4160
bhp.com

6 November 2025

Jerry Rose, Fire Chief
Port Alice Fire Department
C/O Village of Port Alice
1061 Marine Drive
Port Alice, BC
V0N 2N0

Dear Jerry,

Acknowledgement of Donation

BHP ("Company") is pleased to provide a donation of $5000.00 CAD to the Port Alice Fire Department organization to support emergency response. BHP understands the importance of a well-equipped response team and is committed to supporting emergency response organizations in communities where we have a presence.

To support this payment, please provide an electronic invoice to **BHP Canada Inc** on letterhead that includes the date, the full name of your organisation and address, contact information, tax number (if applicable) an invoice number, and bank details for an ACH wire transfer including name of bank, bank routing number, and bank account number.

Please address this invoice to me at jay.hartling@bhp.com.

We would like to take this opportunity to wish you and your organisation a safe and successful year.

Please do not hesitate to contact me should you have any questions.

Kind regards,

Jay Hartling
Principal Indigenous Engagement, North America
+1-520-343-9307

CC: Heidi Wilson, Superintendent Island Copper

Tanya Spafford

From: Deuchar, Lesly [ISLH] <Lesly.Deuchar@islandhealth.ca>
Sent: Thursday, November 13, 2025 10:20 AM
To: info@portalice.ca; mayor@portalice.ca
Cc: treasurer@portalice.ca; Jajszczok, Max [ISLH]; Tarbotton, Jesse [ISLH]; Jacobson, Gaylene [ISLH]
Subject: Trees on Crown Land near Port Alice Clinic follow-up

Hello & Happy Thursday,

I wanted to follow-up with you all regarding the 'tree issue'...and your request made at the September meeting regarding the trees near the Port Alice Clinic.

The following (italicized) information has been received from the ministry, regarding this issue...and outlines your process for tree removal. It is my understanding that the branch that was hanging near the clinic roof has been removed, to mitigate that risk.

> *After further research and discussions with the District Manager, I have gained a better understanding of the situation. Since both the parcel occupied by the Port Alice hospital and the adjacent forested parcel are designated as Crown Agency tenures, the process differs from a standard danger tree removal scenario.*
> *Typically, private landowners concerned about potential danger trees on neighboring private properties must demonstrate the hazard before we can issue a Free Use Permit (FUP) for removal. However, in this case, I did not identify any immediate danger trees within striking distance of the hospital infrastructure. I did observe a dead snag approximately 10 meters tall within the forested area, but it does not pose a risk to the hospital grounds. Additionally, I noted a hanging branch overhanging the hospital driveway that could be hazardous. You would not need a permit to remove the broken branch, as addressing that hazard is permissible without formal authorization.*
> *Generally, we do not issue FUPs for the proactive removal of healthy trees that may pose a risk in the future. However, given your status as a Crown Agency, you are not required to demonstrate a safety hazard to remove trees from these properties. Instead, we can issue an Agent of the Crown Authority (Forest Act Sec. 52) to authorize tree removal.*
> *As you mentioned, political considerations may be involved in this decision. To obtain cutting authority, the District Manager will require a letter of support from the Village of Port Alice. Additionally, we will need a harvest plan outlining the strategy (i.e. what is the intended result) and key details, including:*
>
> - *The proposed harvest strategy (e.g., selective removal of dominant trees, clearing patches, or full-site clearing).*
> - *The individuals or organizations responsible for the work.*
> - *Measures to manage and protect public infrastructure (e.g., power lines, sidewalks, traffic control).*
> - *Plans for any merchantable timber harvested.*
> - *Post-harvest residue management to mitigate potential fire hazards.*
>
> *There is no formal application form for this type of request; however, a letter detailing your plan and a letter of support from the Village of Port Alice should be sufficient to initiate the conversation.*
> *Please feel free to reach out if you have any questions.*
> *Best regards,*
> *Kevin*
> Kevin Mintz, RPF

Sr. Licensed Authorizations Officer
Ministry of Forests
North Island - Central Coast Natural Resource District
250.956.5004

Have a great day, and do reach out of you have further questions

Lesly Deuchar (she/her/hers)
Director of Strategy & Operations,
North and West Island, Rural and Remote

Ph: 250.527.0313 | email:lesly.deuchar@islandhealth.ca
Mailing Address: PO Box 548, 2750 Kingcome Place, Port McNeill, BC V0N 2R0

Administrative Assistant: Sandy Rezansoff (ph:250.965.6819)

G̲ilakas'la, *I am blessed to work on the traditional territories of the Kwakwa̲ka̲'wakw people on Northern Vancouver Island and the Nuu-chah-nulth people on Western Vancouver Island.*

island health

VILLAGE OF PORT ALICE
REPORT TO COUNCIL

To:	**Mayor & Council**
From:	**Ryan Nicholson, Economic Development Officer**
Date:	**Nov 14th, 2025**
Subject:	**Link River Review**

2025 Link River Summary and Recommendations:

Link River finished the season with a 33% increase in online bookings over last year. Reports from the caretakers also indicate an increase in drop-in guests over last year as well. Google reviews, survey results, and personal feedback were overwhelmingly positive, and we expect to see this growth continue over the coming years providing guests continue to receive outstanding customer service from the caretakers. Cleanliness is a top priority to guests. We regularly received positive feedback on the cleanliness of our campground, particularly around the conditions of our outhouses. Reviews from guests of other campgrounds in our area regularly point out issues with washroom cleanliness. This shows that high levels of cleanliness must be maintained to keep guests happy and avoid negative reviews. Guests were also leaving positive comments about the friendliness of the caretakers, and their many efforts to provide an exceptional experience for guests. It was amazing to see how many campground guests visited Port Alice and supported our local businesses. The economic benefit to the Village of Port Alice the campground now provides is tremendous.

Danger Tree Removal: There are a large number of trees (mostly alders) that are a real issue for the campground. Many alders are leaning over campsites causing danger, or are seriously impeding growth of more desirable trees such as cedars and firs. We personally witnessed several dead alders fall on flat calm nights. With the campground hosting such a large increase in the number of guests, these trees must be made a priority for removal before next season.

Garbage Collection: Throughout the busiest months of July and August, there was a need for almost daily garbage collection that would nearly fill a pick-up truck. Arranging garbage collection that aligned with transfer station hours was very difficult. We would not have been able to properly dispose of garbage (particularly for wildlife safety) without after-hours access to the transfer station. Due to this significant increase in waste, we feel that onsite dumpsters are the best way forward during the paid season.

Road Improvements: A huge thank you to WFP for doing such an amazing job of maintaining SE Main this season! Unfortunately, our road into the campground needs serious repairs and widening. A large percentage of campers are bringing RV's or travel trailers for their stay. Our road is very narrow, does not allow 2 vehicles to pass each other, has several heavily eroded sections, large exposed rocks, and 1 very sharp turn. The road needs to be widened to allow vehicles to pass each other, and repairs/modifications made for proper rain water direction to minimize erosion.

Starlink Outdoor Extender: A reliable internet connection has become vital to manage bookings. Many guests were also very thankful to have an internet connection available. The basic Starlink system cannot cover the entire campground though, and it is not designed to be outdoors. With the addition of an outdoor wifi booster (like at our marina), we can secure the router in a weathertight container, while also covering the majority of the campground.

Waterfront Improvements: We are now clear to remove the existing dock that is in such horrible condition. While our application requested approval to instal several concrete piers for a new dock, I am now looking at an option using only floating docks. These floating docks could be used to provide an easier boat launch, paid moorage spots to increase revenue, and a larger, safer swimming area that cannot be breached by watercraft. Recycled fish farm floats provide very strong and cost-effective dock space that can be made to look brand new by simply putting a new top on the floats. I am including a sketch of my idea.

A few other ideas:
- Secure, mobile, onsite storage, through a shipping container on a flatbed or enclosed trailer
- 14 & 15 deepened to be waterfront in increase revenue
- Site 8 raised & returned to lakefront day area
- Several sites done all grass for tents (18 & 20)
- Riverside corner made a site?
- Beach bathrooms need clear roofs and new wheelchair ramp
- Supply closet removed from beach outhouses for easier access
- Outdoor games are a must have, but need budgeting for regular replacement.
- Bike repair stand & food cache additions
- Extend season to include all of May and September
- Could PW take on a weekly grass maintenance & garbage/recycling pick-up schedule?
- Plan for no caretaker submissions next season
- Hand water pump for dug well with electric pump option for caretaker
- Tools specifically for Link River such as:
    - small generator
    - battery booster pack with air compressor
    - general hand tools
    - general lawn tools

Respectfully submitted:

Ryan Nicholson
Economic Development Officer

VILLAGE OF PORT ALICE
SUMMARY OF REVENUE & EXPENSES FOR SEPTEMBER & OCTOBER 2025

Attached is the detailed report of Revenue and Expenditures for September & October 2025. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

1 The ideal amount of revenue received and expenditures paid to October is:

85%

2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	$ (2,032,625.52)	$ 1,914,026.60	$ (118,598.92)
Water	$ (72,968.64)	$ 41,938.73	$ (31,029.91)
Sewer	$ (160,391.54)	$ 102,933.16	$ (57,458.38)
(Surplus)/deficit	**$ (2,265,985.70)**	**$ 2,058,898.49**	**$ (207,087.21)**

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	$ 315,000.00	$ 269,811.71	**86%**
[b]	P.W. General	112 120 0101	$ 244,000.00	$ 227,293.18	
	P.W. Transfer Stn	112 130 0101	$ 40,000.00	$ 43,265.67	
	Recycling Depot Wages	112 130 0106	$ 35,500.00	$ 28,620.87	
	P.W. Cemetery	112 140 0101	$ 1,500.00	$ -	
	P.W. Boulevards	112 150 0101	$ 20,000.00	$ 26,717.03	
	P.W. Dykes	112 150 0102	$ 1,000.00	$ -	
	P.W. Water	212 120 0101	$ 20,000.00	$ 13,152.53	
	P.W. Sewer T.P.	312 120 0101	$ 30,000.00	$ 20,555.68	
	P.W. Sewer Dist.	312 120 0102	$ 10,000.00	$ 7,031.17	
	Sub Total		**$ 402,000.00**	**$ 366,636.13**	**91%**
[c]	Recreation	112 160 0101	$ 120,000.00	$ 113,758.08	
[d]	Arena	112 170 0101	$ -	$ -	
[e]	Com. Centre	112 180 0101	$ 36,000.00	$ 34,178.70	
			$ 156,000.00	**$ 147,936.78**	**95%**

Respectfully submitted

Bonnie Danyk/ Finance Officer

VILLAGE OF PORT ALICE

REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE

For Fiscal Year 2025, Period 1 to 12 and Budget Cycle Provisional and Prd 1 to 12 Actuals

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2025
To 31/12/2025

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In $
REAL PROPERTY TAXES					
1110000100	GENERAL TAXATION	812,630.54-	812,630.54-	812,630.00-	0.54
1110000101	UTILITY TAX	17,325.92-	17,325.92-	15,070.00-	2,255.92
1110000102	GRANT-IN-PLACE OF TAXES	5,194.39-	5,194.39-	6,300.00-	1,105.61-
	TOTAL REAL PROPERTY TAXES :	835,150.85-	835,150.85-	834,000.00-	1,150.85
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	90,737.37-	90,737.37-	91,800.00-	1,062.63-
1111000103	CEMETERY REVENUE	900.00-	900.00-	0.00	900.00
	TOTAL SALES OF SERVICE & GOODS:	91,637.37-	91,637.37-	91,800.00-	162.63-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	200.70-	200.70-	700.00-	499.30-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	7,212.25-	7,212.25-	6,000.00-	1,212.25
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	3,153.78-	3,153.78-	3,000.00-	153.78
1111000218	RECREATION PROGRAMS	10.00-	10.00-	0.00	10.00
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	4,251.96-	4,251.96-	5,000.00-	748.04-
1111000220	TOURISM REVENUE	13.45-	13.45-	0.00	13.45
	TOTAL RECREATION SUPPLIES & SERVICE :	14,842.14-	14,842.14-	14,700.00-	142.14
RECREATION FACILITIES RENTAL REVENUE					
1111000310	ARENA REVENUE	660.00-	660.00-	0.00	660.00
1111000320	COMMUNITY CENTRE REVENUE	14,464.05-	14,464.05-	17,000.00-	2,535.95-
1111000321	CC CONCESSION REVENUE	2,845.35-	2,845.35-	2,500.00-	345.35
1111000330	SEA VIEW ACTIVITY CENTER	0.00	0.00	2,000.00-	2,000.00-
	TOTAL REC. FACILITIES RENTAL REVENUE :	17,969.40-	17,969.40-	21,500.00-	3,530.60-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	2,125.72-	2,125.72-	6,500.00-	4,374.28-
1111100110	BUSINESS LICENCE FEE REVENUE	5,429.17-	5,429.17-	4,000.00-	1,429.17
1111100120	DOG LICENSES/FINES	695.00-	695.00-	500.00-	195.00
1111100130	PERMITS:BUILDING/BURNING	675.00-	675.00-	1,000.00-	325.00-
	TOTAL LICENCES & PERMITS :	8,924.89-	8,924.89-	12,000.00-	3,075.11-
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	51,927.60-	51,927.60-	175,000.00-	123,072.40-
1111100231	BANK BALANCE INTEREST	21,653.50-	21,653.50-	0.00	21,653.50
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	74,197.27-	74,197.27-	0.00	74,197.27
1111100240	TAX PENALTIES	19,771.44-	19,771.44-	4,500.00-	15,271.44
1111100241	TAX ARREARS INTEREST	13,781.33-	13,781.33-	4,500.00-	9,281.33
1111100243	TAX CERTIFICATES - Com.Charter - Sec	823.12-	823.12-	700.00-	123.12
1111100246	RECYCLING REVENUE	21,970.83-	21,970.83-	6,000.00-	15,970.83
1111100247	TAX SALE ADMIN & FILING FEES	14,894.70-	14,894.70-	0.00	14,894.70
1111100250	MISCELL. REVENUE	66,381.17-	66,381.17-	500.00-	65,881.17
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	603.50-	603.50-	600.00-	3.50
1111100255	RUMBLE BEACH MARINA PARKING FEES	15,462.47-	15,462.47-	16,000.00-	537.53-
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	24,777.24-	24,777.24-	8,000.00-	16,777.24
1111100257	BACKROAD MAPBOOK ADVERTISING REVENUE	289.40-	289.40-	0.00	289.40
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	2,643.91-	2,643.91-	500.00-	2,143.91
1111100259	MARINA LAUNDRY AND SHOWERS	0.00	0.00	2,000.00-	2,000.00-
1111100263	LINK RIVER REVENUE	51,199.03-	51,199.03-	45,000.00-	6,199.03
	TOTAL OTHER REVENUE :	380,376.51-	380,376.51-	265,800.00-	114,576.51
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	398,000.00-	398,000.00-	410,000.00-	12,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	5,000.00-	5,000.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	6,000.00-	6,000.00-
1111200123	ICE-T: GRANT PROJECTS	0.00	0.00	50,000.00-	50,000.00-
1111200125	NEW DEAL - GAS REVENUE	48,530.49-	48,530.49-	98,000.00-	49,469.51-
1111200131	ECONOMIC DEVELOPMENT PLAN	17,500.00-	17,500.00-	0.00	17,500.00
1111200134	UBCM ESS GRANT	0.00	0.00	40,000.00-	40,000.00-
1111200137	UBCM FIRE DEPARTMENT GRANT	20,000.00-	20,000.00-	40,000.00-	20,000.00-
1111200143	BIKE TRAILS GRANT	3,925.94-	3,925.94-	0.00	3,925.94
1111200145	UBCM FIRESMART GRANT	153,767.93-	153,767.93-	40,000.00-	113,767.93

12

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2025
To 31/12/2025

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In $
1111200146	TACS GRANT MARINA	0.00	0.00	550,000.00-	550,000.00-
1111200148	PROVINCIAL ONE TIME GRANTS	42,000.00-	42,000.00-	0.00	42,000.00
1111200149	REDIP Grant Link river	0.00	0.00	469,000.00-	469,000.00-
1111200150	SRD EMERGENCY GRANT	0.00	0.00	40,000.00-	40,000.00-
	TOTAL PROVINCIAL GRANTS :	683,724.36-	683,724.36-	1,748,000.00-	1,064,275.64-
FEDERAL GOVERNMENT					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,000.00-	1,000.00-
	TOTAL FEDERAL GRANTS :	0.00	0.00	1,000.00-	1,000.00-
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300009	APPROPRIATION FROM NICF RESERVE	0.00	0.00	40,000.00-	40,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	730,000.00-	730,000.00-
1111300018	TRANSFER FROM CLIMATE ACTION FUNDS	0.00	0.00	172,000.00-	172,000.00-
1111300019	TRANSFER FROM GROWING COMMUNITIES FU	0.00	0.00	757,520.00-	757,520.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	1,699,520.00-	1,699,520.00-
	GRAND TOTAL GENERAL FUND REVENUE :	2,032,625.52-	2,032,625.52-	4,688,320.00-	2,655,694.48-
COLLECTIONS FOR OTHER GOVERNMENTS					
1111500100	PROVINCIAL GOV'T SCHOOL TAX	340,029.68-	340,029.68-	0.00	340,029.68
1111500110	REGIONAL DIST. OF MT. WADDINGTON	93,717.58-	93,717.58-	0.00	93,717.58
1111500120	MOUNT WADDINGTON REGIONAL HOSPITAL D	38,692.85-	38,692.85-	0.00	38,692.85
1111500140	B.C. ASSESSMENT AUTHORITY	6,309.40-	6,309.40-	0.00	6,309.40
1111500150	MUNICIPAL FINANCE AUTHORITY	31.55-	31.55-	0.00	31.55
1111500160	POLICE TAX	46,304.38-	46,304.38-	0.00	46,304.38
	TOTAL TRANSMISSION OF TAXES :	525,085.44-	525,085.44-	0.00	525,085.44
	GRAND TOTAL GENERAL FUND REVENUE:	2,557,710.96-	2,557,710.96-	4,688,320.00-	2,130,609.04-
EXPENDITURES					
GENERAL GOVERNMENT					
ADMINISTRATION					
1120000100	COUNCIL INDEMNITY	36,124.70	36,124.70	45,000.00	8,875.30
1120000101	OFFICE STAFF SALARIES & BENEFITS	269,811.71	269,811.71	315,000.00	45,188.29
1120000102	OFFICE STAFF MEDICAL REFERRAL	745.00	745.00	500.00	245.00-
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	4,500.00	4,500.00
1120000105	AUDIT FEES AND EXPENSES	26,460.00	26,460.00	28,000.00	1,540.00
1120000107	PROFESSIONAL DEVELOPMENT	1,000.85	1,000.85	4,500.00	3,499.15
1120000109	CONTRACTOR FEES	0.01	0.01	0.00	0.01-
	TOTAL ADMINISTRATION :	334,142.27	334,142.27	397,500.00	63,357.73
OTHER EXPENSES					
1120000201	OFFICE INSURANCE	2,329.00	2,329.00	3,000.00	671.00
1120000202	OFFICE TELEPHONE/FAX	899.02	899.02	5,000.00	4,100.98
1120000203	OFFICE HYDRO	1,800.43	1,800.43	3,000.00	1,199.57
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	1,159.40	1,159.40	4,000.00	2,840.60
1120000205	OFFICE JANITORIAL CONTRACT	5,020.00	5,020.00	7,200.00	2,180.00
1120000206	LEGAL FEES	3,060.00	3,060.00	12,000.00	8,940.00
1120000207	IT EXPENSES	18,422.47	18,422.47	22,000.00	3,577.53
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	3,082.00	3,082.00	2,500.00	582.00-
1120000301	OFFICE POSTAGE	0.00	0.00	2,000.00	2,000.00
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	0.00	100.00	100.00
1120000303	OFFICE STATIONERY	854.93	854.93	3,000.00	2,145.07
1120000304	COMPUTER FORMS & SUPPLIES	0.00	0.00	1,000.00	1,000.00
1120000305	XEROX LEASE/ADVERTISING	3,088.05	3,088.05	3,500.00	411.95
1120000306	OFFICE ALARM MONITORING	0.00	0.00	500.00	500.00
1120000309	CANON LEASE PAYMENTS	4,568.17	4,568.17	4,000.00	568.17-
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	5,082.15	5,082.15	20,000.00	14,917.85
1120000402	TOURISM	4,052.85	4,052.85	6,000.00	1,947.15
1120000403	HERITAGE	2,080.00	2,080.00	2,500.00	420.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000407	MISCELLANEOUS	39,515.31	39,515.31	400.00	39,115.31-
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000418	VTN PILOT PROJECT	8,000.00	8,000.00	8,000.00	0.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	961.26	961.26	1,500.00	538.74
	TOTAL OTHER EXPENSES :	103,975.04	103,975.04	114,900.00	10,924.96
	TOTAL GENERAL GOVERNMENT :	438,117.31	438,117.31	512,400.00	74,282.69

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2025
To 31/12/2025

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In $
PROTECTIVE SERVICES					
FIRE DEPARTMENT					
1121000101	FIRE FIGHTERS MEMBERS PAY	9,900.00	9,900.00	10,700.00	800.00
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	500.00	500.00
1121000104	FIRE DEPT TRAINING	6,597.92	6,597.92	10,000.00	3,402.08
1121000201	FIRE DEPT INSURANCE	4,772.66	4,772.66	7,000.00	2,227.34
1121000202	FIRE HALL PHONE	244.41	244.41	950.00	705.59
1121000204	FIRE HALL HEAT & LIGHT	2,416.84	2,416.84	6,000.00	3,583.16
1121000205	FIRE HALL MAINT. & FURNISHINGS	1,447.27	1,447.27	6,000.00	4,552.73
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	5,789.05	5,789.05	7,000.00	1,210.95
1121000207	FIRE DEPT OPERATING SUPPLIES	19,233.11	19,233.11	15,350.00	3,883.11-
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	890.39	890.39	1,500.00	609.61
1121000211	FIRE DEPT PROMO	1,365.16	1,365.16	4,000.00	2,634.84
1121000213	UBCM GRANT EQUIPMENT/TRAINING	43,335.00	43,335.00	40,000.00	3,335.00-
	TOTAL FIRE DEPARTMENT EXPENDITURES :	95,991.81	95,991.81	109,000.00	13,008.19
MUNICIPAL EMERGENCY PROGRAM					
1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	2,115.00	2,115.00	3,000.00	885.00
1121100102	EMERGENCY PROGRAM SUPPLIES	379.20	379.20	1,500.00	1,120.80
1121100104	EMERGENCY PROGRAM TRAINING	273.67	273.67	1,500.00	1,226.33
1121100202	EMERGENCY TELEPHONE	81.47	81.47	2,000.00	1,918.53
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.:	2,849.34	2,849.34	9,000.00	6,150.66
	TOTAL PROTECTIVE SERVICES :	98,841.15	98,841.15	118,000.00	19,158.85
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	227,293.18	227,293.18	244,000.00	16,706.82
1121200102	PUBLIC WORKS MEDICAL REFERRAL	1,605.00	1,605.00	1,000.00	605.00-
1121200103	P.W. COVERALLS & WORKBOOTS	2,444.63	2,444.63	3,500.00	1,055.37
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	537.00	537.00	4,500.00	3,963.00
	TOTAL PUBLIC WORKS WAGES & BENEFITS :	231,879.81	231,879.81	253,000.00	21,120.19
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	4,508.34	4,508.34	6,500.00	1,991.66
1121200202	P.W. YARD & STORES - PHONE	342.59	342.59	2,000.00	1,657.41
1121200203	P.W. YARD & STORES - HYDRO	2,946.23	2,946.23	7,000.00	4,053.77
1121200204	P.W. YARD & SHOP:SUPPLIES & FEES	3,550.14	3,550.14	10,000.00	6,449.86
1121200205	P.W. MAINTENANCE WORKSHOP	458.82	458.82	1,500.00	1,041.18
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES :	11,806.12	11,806.12	27,300.00	15,493.88
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	0.00	2,000.00	2,000.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	29,988.42	29,988.42	45,000.00	15,011.58
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	500.00	500.00
1121200306	PARKS - MAINTENANCE	0.00	0.00	5,000.00	5,000.00
1121200307	DOCK & BOAT LAUNCH EXPENSES	18,326.30	18,326.30	20,000.00	1,673.70
1121200308	P.W. SMALL TOOLS/EQUIPMENT	614.32	614.32	2,500.00	1,885.68
1121200309	PORTA POTTI RENTALS	4,025.00	4,025.00	5,500.00	1,475.00
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS :	52,954.04	52,954.04	80,500.00	27,545.96
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	25,508.79	25,508.79	20,000.00	5,508.79-
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	19,998.70	19,998.70	35,000.00	15,001.30
1121200405	STREET LIGHTS - HYDRO	14,326.65	14,326.65	18,000.00	3,673.35
1121200406	STREET LIGHTS - MAINTENANCE	4,413.64	4,413.64	5,000.00	586.36
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	1,000.00	1,000.00
1121200408	BRIDGE REPAIR & MAINTENANCE	37,364.68	37,364.68	1,000.00	36,364.68-
1121200409	ARTERIAL ROAD PAVING	12,160.00	12,160.00	20,000.00	7,840.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	20,000.00	20,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS :	113,772.46	113,772.46	121,000.00	7,227.54
	TOTAL PUBLIC WORKS DEPARTMENT :	410,412.43	410,412.43	481,800.00	71,387.57
ENVIRONMENTAL HEALTH SERVICES					

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2025
To 31/12/2025

Account	Description		Period Actual	YTD Actual	YTD Budget	Remaining In $
1121300101	TRANSFER STATION WAGES		43,265.67	43,265.67	40,000.00	3,265.67-
1121300103	TRANSFER STATION OPERATING		21,301.15	21,301.15	20,000.00	1,301.15-
1121300105	GARBAGE COLLECTION CONTRACT		94,649.98	94,649.98	90,000.00	4,649.98-
1121300106	RECYCLING DEPOT WAGES		28,620.87	28,620.87	35,500.00	6,879.13
	TOTAL ENVIRONMENTAL HEALTH SERVICES	:	187,837.67	187,837.67	185,500.00	2,337.67-
PUBLIC HEALTH & WELFARE						
1121400101	CEMETERY WAGES		0.00	0.00	1,500.00	1,500.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE		0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION		1,810.97	1,810.97	2,000.00	189.03
	TOTAL PUBLIC HEALTH & WELFARE	:	1,810.97	1,810.97	4,000.00	2,189.03
ENVIRONMENTAL DEVELOPMENT						
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES		26,717.33	26,717.33	20,000.00	6,717.33-
1121500102	BOULEVARD MAINTENANCE		23,904.33	23,904.33	30,000.00	6,095.67
1121500103	GARDEN CONTRACT		1,500.00	1,500.00	7,500.00	6,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES		0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE		0.00	0.00	20,000.00	20,000.00
1121500207	LINK RIVER IMPROVEMENTS		8,248.51	8,248.51	5,000.00	3,248.51-
1121500208	HWY SIGNS MAINTENANCE		0.00	0.00	500.00	500.00
1121500209	LINK RIVER MAINTENANCE		321.00	321.00	10,000.00	9,679.00
1121500210	LINK RIVER SUPPLIES		676.27	676.27	5,000.00	4,323.73
1121500211	LINK RIVER CARETAKER		20,383.97	20,383.97	15,000.00	5,383.97-
	TOTAL ENVIRONMENTAL DEVELOPMENT	:	81,751.41	81,751.41	114,000.00	32,248.59
	TOTAL ENVIRONMENTAL SERVICES	:	271,400.05	271,400.05	303,500.00	32,099.95
RECREATION SERVICES						
RECREATION DEPARTMENT						
1121600101	RECREATION DEPARTMENT WAGES & BENEFI		113,758.08	113,758.08	120,000.00	6,241.92
1121600102	RECREATION DEPT. MEDICAL REFERRAL		0.00	0.00	500.00	500.00
1121600104	EDUCATION & TRAINING C.C.		0.00	0.00	500.00	500.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	:	113,758.08	113,758.08	121,000.00	7,241.92
RECREATION PROGRAMS						
1121600302	RECREATION PROGRAMS AND SUPPLIES		481.13	481.13	4,000.00	3,518.87
1121600305	STAFF SWEAT/T SHIRT EXPENSE		0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB		417.30	417.30	2,000.00	1,582.70
1121600308	MISC. MERCHANDISE		2,899.60	2,899.60	3,500.00	600.40
1121600309	CONCESSION SUPPLIES		1,286.20	1,286.20	3,500.00	2,213.80
	TOTAL RECREATION DEPARTMENT PROGRAMS	:	5,084.23	5,084.23	13,500.00	8,415.77
OTHER RECREATION SERVICES						
1121600402	AID TO PUBLIC HOLIDAYS		2,350.90	2,350.90	5,000.00	2,649.10
1121600403	LIBRARY REQUISITION		36,232.00	36,232.00	37,000.00	768.00
	TOTAL OTHER RECREATION DEPT. SERVICES	:	38,582.90	38,582.90	42,000.00	3,417.10
	TOTAL RECREATION DEPARTMENT SERVICES	:	157,425.21	157,425.21	176,500.00	19,074.79
ARENA						
1121700103	ARENA COVERALLS AND WORKBOOTS		15.85	15.85	0.00	15.85-
1121700106	ARENA ALARM MONITORING		0.00	0.00	500.00	500.00
1121700201	ARENA INSURANCE		17,089.00	17,089.00	17,500.00	411.00
1121700202	ARENA TELEPHONE		162.94	162.94	1,000.00	837.06
1121700203	ARENA HYDRO & PROPANE		2,342.67	2,342.67	3,000.00	657.33
1121700204	ARENA BUILDING OPERATION & MAINTENAN		2,087.63	2,087.63	5,000.00	2,912.37
	TOTAL ARENA EXPENDITURES	:	21,698.09	21,698.09	27,000.00	5,301.91
	TOTAL ARENA EXPENSES	:	21,698.09	21,698.09	27,000.00	5,301.91
COMMUNITY CENTRE						
1121800101	JANITOR SALARIES & BENEFITS		34,178.70	34,178.70	36,000.00	1,821.30
1121800102	JANITOR MEDICAL REFERRAL		100.00	100.00	300.00	200.00
1121800103	PROTECTIVE CLOTHING		0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY		0.00	0.00	300.00	300.00
1121800106	COMMUNITY CENTRE ALARM MONITORING		0.00	0.00	500.00	500.00
1121800201	COMMUNITY CENTRE INSURANCE		10,988.00	10,988.00	11,000.00	12.00
1121800202	COMMUNITY CENTRE TELEPHONE		163.31	163.31	1,000.00	836.69
1121800203	COMMUNITY CENTRE HEAT & LIGHT		15,288.44	15,288.44	18,000.00	2,711.56
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS		5,743.80	5,743.80	20,000.00	14,256.20
	TOTAL COMMUNITY CENTER EXPENDITURES	:	66,462.25	66,462.25	87,200.00	20,737.75
	TOTAL COMMUNITY CENTRE EXPENSES	:	66,462.25	66,462.25	87,200.00	20,737.75

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
For Fiscal Year 2025, Period 1 to 12 and Budget Cycle Provisional and Prd 1 to 12 Actuals

Date: 20/11/2025
Time: 15:30:32

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2025
To 31/12/2025

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In $
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	1,221.00	1,221.00	1,500.00	279.00
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	162.94	162.94	1,000.00	837.06
1121900204	SEA VIEW ACTIVITY CENTRE JANITORIAL	338.08	338.08	0.00	338.08-
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	0.00	4,000.00	4,000.00
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	1,722.02	1,722.02	6,500.00	4,777.98
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	4,410.00	4,410.00	33,900.00	29,490.00
1122100102	SCOTIA DIRECT BANK SERVICE CHARGE	250.00	250.00	0.00	250.00-
1122100103	BANK CHARGES	4,402.19	4,402.19	5,000.00	597.81
1122100106	TRANSFER GAS TAX	0.00	0.00	98,000.00	98,000.00
	TOTAL DEBT CHARGES :	9,062.19	9,062.19	136,900.00	127,837.81
	TOTAL FISCAL SERVICES & DEBT CHARGES :	9,062.19	9,062.19	136,900.00	127,837.81
CAPITAL EXPENDITURES FROM REVENUE					
1122300012	PROVINCIAL ONE TIME GRANTS	22,379.84	22,379.84	0.00	22,379.84-
LAND & OFFICE EQUIPMENT					
1122300109	ESS EQUIPMENT	0.00	0.00	40,000.00	40,000.00
1122300118	FIREHALL UPGRADES	25,327.77	25,327.77	89,000.00	63,672.23
1122300119	WILDFIRE RISK ASSESSMENT	0.00	0.00	40,000.00	40,000.00
1122300120	OFFICE UPGRADES	0.00	0.00	40,000.00	40,000.00
1122300121	GROWING COMUNITIES FUND PROJECTS	119,861.02	119,861.02	757,520.00	637,658.98
1122300150	LAND CAP.:MARINA	210,376.53	210,376.53	550,000.00	339,623.47
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDIDTURES:	355,565.32	355,565.32	1,516,520.00	1,160,954.68
PUBLIC WORKS					
1122300418	REPLACE STREETLIGHTS	52,354.62	52,354.62	103,000.00	50,645.38
1122300420	PW CAP:CULVERT REPLACEMENT & BRIDGE	0.00	0.00	500,000.00	500,000.00
1122300421	PW CAP:MARINE DRIVE BANK ASSESSMENT	0.00	0.00	200,000.00	200,000.00
1122300422	TRAFFIC SPEED SIGN	1,200.00	1,200.00	0.00	1,200.00-
	TOTAL PUBLIC WORKS CAP. EXPENDITURES :	53,554.62	53,554.62	803,000.00	749,445.38
RECREATION					
1122300508	LIONS PARK PAVILLION UPGRADE	0.00	0.00	50,000.00	50,000.00
	TOTAL REC. DEPART. CAP. EXPENDITURES :	0.00	0.00	50,000.00	50,000.00
ARENA					
1122300607	ARENA FEASABILITY STUDY	10,478.97	10,478.97	0.00	10,478.97-
	TOTAL ARENA CAPITAL EXPENDTURES :	10,478.97	10,478.97	0.00	10,478.97-
COMMUNITY CENTER					
1122300705	C.C. CAP.:	19,286.99	19,286.99	469,000.00	449,713.01
	TOTAL COM. CENTER CAPITAL EXPENDITURES :	19,286.99	19,286.99	469,000.00	449,713.01
	TOTAL CAPITAL EXPENDITURES :	438,885.90	438,885.90	2,838,520.00	2,399,634.10
	GRAND TOTAL GENERAL FUND EXPENDITURES :	1,914,026.60	1,914,026.60	4,688,320.00	2,774,293.40
TRANMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	29,071.26	29,071.26	0.00	29,071.26-
1122500110	REGIONAL DISTRICT OF MT. WADDINGTON	93,717.00	93,717.00	0.00	93,717.00-
1122500120	MOUNT WADDINGTON REGIONAL HOSPITAL D	38,693.00	38,693.00	0.00	38,693.00-
	TOTAL TRANSMISSION OF TAXES :	161,481.26	161,481.26	0.00	161,481.26-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	2,075,507.86	2,075,507.86	4,688,320.00	2,612,812.14
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	71,630.92-	71,630.92-	65,500.00-	6,130.92
2110000102	WATER RATES PENALTIES	1,337.72-	1,337.72-	1,000.00-	337.72
	TOTAL WATER RATES REVENUE :	72,968.64-	72,968.64-	66,500.00-	6,468.64
	GRAND TOTAL WATER REVENUE :	72,968.64-	72,968.64-	66,500.00-	6,468.64
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	13,152.53	13,152.53	20,000.00	6,847.47
2121200201	INSURANCE - WATER SYSTEM	5,135.00	5,135.00	5,000.00	135.00-
2121200301	WATER EQUIP. REPAIR/MAINT.	23,401.20	23,401.20	30,000.00	6,598.80

16

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
For Fiscal Year 2025, Period 1 to 12 and Budget Cycle Provisional and Prd 1 to 12 Actuals

For All Revenue, Expense Accounts
Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2025
To 31/12/2025

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In $
2121200302	WATER FUND CAPITAL RESERVE	250.00	250.00	11,500.00	11,250.00
	TOTAL WATER MAINTENANCE EXPENDITURES :	41,938.73	41,938.73	66,500.00	24,561.27
	TOTAL WATER FUND EXPENDITURES :	41,938.73	41,938.73	66,500.00	24,561.27
	TOTAL :	41,938.73	41,938.73	66,500.00	24,561.27
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	157,568.39-	157,568.39-	152,500.00-	5,068.39
3110000103	SEWER RATES PENALTIES	2,823.15-	2,823.15-	2,000.00-	823.15
	TOTAL SEWER REVENUE :	160,391.54-	160,391.54-	154,500.00-	5,891.54
	GRAND TOTAL SEWER FUND REVENUE :	160,391.54-	160,391.54-	154,500.00-	5,891.54
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	20,555.68	20,555.68	30,000.00	9,444.32
3121200102	SEWER DIST. SYSTEM WAGES	7,031.17	7,031.17	10,000.00	2,968.83
3121200201	SEWER INSURANCE	6,742.00	6,742.00	6,500.00	242.00-
3121200202	SEWER PLANT TELEPHONE EXPENSE	436.00	436.00	2,000.00	1,564.00
3121200203	SEWER HYDRO	18,339.54	18,339.54	23,000.00	4,660.46
3121200204	SEWER SUPPLIES & MAINTENANCE	36,172.04	36,172.04	30,000.00	6,172.04-
3121200205	SLUDGE DISPOSAL	13,656.73	13,656.73	10,000.00	3,656.73-
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	0.00	700.00	700.00
	TOTAL SEWER OPERATING EXPENSE :	102,933.16	102,933.16	112,200.00	9,266.84
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	42,300.00	42,300.00
	TOTAL CAP. EXPEND. FROM SEWER REVENUE :	0.00	0.00	42,300.00	42,300.00
	TOTAL:	88,488.29-	88,488.29-	0.00	88,488.29
	REPORT TOTALS:	548,311.55-	548,311.55-	0.00	548,311.55

*** End of Report ***

VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR SEPTEMBER- OCTOBER 2025

Total Payment of Accounts:	$244,419.94
Wages Payable:	$99,996.76
Total Accounts Payable Listing	**$344,416.70**

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted

Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
1266598	002	01/09/2025	M-139	MNP	12665989	HRVA Phase 1 - Pro	8,400.00		8,400.00	
1319	002	01/09/2025	I-054	ICON ENVIRONMENTAL	1319	Sludge Removal	1,495.20		1,495.20	
1357	002	01/09/2025	I-054	ICON ENVIRONMENTAL	1357	Port a Potty Renta	602.00		602.00	
1367	002	01/09/2025	I-080	ISLAND ONSITE SERV	1367	Eco Flow Power sta	1,109.92		1,109.92	
14901	002	01/09/2025	P-023	PORT HARDY BULLDOZ	14901	Marina Gravel - Ma	2,822.40		2,822.40	
8693	002	01/09/2025	P-101	MJG ENTERPRISES LT	8696	PW Fuel	920.94		920.94	
Aug 202	002	01/09/2025	N-072	NORTH ISLAND WASTE	Aug 2025	Garbage Collection	9,456.84		9,456.84	
LNAN969	002	01/09/2025	A-045	ALSCO UNIFORM & LI	LNAN969354	PW Coveralls	234.94		234.94	
Refund	002	01/09/2025	C-609	Craven, Scott	Refund 09/25	Refund for incorre	120.00		120.00	
Sep Hyd	002	02/09/2025	B-003	BC HYDRO	Sep Hydro 2		220.74		220.74	
Sep Hyd	002	02/09/2025	B-003	BC HYDRO	Sep Hydro 202		12,218.86		12,218.86	
002248	002	03/09/2025	A-071	ACE COURIER SERVIC	9750909	Water Part Deliver	215.35		215.35	
002249	002	03/09/2025	B-069	BUNZL	7096083	Toilet Paper and D	200.20		200.20	
002250	002	03/09/2025	B-154	BROGAN FIRE & SAFE	30260524	Coveralls	743.98		743.98	
002251	002	03/09/2025	D-003	DISTRICT OF PORT H	20250185	Building Inspectio	287.36		287.36	
002252	002	03/09/2025	L-132	LINDE CANADA INC	51077125	Annual Cylinder Le	1,173.93		1,173.93	
002253	002	03/09/2025	M-001	MACANDALES	348568 349127	Air Filter/Spark P 6000 PSI 50'/line/	169.86 370.66		540.52	
002254	002	03/09/2025	M-153	BUREAU VERITAS CAN	VA11507902 VA11510382	Effluent Samples Effluent Samples	144.69 725.55		870.24	
002255	002	03/09/2025	M-158	MINISTER OF FINANC	WS1701793	Water License - 12	566.20		566.20	
002256	002	03/09/2025	M-184	LISA MACKAY and/or	Tax Refund 25	Tax Overpayment Re	770.00		770.00	
002257	002	03/09/2025	N-008	NORTH ISLAND COMM.	DF002664	2 Pagers	1,512.00		1,512.00	
002258	002	03/09/2025	P-009	PORT MCNEILL ENTER	46188	Road Crush	1,113.00		1,113.00	
002259	002	03/09/2025	P-354	Pet Waste Systems	500	Dog Waste Bags	840.00		840.00	
002260	002	03/09/2025	R-003	REGIONAL DISTRICT	8594	Tipping Fees	1,160.00		1,160.00	
002261	002	03/09/2025	R-058	ROCKY MOUNTAIN PHE	IN032244	Onsite Service - S	1,978.73		1,978.73	
002262	002	03/09/2025	R-071	RETHMEIER, DON	low slope 08/	Training Snacks Au	254.49		254.49	
002263	002	03/09/2025	R-321	RONIN SAFETY & RES	5313814	Over the Bank Trai	6,667.50		6,667.50	
002264	002	03/09/2025	S-128	BRENDADALE STEVENS	Tax Refund 25	Tax Overpayment Re	275.00		275.00	
002265	002	03/09/2025	W-101	WORTHINGTON, JOANN	Travel 070825	Travel Reimburseme	100.00		100.00	
Link Au	002	03/09/2025	N-102	RYAN NICHOLSON	Link Aug 25	August & 15% Aug 9	3,786.50		3,786.50	
Canon S	002	04/09/2025	M-200	MERIDIAN ONE CAP C	Sept 2025		922.74		922.74	
CRA Jul	002	04/09/2025	R-002	RECEIVER GENERAL F	CRA Jul 2 202		6,680.95		6,680.95	
CRA Jul	002	04/09/2025	R-002	RECEIVER GENERAL F	CRA Jul 2025		19,017.60		19,017.60	
CRA Jun	002	04/09/2025	R-002	RECEIVER GENERAL F	CRA 2 Jun 202		4,124.28		4,124.28	
CRA Jun	002	04/09/2025	R-002	RECEIVER GENERAL F	CRA Jun 2025		12,890.74		12,890.74	
248134	002	05/09/2025	W-058	WOLSELEY CANADA IN	248134	Wall Repair parts	862.91		862.91	

VILLAGE OF PORT ALICE
AP CHEQUE LISTING
Payment Date From 01/09/2025 To 31/10/2025 ALL Payments BY Pay Date

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
LNAN970	002	09/09/2025	A-045	ALSCO UNIFORM & LI	LNAN970841	PW Coveralls	95.70		95.70	
IN59735	002	15/09/2025	I-101	INNOV8 DIGITAL SOL	IN597355	Copy Charges	168.85		168.85	
002266	002	17/09/2025	K-101	KATHY O'REILLY TAY	2994	Link River Summer	315.00		315.00	
002267	002	17/09/2025	M-153	BUREAU VERITAS CAN	VA11522801	Effluent Samples	144.69		289.38	
					VA11526908	Effluent Samples	144.69			
002268	002	17/09/2025	R-003	REGIONAL DISTRICT	8661	Tipping Fees	3,050.40		3,050.40	
002269	002	17/09/2025	R-183	RICK GENTRY	Tax Refund 25	Tax Overpayment Re	275.00		275.00	
002270	002	17/09/2025	T-143	Rauf Tanveer	Tax Refund 25	Tax Overpayment Re	1,547.07		1,547.07	
002271	002	17/09/2025	Z-003	ZEMBAL IWO	Tax Repay25	Tax Overpayment Re	367.26		367.26	
MS21156	002	17/09/2025	R-037	ROLLINS MACHINERY	MS21156	Garbage Can Paint	61.60		61.60	
7972559	002	22/09/2025	R-048	RIPTIDE GRAPHICS	7972559	Retail Clothing CC	3,035.74		3,035.74	
12120	002	01/10/2025	C-206	CENTRAL COAST MARI	12120	Generator Propane	562.24		562.24	
1271085	002	01/10/2025	M-139	MNP	12710851	HRVA Interim Invoi	25,200.00		25,200.00	
25-2751	002	01/10/2025	A-255	AVALON MECHANICAL	25-2751	Arena Feasibility	1,575.00		1,575.00	
4-25	002	01/10/2025	T-616	TAMBURINI, AUDIE	4-25	Final Marina Manag	1,250.00		1,250.00	
4081	002	01/10/2025	T-195	NORTH ISLAND POWER	4081	Well Station 4 rep	750.75		750.75	
5-2025	002	01/10/2025	M-156	MELISSA MIDDLEMISS	5	Sept Garden Contra	1,500.00		1,500.00	
55122-2	002	01/10/2025	O-060	OSPREY ELECTRIC LT	55122-2	Generator Install	19,249.77		19,249.77	
8753	002	01/10/2025	P-101	MJG ENTERPRISES LT	8753	PW and FD Fuel	2,107.57		2,107.57	
C3622	002	01/10/2025	F-004	FOX'S DISPOSAL SER	C3622	Sludge Bin	609.45		609.45	
C3883	002	01/10/2025	F-004	FOX'S DISPOSAL SER	C3883	Wood Bin and 30 Yr	954.16		954.16	
C3884	002	01/10/2025	F-004	FOX'S DISPOSAL SER	C3884	Sept Bin Rental	609.45		609.45	
IN15161	002	01/10/2025	S-026	STRYKER ELECTRONIC	IN151610	FD Radio	666.40		666.40	
IN59917	002	01/10/2025	I-101	INNOV8 DIGITAL SOL	IN599175	Copy Charges CC	87.98		87.98	
LNAN972	002	01/10/2025	A-045	ALSCO UNIFORM & LI	LNAN972326	PW Coveralls	95.70		95.70	
May-Sep	002	01/10/2025	M-146	Robert Bruce Moore	May-Sept 2025	Emergency Coordina	1,175.00		1,175.00	
Oct Hyd	002	01/10/2025	B-003	BC HYDRO	Oct Hydro 202		4,816.24		4,816.24	
Oct Hyd	002	01/10/2025	B-003	BC HYDRO	Oct Hydro2 20		549.43		549.43	
Scholar	002	01/10/2025	S-135	Isabella Stewart	Scholarship25	Scholarship Recipi	1,000.00		1,000.00	
Sept 20	002	01/10/2025	N-102	RYAN NICHOLSON	Sept 2025	Link River Sept an	2,179.85		2,179.85	
Sept 20	002	01/10/2025	N-072	NORTH ISLAND WASTE	Sept 2025	Garbage Collection	9,456.84		9,456.84	
INV0581	002	03/10/2025	L-084	ZOFF CONTRACTING I	INV0581	Aug and Sept Janit	1,260.00		1,260.00	
LNAN973	002	07/10/2025	A-045	ALSCO UNIFORM & LI	LNAN973792	PW Coveralls	98.95		98.95	
002273	002	08/10/2025	C-089	CAMERON, KEVIN	UBCM 2025	UBCM Travel Reimbu	1,520.83		1,520.83	
002274	002	08/10/2025	D-048	DANYK, BONNIE	UBCM 2025	UBCM Travel Reimbu	1,276.93		1,276.93	
002275	002	08/10/2025	M-094	MURRAY, RUSSELL	UBCM 2025	UBCM Travel Reimbu	1,144.91		1,144.91	
Travel	002	09/10/2025	T-684	TIBERGHIEN, SHANE	Travel 1025	Travel Reimburseme	285.00		285.00	

VILLAGE OF PORT ALICE
AP CHEQUE LISTING
Payment Date From 01/09/2025 To 31/10/2025 ALL Payments BY Pay Date

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
IN60432	002	17/10/2025	I-101	INNOV8 DIGITAL SOL	IN604326	Copy Charges	68.71		68.71	
474428	002	21/10/2025	N-103	NORTH ISLAND TREE	474428	Loral Pruning and	955.50		955.50	
6029-G5	002	21/10/2025	R-132	RAMTECH ENTERPRISE	6029-G555	STP Supplies	595.85		595.85	
LNAN975	002	21/10/2025	A-045	ALSCO UNIFORM & LI	LNAN975268	PW Coveralls	95.69		95.69	
474429	002	22/10/2025	N-103	NORTH ISLAND TREE	474429	Tree pruning and r	4,725.00		4,725.00	
002276	002	23/10/2025	B-095	BOUNCE-A-RAMA RENT	Halloween 202	Halloween Bouncy C	1,837.50		1,837.50	
002277	002	23/10/2025	D-048	DANYK, BONNIE	Oct 2025	CC Pickups, and Tr	269.45		269.45	
002278	002	23/10/2025	K-101	KATHY O'REILLY TAY	3023	Tax Sale Ads	522.90		522.90	
002279	002	23/10/2025	M-095	CAELA MAHER	Emerg Courses	Emergency Manageme	175.84		175.84	
2025 Ph	002	23/10/2025	N-140	NORTH ISLAND IMAGE	2025 Photo	2024 Photo Agreeme	1,000.00		1,000.00	
FD Orde	002	23/10/2025	M-146	Robert Bruce Moore	FD Order 10/2	Gifts for the FD	1,024.63		1,024.63	
IN60633	002	27/10/2025	I-101	INNOV8 DIGITAL SOL	IN606339	Copier Charges - C	56.31		56.31	
390958	002	30/10/2025	W-058	WOLSELEY CANADA IN	390958	Water Parts	1,531.16		1,531.16	
1276786	002	31/10/2025	M-139	MNP	12767864	Hazard & Risk Asse	8,400.00		8,400.00	
4th Qtr	002	31/10/2025	V-001	VANCOUVER ISLAND R	4th Qtr Levy	Library Requisitio	9,058.00		9,058.00	
8805	002	31/10/2025	P-101	MJG ENTERPRISES LT	8805	PW & FD Fuel	1,055.22		1,055.22	
INV0585	002	31/10/2025	L-084	ZOFF CONTRACTING I	INV0585	October Janitorial	735.00		735.00	
LNAN976	002	31/10/2025	A-045	ALSCO UNIFORM & LI	LNAN976743	PW Coveralls	113.47		113.47	
Nov Hyd	002	31/10/2025	B-003	BC HYDRO	Nov Hydro 202		8,508.53		8,508.53	
Nov Hyd	002	31/10/2025	B-003	BC HYDRO	Nov Hydro2 20		229.19		229.19	
Oct 202	002	31/10/2025	N-072	NORTH ISLAND WASTE	Oct 2025	October Garbage	9,117.48		9,117.48	
						Total:	244,419.94	0.00	244,419.94	

Payment Summary

Description	Qty	Amount
Cheque	31	31,860.97
EFT	62	212,558.97
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	93	244,419.94

*** End of Report ***

Port Alice

VILLAGE OF PORT ALICE
REPORT

To: **Council**
From: **Mayor Kevin Cameron**
Date: **November 20, 2025**
Subject: **Committee and Board Appointments**

Each year new appointments are made to various Committees and Boards, both internal and external. Committee appointments are the responsibility of the Mayor under the Community Charter. Some other appointments require Council resolutions. Please remember that it is expected that Appointees will make every effort to attend meetings in their portfolios and report back to council. It is my pleasure to make the following appointments and recommendations for your consideration.

2026 Standing Committee Appointments – NO MOTION REQUIRED

Emergency Planning: Councillor Sean Watson Alternate: Councillor David Stewart

Public Works & Recreation Committee: All members of Council

Personnel Committee: Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Sean Watson

Bargaining Committee: Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Sean Watson

2026 Portfolio Appointments – NO MOTION REQUIRED

Indigenous Affairs: Councillor Russell Murray
Health: Councillor Holly Aldis Alternate: Mayor Kevin Cameron
North Island Community Forest: Mayor Kevin Cameron; Alternate: Councillor Holly Aldis
Tourism: Councillor David Stewart

2026 Acting Mayor Appointments - RESOLUTION REQUIRED

According to Council Procedure Bylaw No. 595, each year, Council must designate Councillors to serve as Acting Mayor in the Mayor's absence.

Draft Resolution:
WHEREAS Council must, by resolution, appoint members to serve as Acting Mayor;

AND WHEREAS such Acting Mayor has, during the absence or illness or other disability of the Mayor, all powers and is subject to the same rules as the Mayor, and shall chair meetings of Council;

THEREFORE BE IT RESOLVED THAT the Acting Mayor position shall be served by:

Councillor Sean Watson for the term January 2026 – March 2026;

Councillor Dave Stewart for the term April 2026 – June 2026;

Councillor Holly Aldis for the term July 2026– September 2026;

Councillor Russell Murray for the term October 2026. (due to being an election year)

Respectively submitted,

Kevin Cameron

Mayor Kevin Cameron

Port Alice

Gateway to the Wild West Coast

VILLAGE OF PORT ALICE
Public Notice

Regular Council Meeting Dates

In accordance with Section 127 of the Community Charter, the following is the schedule for the Regular Meetings of Council for the Village of Port Alice for 2026. The Regular Council Meetings are held at 6:00 pm in the Village of Port Alice Council Chambers at 1061 Marine Drive, Port Alice, BC.

January 14, 2026
January 28, 2026
February 11, 2026
February 25, 2026
March 11, 2026
March 25, 2026
April 8, 2026
April 22, 2026
May 13, 2026
May 27, 2026
June 10, 2026
June 24, 2026
July 8, 2026
August 12, 2026
September 9, 2026
September 23, 2026
October 14, 2026
October 28, 2026
November 12, 2026 (Thursday)
November 25, 2026
December 9, 2026

Bonnie Danyk
Chief Administrative Officer

Port Alice
Gateway to the Wild West Coast

Village of Port Alice

2026 Committee Meeting Dates

Regular Monthly Committee Meetings

Public Works Committee - 4:00pm
Recreation Committee - 4:30pm
To be held in Council Chambers at the Village Office
1061 Marine Drive, Port Alice, BC

Thursday, January 8, 2026

Thursday, February 4, 2026

Thursday, March 5, 2026

Thursday, April 2, 2026

Thursday, May 7, 2026

Thursday, June 4, 2026

Thursday, July 2, 2026

Thursday, August 6, 2026

Thursday, September 3, 2026

Thursday, October 1, 2026

Thursday, November 5, 2026

Thursday, December 3, 2026

VILLAGE OF PORT ALICE
BYLAW NO. 700

BORROWING BYLAW

WHEREAS the Council for the Village of Port Alice deems it necessary to borrow the sum of Thirty Thousand Dollars ($30,000.00).

The Council of the Village of Port Alice enacts as follows:

BE IT THEREFORE ENACTED as a Bylaw of the Village of Port Alice as follows:

1. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized to borrow on behalf of the Village of Port Alice from the Canadian Imperial Bank of Commerce (the "Bank") from time to time by way of promissory note a sum or sums not exceeding at any one time Thirty Thousand Dollars ($30,000.00).

2. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized to sign on behalf of the Village of Port Alice and to furnish to the Bank from time to time a promissory note or notes sealed with the corporate seal for the sum or sums so borrowed with interest at such rate as the Bank may from time to time determine.

3. The Mayor, Councillors, CAO , CFO, and the Administrative Assistant are hereby authorized to sign on behalf of the Village of Port Alice and to furnish to the Bank an Agreement or Agreements under the seal of the Village of Port Alice providing for payment to the Bank of all amount required to be paid by the Bank pursuant to each promissory note of the Village of Port Alice guaranteed by the Bank with interest at such rate as the Bank may from time to time determine and of a guarantee fee in respect of each such promissory note at such rate as the Bank may from time to time determine.

4. The Mayor, Councillors, CAO , CFO, and the Administrative Assistant are hereby authorized and directed to furnish to the Bank at the time of each borrowing and at such other times as the Bank may from time to time request, a statement showing the nature and amount of the estimated revenues of the current year not yet collected or where the estimates for the year have not been adopted, a statement showing the nature and amount of the estimated revenues of the Village of Port Alice as set forth in the estimates adopted for the next preceding year and also showing the total of any amounts borrowed in the current year and in any preceding year that have not been repaid.

5. The Mayor, Councillors, CAO, CFO, and the Administrative Assistant are hereby authorized and directed to apply in payment of all sums borrowed from the Bank, with interest thereon, all of the moneys hereafter collected or received on account or realized in respect of the taxes levied for the current year and for any preceding years and all of the moneys collected or received from any other source.

Read a first time on the 26th day of November 2025.
Read a second time on the 26th day of November 2025.
Read a third time on the 26th day of November 2025.

Adopted on the 10th day of December 2025.

CHIEF ADMINISTRATIVE OFFICER MAYOR

I hereby certify that the foregoing is a true copy of Bylaw No.700, 2026 of the Village of Port Alice in the Province of British Columbia duly passed at a meeting of Council of the said Village of Port Alice duly held on the 10th day of December, 2025, that the said By-Law is under the seal of the Village of Port Alice and signed by its proper officers as required by law and that the said By-Law is in full force and effect.

CHIEF ADMINISTRATIVE OFFICER

Port Alice

Gateway to the Wild West Coast

INFORMATION ITEMS

New report highlights health gains and inequities in the Island Health region

NOVEMBER 13, 2025

Island Health's Chief Medical Health Officer (CMHO) has released the 2025 Population Health Status Report, offering an in-depth look at the health of people across the region with a focus on children and youth.

Among the positive trends, the report notes a 41 per cent drop in child and youth poverty between 2016 and 2021, childhood immunization rates that now exceed the provincial average, and declining rates of substance use and self-harm among youth.

> "This report shows that progress is possible, and already happening," said Dr. Réka Gustafson, Island Health's Chief Medical Health Officer and Vice President of Population and Public Health. "From decreasing child poverty rates to improved youth mental health, we're seeing positive shifts that reflect the strength and resilience of our communities."

The report also notes declining life expectancy and differences in health outcomes driven by social determinants of health including geography and income. Life expectancy varies by up to eight years depending on where people live within the region, with men disproportionately affected by premature mortality, largely due to unregulated drug poisonings. Residents continue to use more tobacco, cannabis, and alcohol compared to the rest of the province despite an overall decline in use. The region has also seen increased cases of communicable diseases including syphilis and tuberculosis, with housing insecurity being a risk factor.

> "Substance use continues to be elevated in the Island Health region, leading to avoidable harms like injury, illness and death," said Dr. Gustafson. "We must continue investing in upstream prevention, develop a comprehensive system of care, and address the root causes of health inequities. By equipping communities with evidence to shape policy and promoting healthier public attitudes and policies around substance use, we can begin to shift the culture."

The report also highlights ongoing mental health challenges among youth, including a notable decline in their sense of community connection since 2018. While some indicators are trending in a positive direction, overall youth mental health has yet to rebound to pre-pandemic levels.

> Dr. Gustafson says sustained health promotion and prevention activities are key. "To make a real difference, we must intervene early, work collaboratively across sectors, and focus on the social conditions that shape health," said Dr. Gustafson. "These are not just health system issues—they are community-wide challenges."

The report is intended to serve as an engagement tool to support dialogue among public health staff, clinicians, local governments, and community organizations across the Island Health region.

In British Columbia, medical health officers have the statutory responsibility to monitor and report on the health of the population, providing advice on public health issues and the implementation of relevant health promotion and protection policies.

Read the full report and the **report highlights**.

Read other **Population and Public Health reports including last year's CMHO report**

Learn more about **Dr. Gustafson**

EMERGENCIES

If you are in urgent need of medical care, please call 911. If you require health care advice for a non-urgent concern, call HealthLink BC at 811.

TERRITORIAL ACKNOWLEDGEMENT

Before Canada and BC were formed, Indigenous Peoples lived in balance and interconnectedness with the land and water in which the necessities of life are provided. Health disparities persist, which are due to the impacts of colonization and Indigenous-specific racism. Healthy lands, healthy people. Island Health acknowledges and recognizes these homelands and the stewardship of Indigenous Peoples of this land; it is with humility we continue to work toward building our relationship.

Contact Island Health
Phone: (250) 370-8699 Toll-free: 1 (877) 370-8699

Compliments & Complaints
Phone: (250) 370-8323 Toll-free: 1 (877) 977-5797

THE VILLAGE OF
NAKUSP

November 20, 2025

To my fellow small community colleagues,

It my pleasure to be reaching out to you from the UBCM Executive as your Small Community Representative.

We had our first executive meeting in Richmond last week, and I wanted to touch base with you for a few reasons:

- First of all, I would like all of you to know that I am here for you: if you would like to discuss what's going on in your community, if there is work that UBCM can assist you with, or if you just need someone to talk to about the challenges of local government. My cell phone number and email are below. Please feel free to reach out anytime.
- Second, I want to share what we your executive is doing; please see my notes below.
- Lastly, I would like to set up regular virtual check-ins for us small community folks throughout the year. If you would be interested in joining for an hour or so in the near future, *please RSVP to my email to say so and include a few topics of interest*, so I can facilitate a loose agenda.

Thank you for your support in taking on this important role at UBCM, and please know that I am here to support you in the important work you are doing in your own community.

Here is some of what we covered at the November UBCM Executive Meeting:

- analysis of our 2024 and 2025 resolutions from convention
- UBCM's response to the proposed changes to the Heritage Conservation Act: **https://conta.cc/4hWb0v3**
- received a delegation from Minister of Housing and Municipal Affairs, Christine Boyle and Minister of State for Local Governments and Rural Communities, Brittny Anderson,
- endorsed the creation of a new committee to support local government engagement in the development of a comprehensive emergency management plan
- endorsed an extension of the end date of the Local Government Advisory Committee on Emergency and Disaster Management Act (EDMA) Regulations until June 30, 2026
- approved the Gitaanmax Band for membership, and
- arranged a workshop with legal counsel on the Cowichan Tribes Supreme Court decision at the February executive meeting.

For more detailed information about UBCM's ongoing work, subscribe to The Compass, our periodical newsletter, here: **https://www.ubcm.ca/thecompass**

Aidan McLaren-Caux

UBCM Small Community Representative

Councillor
Village of Nakusp
PO Box 280, 91 1st Street NW, Nakusp, BC V0G 1R0
Phone: 250-265-3689. Cell: 250-265-8764 **Fax:** 250-265-3788
Email: amclarencaux@nakusp.com
Web: www.nakusp.com