

**VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA**
TO BE HELD WEDNESDAY APRIL 8, 2026 at 6:00 pm
AT COUNCIL CHAMBERS, VILLAGE OFFICE



(1) CALL TO ORDER

We are privileged to acknowledge that this meeting is being held on the traditional territory of the Quatsino First Nations.

(2) ADOPTION OF AGENDA:

THAT the Agenda for the Meeting of the Village of Port Alice for April 8, 2026, be approved; AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

(3) DELEGATIONS:

(4) MINUTES:

Pg 3-4

a.) *THAT the Minutes from the Regular Meeting Minutes of March 25, 2026, be approved.*

(5) COMMUNICATIONS:

(6) REPORTS:

Pg 5-8

a.) Accounts Payable Listing for January-February 2026
April 1, 2026, report from Bonnie Danyk, CAO/CFO

Pg 9-16

b.) Summary of Revenue & Expenses for January-February 2026
April 1, 2026, report from Bonnie Danyk, CAO/CFO

(7) BYLAWS:

Pg 17-22

a.) Bylaw 702 - Bylaw for the Financial Plan for 2026-2030

Recommendation

THAT Bylaw 702 – Bylaw for Financial Plan for 2026-2030 be given fourth reading and adoption

(8) QUESTION PERIOD:

(9) RESOLUTION TO PROCEED TO CLOSED MEETING -

THAT the meeting be closed to the public to consider matters pursuant to the following sections of the Community Charter:

Section 90 (1) (k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public;

RECONVENE

(10) ADJOURNMENT:

THAT the meeting of the Village of Port Alice Council held April 22, 2026, be adjourned

INFORMATION ITEMS:

- a.) March 3, 2026, Island Coastal Economic Trust article re: A Case for Change: Independent Review Delivers Recommendations for Co-Governance of Island Coastal Economic Trust.
- b.) March 27, 2026, Letter from Canadian Federation of Independent Business, re: Urging Council to oppose the Provincial Sales Tax (PST) expansion on Professional Services

VILLAGE OF PORT ALICE
COUNCIL MEETING AGENDA
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- c.) March 31, 2026, Funding Announcement, from Emergency Management and Climate Readiness re: Building Volunteer Fire Department Capacity

- d.) April 2, 2026, Circular from Ministry of Housing and Municipal Affairs, re: Bill 17 Housing and Municipal Affairs Statutes (Code of Conduct) Amendment Act, 2026, and Bill 18 Housing and Municipal Affairs Statutes (Parental Leave) Amendment Act, 2026

VILLAGE OF PORT ALICE COUNCIL
REGULAR MEETING MINUTES
WEDNESDAY, MARCH 25, 2026
AT COUNCIL CHAMBERS, VILLAGE OFFICE



Present Mayor Kevin Cameron
Councillor Holly Aldis
Councillor Sean Watson
Councillor Russell Murray

Absent Councillor David Stewart

Staff Bonnie Danyk, CAO/CFO
Tanya Spafford, Administrative Assistant

Call to order 6:00pm

ADOPTION OF AGENDA:

27/26 Adoption of Agenda Moved, Seconded and CARRIED
THAT the Agenda for the Meeting of the Village of Port Alice for March 25, 2026, be approved, AND THAT all delegations, reports, correspondence, and other information set to the agenda be received.

DELEGATION:

Port Alice Gas – not in attendance

MINUTES:

28/26 Minutes of March 11, 2026 meeting Moved, Seconded and CARRIED
THAT the Minutes from the Council Meeting of March 11, 2026, be approved.

COMMUNICATIONS:

Request to Co-sign Letter of Support
March 15, 2026, Letter from MLA Anna Kindy

29/26 Letter to MLA regarding Recreational Fisheries Moved, Seconded and CARRIED
THAT a letter be sent to Anna Kindy regarding Recreational Fisheries.

REPORTS:

Economic Development Update
March 16, 2026, Report from Ryan Nicholson, Ec Dev Officer

CAO Update

March 19, 2026, Report from Bonnie Danyk, CAO/CFO

BYLAWS:

Bylaw 702 - Bylaw for the Financial Plan for 2026-2030

30/26 Bylaw 702 – Finance Bylaw Moved, Seconded and CARRIED
THAT Bylaw 702 – Bylaw for Financial Plan for 2026-2030 be given third reading.

QUESTION PERIOD: 6:25pm

31/26
Adjournment

ADJOURNMENT: 6:25 pm

Moved, Seconded and CARRIED

THAT the Regular meeting of the Village of Port Alice held March 25, 2026, be adjourned at 6:25 pm.

I hereby certify the preceding to be a true and correct account of the Regular meeting of the Village of Port Alice Council held March 25, 2026.

Mayor

Chief Administrative Officer

VILLAGE OF PORT ALICE
ACCOUNTS PAYABLE LISTING FOR JANUARY-FEBRUARY 2026

Total Payment of Accounts:	\$175,676.70
Wages Payable:	<u>\$109,084.17</u>
Total Accounts Payable Listing	<u><u>\$284,760.87</u></u>

If you have any questions regarding the cheques on this month's Accounts Payable Listing, please ask me.

Respectfully submitted



Bonnie Danyk
CAO / CFO

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
002Janu	002	01/01/2026	C-189	CHRIS WOO	002January	January Emergency	200.00		200.00	
IN0017	002	01/01/2026	V-001	VANCOUVER ISLAND R	IN0017	2026 1st Quarter L	10,622.50		10,622.50	
Jan Hyd	002	30/01/2026	B-003	BC HYDRO	Jan 2026		2,187.71		2,187.71	
Jan Hyd	002	30/01/2026	B-003	BC HYDRO	Jan Hydro2 20		380.24		380.24	
PR 2 De	002	30/01/2026	R-002	RECEIVER GENERAL F	PR 2 Dec 2025		3,118.39		3,118.39	
PR Dec	002	30/01/2026	R-002	RECEIVER GENERAL F	DEC PR 2025		10,399.47		10,399.47	
ST 2025	002	30/01/2026	M-005	MINISTRY OF FINANC	ST 2025 Final		35,901.89		35,901.89	
1-R-124	002	01/02/2026	R-124	RYAN'S COMPUTER &	1	CC Computer Cleanu	330.00		330.00	
1654	002	01/02/2026	I-054	ICON ENVIRONMENTAL	1654	Port-a-Potty Renta	602.00		602.00	
8930	002	01/02/2026	P-101	MJG ENTERPRISES LT	8930	PW Fuel	710.12		710.12	
FD6711	002	01/02/2026	F-004	FOX'S DISPOSAL SER	FD6711	Sludge Bin	641.87		641.87	
FD6888	002	01/02/2026	F-004	FOX'S DISPOSAL SER	FD6888	Transfer Station B	910.67		910.67	
Jan 202	002	01/02/2026	N-072	NORTH ISLAND WASTE	Jan 2026	Garbage Collection	8,435.40		8,435.40	
LNAN984	002	01/02/2026	A-045	ALSCO UNIFORM & LI	LNAN984830	Coveralls	127.61		127.61	
VA11611	002	01/02/2026	M-153	BUREAU VERITAS CAN	VA11611649	Effluent Samples	148.79		148.79	
Jan 202	002	03/02/2026	C-010	CAN.UNION OF PUBLI	Jan 2026 Dues	January CUPE Dues	1,313.95		1,313.95	
LNAN986	002	03/02/2026	A-045	ALSCO UNIFORM & LI	LNAN986323	Coveralls	225.92		225.92	
INV0594	002	06/02/2026	L-084	ZOFF CONTRACTING I	INV0594	Jan Janitorial	735.00		735.00	
Gilts 2	002	10/02/2026	M-005	MINISTRY OF FINANC	GILTS 2025		1,872.93		1,872.93	
Jan PR	002	10/02/2026	R-002	RECEIVER GENERAL F	Jan PR 2026		19,555.49		19,555.49	
Jan PR2	002	10/02/2026	R-002	RECEIVER GENERAL F	Jan PR2 2026		3,867.50		3,867.50	
va11626	002	10/02/2026	M-153	BUREAU VERITAS CAN	va11626279	Effluent Samples	148.79		148.79	
CC Stov	002	12/02/2026	C-222	CIBC CORPORATE VIS	CC Stove	Replacement Stove	1,012.48		1,012.48	
CA6BT4T	002	12/02/2026	C-222	CIBC CORPORATE VIS	CA6BT4T3RI	Heavy Duty Grommet	32.47		32.47	
CA6AH8G	002	12/02/2026	C-222	CIBC CORPORATE VIS	CA6AH8GR4E1	Council Chambers C	531.99		531.99	
CA67EW5	002	12/02/2026	C-222	CIBC CORPORATE VIS	CA67EW5CACCU	CC Janitorial Supp	17.29		17.29	
CA61EQP	002	12/02/2026	C-222	CIBC CORPORATE VIS	CA61EQPIY28I	Reception Chairs	924.94		924.94	
Adobe/E	002	12/02/2026	C-222	CIBC CORPORATE VIS	Adobe/EsyH 01	Easyhost and Adobe	49.93		49.93	
9717847	002	12/02/2026	C-222	CIBC CORPORATE VIS	9717847	Cord Covers	79.94		79.94	
3975987	002	12/02/2026	C-222	CIBC CORPORATE VIS	3975987993	SSL Fees	167.99		167.99	
279804	002	12/02/2026	C-222	CIBC CORPORATE VIS	279804	Risers for Manhole	163.55		163.55	
2025122	002	12/02/2026	C-222	CIBC CORPORATE VIS	20251225	BCONE call 2025	83.48		83.48	
0160239	002	12/02/2026	C-222	CIBC CORPORATE VIS	0160239	Barrier Rated Foam	335.94		335.94	
Cell 01	002	12/02/2026	C-222	CIBC CORPORATE VIS	Cell 0126	Cell Phone Charges	263.20		263.20	
EOCP Du	002	12/02/2026	C-222	CIBC CORPORATE VIS	EOCP Dues 26	EOCP Dues - JY, ST	563.85		563.85	
FireSma	002	12/02/2026	C-222	CIBC CORPORATE VIS	FireSmart 26	FireSmart Conferen	577.50		577.50	
GFOA/LG	002	12/02/2026	C-222	CIBC CORPORATE VIS	GFOA/LGMA 26	GFOA & LGMA Dues	1,202.25		1,202.25	

Cheque #	Bank	Pay Date	Vendor #	Vendor Name	Invoice #	Description	Invoice Amount	Hold Amount	Paid Amount	Void
INV3340	002	12/02/2026	C-222	CIBC CORPORATE VIS	INV334059835	Zoom	51.50		51.50	
Mar sec	002	12/02/2026	C-222	CIBC CORPORATE VIS	Mar Sec 0126	Marina Security	63.46		63.46	
Mascon	002	12/02/2026	C-222	CIBC CORPORATE VIS	Mascon 0126	January Internet	436.80		436.80	
Postage	002	12/02/2026	C-222	CIBC CORPORATE VIS	Postage 0126	Registered Letter	16.44		16.44	
Starlin	002	12/02/2026	C-222	CIBC CORPORATE VIS	Starlink 0126	Starlink	327.49		327.49	
Telus 0	002	12/02/2026	C-222	CIBC CORPORATE VIS	Telus 0125	Telus Charges	951.78		951.78	
Xmas Tr	002	12/02/2026	C-222	CIBC CORPORATE VIS	Xmas Tree Pow	Xmas Tree Power Bo	78.40		78.40	
LNAN987	002	17/02/2026	A-045	ALSCO UNIFORM & LI	LNAN987826	Coveralls	194.62		194.62	
002321	002	19/02/2026	C-196	CAB INDUSTRIAL AUT	940630 1260131	LED Head Lights FD	134.46 2.82		137.28	
002322	002	19/02/2026	F-005	F.P. FOODS LIMITED	Dec 2025	Xmas, CC, PW Suppl	626.99		626.99	
002323	002	19/02/2026	F-066	FIREWISE CONSULTIN	3097	Fire Safety Inspec	5,827.50		5,827.50	
002324	002	19/02/2026	H-006	HOME HARDWARE	440620 440787	Concrete Anchors Flouresant Tubes	51.30 276.28		327.58	
002325	002	19/02/2026	H-060	HARDY HYDROVAC	H25-56	Water Leak assist	808.50		808.50	
002326	002	19/02/2026	M-001	MACANDALES	105697 352513 105836	Scaffolding for Sa Drive Tube Assembl Scaffolding - Salt	253.12 90.23 185.62		528.97	
002327	002	19/02/2026	N-124	NORTH ISLAND CHROM	22937	Backhoe Cylinder	956.85		956.85	
002328	002	19/02/2026	P-090	PORT ALICE GAS INC	Tax Refund	Tax Refund due to	1,699.85		1,699.85	
002329	002	19/02/2026	P-182	PROSPERITY FUELS I	120425	Propane Tanks	144.14		144.14	
002330	002	19/02/2026	Q-011	Quatsino Economic	54 53	Deposit for Lions Deposit for Pavill	13,160.52 40,894.99		54,055.51	
Total:							175,676.70	0.00	175,676.70	

Payment Summary		
Description	Qty	Amount
Cheque	10	65,113.17
EFT	45	110,563.53
Direct Deposit	0	0.00
Credit Card	0	0.00
Void	0	0.00
Total:	55	175,676.70

*** End of Report ***

VILLAGE OF PORT ALICE
SUMMARY OF REVENUE & EXPENSES FOR JANUARY - FEBRUARY 2026

Attached is the detailed report of Revenue and Expenditures for January - February 2026. The following summary is an analysis relating to specific general ledger accounts for Council's information & questions:

1 The ideal amount of revenue received and expenditures paid to February is:

19%

2 Actual year to date (surplus)/deficit is as follows:

Fund	Revenues	Expenditures	Total
General	\$ (50,224.88)	\$ 205,956.70	\$ 155,731.82
Water	\$ (13,016.08)	\$ 2,403.19	\$ (10,612.89)
Sewer	\$ (25,618.71)	\$ 7,485.61	\$ (18,133.10)
(Surplus)/deficit	\$ (88,859.67)	\$ 215,845.50	\$ 126,985.83

3	Wages	G.L. Code	Budget	year to date	% Spent
[a]	Office	112 120 0101	\$ 315,000.00	\$ 52,224.04	17%
[b]	P.W. General	112 120 0101	\$ 244,000.00	\$ 46,555.81	
	P.W. Transfer Stn	112 130 0101	\$ 40,000.00	\$ 12,746.58	
	Recycling Depot Wages	112 130 0106	\$ 35,500.00	\$ 4,745.66	
	P.W. Cemetery	112 140 0101	\$ 1,500.00	\$ -	
	P.W. Boulevards	112 150 0101	\$ 20,000.00	\$ 257.44	
	P.W. Dykes	112 150 0102	\$ 1,000.00	\$ -	
	P.W. Water	212 120 0101	\$ 20,000.00	\$ 1,853.64	
	P.W. Sewer T.P.	312 120 0101	\$ 30,000.00	\$ 4,111.51	
	P.W. Sewer Dist.	312 120 0102	\$ 10,000.00	\$ 653.84	
	Sub Total		\$ 402,000.00	\$ 70,924.48	18%
[c]	Recreation	112 160 0101	\$ 120,000.00	\$ 19,220.88	
[d]	Arena	112 170 0101	\$ -	\$ -	
[e]	Com. Centre	112 180 0101	\$ 36,000.00	\$ 7,434.55	
			\$ 156,000.00	\$ 26,655.43	17%

Respectfully submitted



 Bonnie Danyk, Finance Officer

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
 To 28/02/2026

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
REAL PROPERTY TAXES					
111000100	GENERAL TAXATION	0.00	0.00	850,000.00-	850,000.00-
111000101	UTILITY TAX	0.00	0.00	16,000.00-	16,000.00-
111000102	GRANT-IN-PLACE OF TAXES	1,872.93	1,872.93	5,500.00-	7,372.93-
	TOTAL REAL PROPERTY TAXES	1,872.93	1,872.93	871,500.00-	873,372.93-
SALES OF SERVICE & GOODS					
1111000100	GARBAGE RATES & PENALTIES	8,782.80-	8,782.80-	103,000.00-	94,217.20-
1111000103	CEMETERY REVENUE	421.25-	421.25-	0.00	421.25
	TOTAL SALES OF SERVICE & GOODS:	9,204.05-	9,204.05-	103,000.00-	93,795.95-
RECREATION SUPPLIES & SERVICES					
1111000210	RUMBLE SHEET REVENUE	16.00-	16.00-	500.00-	484.00-
1111000213	WEIGHT ROOM PASSES & LOCKER RENTALS	1,392.00-	1,392.00-	7,000.00-	5,608.00-
1111000215	RECREATION DEPT. SWEAT/T SHIRT REVEN	99.80-	99.80-	3,000.00-	2,900.20-
1111000218	RECREATION PROGRAMS	149.25-	149.25-	0.00	149.25
1111000219	RECREATION PROGRAMS, EVENTS & CLASSE	28.00-	28.00-	6,000.00-	5,972.00-
	TOTAL RECREATION SUPPLIES & SERVICE	1,685.05-	1,685.05-	16,500.00-	14,814.95-
RECREATION FACILITIES RENTAL REVENUE					
1111000320	COMMUNITY CENTRE REVENUE	1,332.83-	1,332.83-	16,000.00-	14,667.17-
1111000321	CC CONCESSION REVENUE	416.50-	416.50-	3,000.00-	2,583.50-
1111000330	SEA VIEW ACTIVITY CENTER	952.38-	952.38-	0.00	952.38
	TOTAL REC. FACILITIES RENTAL REVENUE	2,701.71-	2,701.71-	19,000.00-	16,298.29-
OTHER REVENUE FROM OWN SOURCES					
LICENCES & PERMITS					
1111100105	CANS AND BOTTLES REVENUE	660.08-	660.08-	2,500.00-	1,839.92-
1111100110	BUSINESS LICENCE FEE REVENUE	5,010.00-	5,010.00-	5,000.00-	10.00
1111100120	DOG LICENCES/FINES	300.00-	300.00-	500.00-	200.00-
1111100130	PERMITS:BUILDING/BURNING	15.00-	15.00-	1,000.00-	985.00-
	TOTAL LICENCES & PERMITS	5,985.08-	5,985.08-	9,000.00-	3,014.92-
OTHER REVENUE					
1111100220	SCHOOL TAX ADMINISTRATION FEE	0.00	0.00	2,500.00-	2,500.00-
1111100230	INTEREST M.F.A. INVESTMENTS	9,617.93-	9,617.93-	150,000.00-	140,382.07-
1111100231	BANK BALANCE INTEREST	1,712.22-	1,712.22-	0.00	1,712.22
1111100232	SCOTIABANK INVESTMENT ACCT INTEREST	12,871.71-	12,871.71-	0.00	12,871.71
1111100240	TAX PENALTIES	0.00	0.00	4,500.00-	4,500.00-
1111100241	TAX ARREARS INTEREST	81.87-	81.87-	4,500.00-	4,418.13-
1111100243	TAX CERTIFICATES - Com.Charter - Sec	150.00-	150.00-	500.00-	350.00-
1111100246	RECYCLING REVENUE	3,750.79-	3,750.79-	25,000.00-	21,249.21-
1111100250	MISCELL. REVENUE	524.26-	524.26-	500.00-	24.26
1111100253	LAMINATING, FAX & PHOTOCOPY SERVICES	56.50-	56.50-	500.00-	443.50-
1111100255	RUMBLE BEACH MARINA PARKING FEES	1,525.04-	1,525.04-	16,000.00-	14,474.96-
1111100256	RUMBLE BEACH MARINA RECREATION MOORA	531.60-	531.60-	20,000.00-	19,468.40-
1111100258	RUMBLE BEACH MARINA COMMERCIAL MOORA	0.00	0.00	2,500.00-	2,500.00-
1111100259	MARINA LAUNDRY AND SHOWERS	240.00-	240.00-	2,500.00-	2,260.00-
1111100263	LINK RIVER REVENUE	1,460.00-	1,460.00-	52,000.00-	50,540.00-
	TOTAL OTHER REVENUE	32,521.92-	32,521.92-	281,000.00-	248,478.08-
TRANSFER FROM OTHER GOVERNMENTS					
PROVINCIAL GOVERNMENT & OTHER GRANTS					
1111200110	SMALL COMMUNITY GRANT	0.00	0.00	400,000.00-	400,000.00-
1111200111	RDMW - AHART FUNDING	0.00	0.00	5,000.00-	5,000.00-
1111200122	CANADA SUMMER JOBS	0.00	0.00	6,000.00-	6,000.00-
1111200125	NEW DEAL - GAS REVENUE	0.00	0.00	98,000.00-	98,000.00-
1111200137	UBCM FIRE DEPARTMENT GRANT	0.00	0.00	30,000.00-	30,000.00-
1111200141	RURAL DIVIDEND GRANT	0.00	0.00	50,000.00-	50,000.00-
	TOTAL PROVINCIAL GRANTS	0.00	0.00	589,000.00-	589,000.00-
FEDERAL GOVERNMENT					
1111200210	CELEBRATE CANADA DAY - GRANT	0.00	0.00	1,000.00-	1,000.00-
	TOTAL FEDERAL GRANTS	0.00	0.00	1,000.00-	1,000.00-
TRANSFER FROM SURPLUS & TEMP. BORROWING					
1111300010	APPROPRIATION FROM SURPLUS [2013]	0.00	0.00	27,000.00-	27,000.00-

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2026, Period 1 to 2 and Budget Cycle Provisional and Prd 1 to 2 Actuals

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
 To 28/02/2026

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1111300012	APPROPRIATION FROM CAPITAL SURPLUS (0.00	0.00	69,000.00-	69,000.00-
1111300013	APPROP.FROM GAS TAX RESERVE	0.00	0.00	750,000.00-	750,000.00-
1111300014	APPROP. FROM DEFERRED REV. BCWIP	0.00	0.00	149,000.00-	149,000.00-
1111300018	TRANSFER FROM CLIMATE ACTION FUNDS	0.00	0.00	66,000.00-	66,000.00-
1111300019	TRANSFER FROM GROWING COMMUNITIES FU	0.00	0.00	340,000.00-	340,000.00-
	TOTAL TRANSFERS FROM SURPLUS & TEMP. BORROWING:	0.00	0.00	1,401,000.00-	1,401,000.00-
	GRAND TOTAL GENERAL FUND REVENUE :	50,224.88-	50,224.88-	3,291,000.00-	3,240,775.12-
	GRAND TOTAL GENERAL FUND REVENUE:	50,224.88-	50,224.88-	3,291,000.00-	3,240,775.12-

EXPENDITURES

GENERAL GOVERNMENT

ADMINISTRATION

1120000100	COUNCIL INDEMNITY	7,224.94	7,224.94	45,000.00	37,775.06
1120000101	OFFICE STAFF SALARIES & BENEFITS	52,224.04	52,224.04	320,000.00	267,775.96
1120000102	OFFICE STAFF MEDICAL REFERRAL	0.00	0.00	500.00	500.00
1120000104	EDUCATION, TRAINING & SAFETY EXPENSE	0.00	0.00	4,500.00	4,500.00
1120000105	AUDIT FEES AND EXPENSES	0.00	0.00	30,000.00	30,000.00
1120000107	PROFESSIONAL DEVELOPMENT	0.00	0.00	4,500.00	4,500.00
	TOTAL ADMINISTRATION :	59,448.98	59,448.98	404,500.00	345,051.02

OTHER EXPENSES

1120000201	OFFICE INSURANCE	0.00	0.00	3,000.00	3,000.00
1120000202	OFFICE TELEPHONE/FAX	387.55	387.55	4,500.00	4,112.45
1120000203	OFFICE HYDRO	0.00	0.00	2,500.00	2,500.00
1120000204	OFFICE OPERATING SUPPLIES, MAINT. &	1,867.60	1,867.60	3,000.00	1,132.40
1120000205	OFFICE JANITORIAL CONTRACT	580.00	580.00	7,200.00	6,620.00
1120000206	LEGAL FEES	0.00	0.00	5,000.00	5,000.00
1120000207	IT EXPENSES	13,583.07	13,583.07	25,000.00	11,416.93
1120000208	COMPUTERS & OFFICE EQUIPMENT	0.00	0.00	2,500.00	2,500.00
1120000209	ASSOCIATION DUES/MEMBERSHIPS	1,202.25	1,202.25	3,000.00	1,797.75
1120000301	OFFICE POSTAGE	15.66	15.66	2,000.00	1,984.34
1120000302	OFFICE COURIER/FREIGHT CHARGES	0.00	0.00	100.00	100.00
1120000303	OFFICE STATIONERY	0.00	0.00	3,000.00	3,000.00
1120000304	COMPUTER FORMS & SUPPLIES	0.00	0.00	1,000.00	1,000.00
1120000305	XEROX LEASE/ADVERTISING	0.00	0.00	3,000.00	3,000.00
1120000306	OFFICE ALARM MONITORING	0.00	0.00	300.00	300.00
1120000309	CANON LEASE PAYMENTS	0.00	0.00	5,000.00	5,000.00
1120000401	CONVENTIONS, DELEGATIONS & TRAVEL EX	0.00	0.00	20,000.00	20,000.00
1120000402	TOURISM	0.00	0.00	6,000.00	6,000.00
1120000403	HERITAGE	320.00	320.00	2,500.00	2,180.00
1120000404	INTERGOVERNMENTAL RELATIONS	0.00	0.00	500.00	500.00
1120000405	GRANTS & DONATIONS	0.00	0.00	500.00	500.00
1120000406	ELECTION EXPENSE	0.00	0.00	12,000.00	12,000.00
1120000407	MISCELLANEOUS	0.00	0.00	500.00	500.00
1120000410	TAX SALE REDEMPTION, FILING & SERVIC	0.00	0.00	200.00	200.00
1120000500	HERITAGE/TOURISM/OFFICE STORAGE EXPE	32.10	32.10	1,500.00	1,467.90
	TOTAL OTHER EXPENSES :	17,988.23	17,988.23	113,800.00	95,811.77
	TOTAL GENERAL GOVERNMENT :	77,437.21	77,437.21	518,300.00	440,862.79

PROTECTIVE SERVICES

FIRE DEPARTMENT

1121000101	FIRE FIGHTERS MEMBERS PAY	1,050.00	1,050.00	12,000.00	10,950.00
1121000103	FIRE DEPT WORK SAFE BC PREMIUMS	0.00	0.00	400.00	400.00
1121000104	FIRE DEPT TRAINING	0.00	0.00	10,000.00	10,000.00
1121000201	FIRE DEPT INSURANCE	0.00	0.00	7,000.00	7,000.00
1121000202	FIRE HALL PHONE	81.43	81.43	950.00	868.57
1121000204	FIRE HALL HEAT & LIGHT	0.00	0.00	4,000.00	4,000.00
1121000205	FIRE HALL MAINT. & FURNISHINGS	0.00	0.00	6,000.00	6,000.00
1121000206	FIRE TRUCK REPAIR & MAINTENANCE	0.00	0.00	7,000.00	7,000.00
1121000207	FIRE DEPT OPERATING SUPPLIES	112.86	112.86	16,450.00	16,337.14
1121000209	FIRE DEPT. DUES, LICENSE & PERMIT FE	0.00	0.00	1,200.00	1,200.00
1121000211	FIRE DEPT PROMO	0.00	0.00	4,000.00	4,000.00
1121000213	UBCM GRANT EQUIPMENT/TRAINING	0.00	0.00	30,000.00	30,000.00
	TOTAL FIRE DEPARTMENT EXPENDITURES :	1,244.29	1,244.29	99,000.00	97,755.71

MUNICIPAL EMERGENCY PROGRAM

1121100101	EMERGENCY COORD HONORARIUM & WBC PRE	200.00	200.00	3,000.00	2,800.00
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For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
 To 28/02/2026

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121100102	EMERGENCY PROGRAM SUPPLIES	0.00	0.00	1,500.00	1,500.00
1121100104	EMERGENCY PROGRAM TRAINING	0.00	0.00	1,500.00	1,500.00
1121100202	EMERGENCY TELEPHONE	81.47	81.47	2,000.00	1,918.53
1121100204	M.E.P. EMERGENCY PROGRAM: - ESS TRAI	0.00	0.00	500.00	500.00
1121100205	M.E.P. EMERGENCY PROGRAM: ESS SUPPLI	0.00	0.00	500.00	500.00
	TOTAL MUNICIPAL EMER. PRO. EXP.:	<u>281.47</u>	<u>281.47</u>	<u>9,000.00</u>	<u>8,718.53</u>
	TOTAL PROTECTIVE SERVICES :	<u>1,525.76</u>	<u>1,525.76</u>	<u>108,000.00</u>	<u>106,474.24</u>
TRANSPORTATION SERVICES					
PUBLIC WORKS DEPARTMENT					
1121200101	PUBLIC WORKS DEPT. WAGES & BENEFITS	46,555.81	46,555.81	251,500.00	204,944.19
1121200102	PUBLIC WORKS MEDICAL REFERRAL	0.00	0.00	1,500.00	1,500.00
1121200103	P.W. COVERALLS & WORKBOOTS	652.67	652.67	3,500.00	2,847.33
1121200104	P.W. CONFERENCE, EDUCATION & SAFETY	537.00	537.00	4,500.00	3,963.00
	TOTAL PUBLIC WORKS WAGES & BENEFITS :	<u>47,745.48</u>	<u>47,745.48</u>	<u>261,000.00</u>	<u>213,254.52</u>
P.W. YARD & STORES					
1121200201	P.W. INSURANCE	0.00	0.00	8,500.00	8,500.00
1121200202	P.W. YARD & STORES - PHONE	140.98	140.98	2,000.00	1,859.02
1121200203	P.W. YARD & STORES - HYDRO	0.00	0.00	4,000.00	4,000.00
1121200204	P.W. YARD & SHOP: SUPPLIES & FEES	965.41	965.41	10,000.00	9,034.59
1121200205	P.W. MAINTENANCE WORKSHOP	0.00	0.00	1,500.00	1,500.00
1121200206	DOG CONTROL SUPPLIES	0.00	0.00	300.00	300.00
	TOTAL P.W. YARD & STORES :	<u>1,106.39</u>	<u>1,106.39</u>	<u>26,300.00</u>	<u>25,193.61</u>
REPAIRS, MAINTENANCE, RENTALS & TOOLS					
1121200301	DITCHES, DRAINS AND STORMSEWERS	0.00	0.00	2,000.00	2,000.00
1121200302	P.W. EQUIPMENT REPAIR & MAINT	2,746.52	2,746.52	45,000.00	42,253.48
1121200305	ANGUS DAWSON MEMORIAL BALLFIELD EXPE	0.00	0.00	500.00	500.00
1121200306	PARKS - MAINTENANCE	150.84	150.84	5,000.00	4,849.16
1121200307	DOCK & BOAT LAUNCH EXPENSES	275.91	275.91	24,000.00	23,724.09
1121200308	P.W. SMALL TOOLS/EQUIPMENT	31.02	31.02	2,500.00	2,468.98
1121200309	PORTA POTTI RENTALS	575.00	575.00	5,500.00	4,925.00
	TOTAL P.W. REPAIRS/MAINT/RENTALS/TOOLS :	<u>3,779.29</u>	<u>3,779.29</u>	<u>84,500.00</u>	<u>80,720.71</u>
ROADS, STREETS, HIGHWAY & SIDEWALKS					
1121200401	ROADS, STREETS AND LANES	0.00	0.00	20,000.00	20,000.00
1121200402	SIDEWALKS	0.00	0.00	1,000.00	1,000.00
1121200403	MUNICIPAL HIGHWAY	0.00	0.00	30,000.00	30,000.00
1121200405	STREET LIGHTS - HYDRO	1,356.47	1,356.47	17,500.00	16,143.53
1121200406	STREET LIGHTS - MAINTENANCE	0.00	0.00	7,000.00	7,000.00
1121200407	STREET & TRAFFIC SIGNS	0.00	0.00	1,000.00	1,000.00
1121200408	BRIDGE REPAIR & MAINTENANCE	0.00	0.00	1,000.00	1,000.00
1121200409	ARTERIAL ROAD PAVING	0.00	0.00	20,000.00	20,000.00
1121200410	MUNICIPAL HIGHWAY PAVING	0.00	0.00	20,000.00	20,000.00
	TOTAL ROADS, ST., HIWAY, & SIDEWALKS :	<u>1,356.47</u>	<u>1,356.47</u>	<u>117,500.00</u>	<u>116,143.53</u>
	TOTAL PUBLIC WORKS DEPARTMENT :	<u>53,987.63</u>	<u>53,987.63</u>	<u>489,300.00</u>	<u>435,312.37</u>
ENVIRONMENTAL HEALTH SERVICES					
1121300101	TRANSFER STATION WAGES	12,746.58	12,746.58	42,000.00	29,253.42
1121300103	TRANSFER STATION OPERATING	867.30	867.30	26,000.00	25,132.70
1121300105	GARBAGE COLLECTION CONTRACT	8,393.50	8,393.50	103,000.00	94,606.50
1121300106	RECYCLING DEPOT WAGES	4,745.66	4,745.66	30,000.00	25,254.34
	TOTAL ENVIRONMENTAL HEALTH SERVICES :	<u>26,753.04</u>	<u>26,753.04</u>	<u>201,000.00</u>	<u>174,246.96</u>
PUBLIC HEALTH & WELFARE					
1121400101	CEMETERY WAGES	0.00	0.00	1,500.00	1,500.00
1121400102	CEMETERY SUPPLIES & MAINTENANCE	0.00	0.00	500.00	500.00
1121400201	BUILDING INSPECTION	0.00	0.00	2,000.00	2,000.00
	TOTAL PUBLIC HEALTH & WELFARE :	<u>0.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
ENVIRONMENTAL DEVELOPMENT					
1121500101	BOULEVARD & MUNICIPAL GROUNDS WAGES	257.44	257.44	20,000.00	19,742.56
1121500102	BOULEVARD MAINTENANCE	0.00	0.00	25,000.00	25,000.00
1121500103	GARDEN CONTRACT	0.00	0.00	8,000.00	8,000.00
1121500201	PROTECTIVE DIKE SYSTEM WAGES	0.00	0.00	1,000.00	1,000.00
1121500205	DIKE MAINTENANCE	0.00	0.00	20,000.00	20,000.00
1121500207	LINK RIVER IMPROVEMENTS	0.00	0.00	5,000.00	5,000.00
1121500208	HWY SIGNS MAINTENANCE	0.00	0.00	500.00	500.00

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2026, Period 1 to 2 and Budget Cycle Provisional and Prd 1 to 2 Actuals

For All Revenue, Expense Accounts
 Zero Balance Accounts NOT Included

Transactions Entered From 01/01/2026
 To 28/02/2026

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1121500209	LINK RIVER MAINTENANCE	0.00	0.00	10,000.00	10,000.00
1121500210	LINK RIVER SUPPLIES	156.44	156.44	5,000.00	4,843.56
1121500211	LINK RIVER CARETAKER	0.00	0.00	20,000.00	20,000.00
	TOTAL ENVIRONMENTAL DEVELOPMENT	413.88	413.88	114,500.00	114,086.12
	TOTAL ENVIRONMENTAL SERVICES	27,166.92	27,166.92	319,500.00	292,333.08
RECREATION SERVICES					
RECREATION DEPARTMENT					
1121600101	RECREATION DEPARTMENT WAGES & BENEFIT	19,220.88	19,220.88	130,000.00	110,779.12
1121600102	RECREATION DEPT. MEDICAL REFERRAL	0.00	0.00	500.00	500.00
1121600104	EDUCATION & TRAINING C.C.	0.00	0.00	500.00	500.00
	TOTAL RECREATION DEPT. WAGES/BENEFITS	19,220.88	19,220.88	131,000.00	111,779.12
RECREATION PROGRAMS					
1121600302	RECREATION PROGRAMS AND SUPPLIES	0.00	0.00	4,000.00	4,000.00
1121600305	STAFF SWEAT/T SHIRT EXPENSE	0.00	0.00	500.00	500.00
1121600306	C.C. COMPUTER LAB	469.10	469.10	3,500.00	3,030.90
1121600308	MISC. MERCHANDISE	0.00	0.00	3,500.00	3,500.00
1121600309	CONCESSION SUPPLIES	0.00	0.00	3,000.00	3,000.00
	TOTAL RECREATION DEPARTMENT PROGRAMS	469.10	469.10	14,500.00	14,030.90
OTHER RECREATION SERVICES					
1121600402	AID TO PUBLIC HOLIDAYS	0.00	0.00	5,000.00	5,000.00
1121600403	LIBRARY REQUISITION	10,622.50	10,622.50	42,500.00	31,877.50
	TOTAL OTHER RECREATION DEPT. SERVICES	10,622.50	10,622.50	47,500.00	36,877.50
	TOTAL RECREATION DEPARTMENT SERVICES	30,312.48	30,312.48	193,000.00	162,687.52
ARENA					
1121700106	ARENA ALARM MONITORING	0.00	0.00	500.00	500.00
1121700201	ARENA INSURANCE	0.00	0.00	17,500.00	17,500.00
1121700202	ARENA TELEPHONE	81.47	81.47	1,000.00	918.53
1121700203	ARENA HYDRO & PROPANE	414.93	414.93	3,000.00	2,585.07
1121700204	ARENA BUILDING OPERATION & MAINTENAN	443.45	443.45	15,000.00	14,556.55
	TOTAL ARENA EXPENDITURES	939.85	939.85	37,000.00	36,060.15
	TOTAL ARENA EXPENSES	939.85	939.85	37,000.00	36,060.15
COMMUNITY CENTRE					
1121800101	JANITOR SALARIES & BENEFITS	7,434.55	7,434.55	40,000.00	32,565.45
1121800102	JANITOR MEDICAL REFERRAL	0.00	0.00	200.00	200.00
1121800103	PROTECTIVE CLOTHING	0.00	0.00	100.00	100.00
1121800104	C.C. EDUCATION, TRAINING, & SAFETY	0.00	0.00	200.00	200.00
1121800106	COMMUNITY CENTRE ALARM MONITORING	0.00	0.00	300.00	300.00
1121800201	COMMUNITY CENTRE INSURANCE	0.00	0.00	11,000.00	11,000.00
1121800202	COMMUNITY CENTRE TELEPHONE	81.61	81.61	1,000.00	918.39
1121800203	COMMUNITY CENTRE HEAT & LIGHT	4,451.90	4,451.90	18,000.00	13,548.10
1121800204	COMMUNITY CENTRE BUILDING & GROUNDS	1,533.20	1,533.20	22,700.00	21,166.80
	TOTAL COMMUNITY CENTER EXPENDITURES	13,501.26	13,501.26	93,500.00	79,998.74
	TOTAL COMMUNITY CENTRE EXPENSES	13,501.26	13,501.26	93,500.00	79,998.74
SEA VIEW ACTIVITY CENTER					
1121900201	SEA VIEW ACTIVITY CENTER INSURANCE	0.00	0.00	1,500.00	1,500.00
1121900202	SEA VIEW ACTIVITY CENTRE TELEPHONE	81.52	81.52	1,000.00	918.48
1121900205	WEIGHT ROOM EQUIPMENT/MAINTENANCE	0.00	0.00	4,000.00	4,000.00
	TOTAL SEA VIEW ACTIVITY CENTER SERVICES:	81.52	81.52	6,500.00	6,418.48
DEBT CHARGES					
BANK CHARGES					
1122100100	DEBT CHARGES: PRINCIPAL & INTEREST -	0.00	0.00	33,900.00	33,900.00
1122100103	BANK CHARGES	454.07	454.07	5,000.00	4,545.93
1122100106	TRANSFER GAS TAX	0.00	0.00	98,000.00	98,000.00
	TOTAL DEBT CHARGES	454.07	454.07	136,900.00	136,445.93
	TOTAL FISCAL SERVICES & DEBT CHARGES	454.07	454.07	136,900.00	136,445.93
CAPITAL EXPENDITURES FROM REVENUE					
1122300012	PROVINCIAL ONE TIME GRANTS	51,481.44	51,481.44	0.00	51,481.44-
LAND & OFFICE EQUIPMENT					
1122300103	OFFICE CAP.: FILE CABINET - 5 DRAWER	0.00	0.00	15,000.00	15,000.00

VILLAGE OF PORT ALICE
REVENUE AND EXPENSE (HEADER - DETAIL - TOTALS) WITHOUT ENCUMBRANCE
 For Fiscal Year 2026, Period 1 to 2 and Budget Cycle Provisional and Prd 1 to 2 Actuals

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Transactions Entered From 01/01/2026
 To 28/02/2026

Account	Description	Period Actual	YTD Actual	YTD Budget	Remaining In \$
1122300106	GENERAL CAP.:RURAL DIVIDEND GRANT PR	0.00	0.00	50,000.00	50,000.00
1122300118	FIREHALL UPGRADES	0.00	0.00	85,000.00	85,000.00
1122300119	WILDFIRE RISK ASSESSMENT	550.00	550.00	0.00	550.00-
	TOTAL LAND/OFFICE EQUIPMENT CAPITAL EXPENDIUTURES:	550.00	550.00	150,000.00	149,450.00
PUBLIC WORKS					
1122300418	REPLACE STREETLIGHTS	0.00	0.00	50,000.00	50,000.00
1122300420	PW CAP.:CULVERT REPLACEMENT & BRIDGE	0.00	0.00	500,000.00	500,000.00
1122300421	PW CAP.:MARINE DRIVE BANK ASSESSMENT	0.00	0.00	200,000.00	200,000.00
	TOTAL PUBLIC WORKS CAP. EXPENDITURES :	0.00	0.00	750,000.00	750,000.00
RECREATION					
1122300508	LIONS PARK PAVILLION UPGRADE	0.00	0.00	140,000.00	140,000.00
	TOTAL REC. DEPART. CAP. EXPENDITURES :	0.00	0.00	140,000.00	140,000.00
COMMUNITY CENTER					
1122300705	C.C. CAP.:	0.00	0.00	50,000.00	50,000.00
1122300706	C.C. CAP.:	0.00	0.00	150,000.00	150,000.00
1122300707	C.C. CAP.:	0.00	0.00	39,000.00	39,000.00
1122300708	C.C. CAP.:	0.00	0.00	110,000.00	110,000.00
	TOTAL COM. CENTER CAPITAL EXPENDITURES :	0.00	0.00	349,000.00	349,000.00
	TOTAL CAPITAL EXPENDITURES :	550.00	550.00	1,389,000.00	1,388,450.00
	GRAND TOTAL GENERAL FUND EXPENDITURES :	205,956.70	205,956.70	3,291,000.00	3,085,043.30
TRANSMISSION OF TAXES					
1122500100	PROVINCIAL GOV'T - SCHOOL TAX	35,901.89	35,901.89	0.00	35,901.89-
	TOTAL TRANSMISSION OF TAXES :	35,901.89	35,901.89	0.00	35,901.89-
	TOTAL 2001 GENERAL FUND EXPEND. BUDGET:	241,858.59	241,858.59	3,291,000.00	3,049,141.41
WATER REVENUE FUND					
REVENUE					
2110000101	WATER RATES REVENUE	12,915.32-	12,915.32-	70,000.00-	57,084.68-
2110000102	WATER RATES PENALTIES	100.76-	100.76-	1,000.00-	899.24-
	TOTAL WATER RATES REVENUE :	13,016.08-	13,016.08-	71,000.00-	57,983.92-
	GRAND TOTAL WATER REVENUE :	13,016.08-	13,016.08-	71,000.00-	57,983.92-
WATER FUND EXPENDITURE					
2121200101	WATER EQUIP. MAINT. WAGES	1,853.64	1,853.64	20,000.00	18,146.36
2121200201	INSURANCE - WATER SYSTEM	0.00	0.00	5,000.00	5,000.00
2121200301	WATER EQUIP. REPAIR/MAINT.	549.55	549.55	30,000.00	29,450.45
2121200302	WATER FUND CAPITAL RESERVE	0.00	0.00	16,000.00	16,000.00
	TOTAL WATER MAINTENANCE EXPENDITURES :	2,403.19	2,403.19	71,000.00	68,596.81
	TOTAL WATER FUND EXPENDITURES :	2,403.19	2,403.19	71,000.00	68,596.81
	TOTAL	2,403.19	2,403.19	71,000.00	68,596.81
SEWER REVENUE					
3110000101	SEWER RATES REVENUE	25,350.96-	25,350.96-	152,500.00-	127,149.04-
3110000103	SEWER RATES PENALTIES	267.75-	267.75-	2,000.00-	1,732.25-
3110000107	TRANSFER FROM GAS TAX	0.00	0.00	300,000.00-	300,000.00-
	TOTAL SEWER REVENUE :	25,618.71-	25,618.71-	454,500.00-	428,881.29-
	GRAND TOTAL SEWER FUND REVENUE :	25,618.71-	25,618.71-	454,500.00-	428,881.29-
EXPENDITURES					
3121200101	SEWER TREATMENT PLANT WAGES	4,111.51	4,111.51	30,000.00	25,888.49
3121200102	SEWER DIST. SYSTEM WAGES	653.82	653.82	10,000.00	9,346.18
3121200201	SEWER INSURANCE	0.00	0.00	6,500.00	6,500.00
3121200202	SEWER PLANT TELEPHONE EXPENSE	165.95	165.95	2,000.00	1,834.05
3121200203	SEWER HYDRO	711.58	711.58	23,000.00	22,288.42
3121200204	SEWER SUPPLIES & MAINTENANCE	948.05	948.05	30,000.00	29,051.95
3121200205	SLUDGE DISPOSAL	894.70	894.70	10,000.00	9,105.30
3121200206	WASTE MANAGEMENT PERMIT FEES	0.00	0.00	700.00	700.00
	TOTAL SEWER OPERATING EXPENSE :	7,485.61	7,485.61	112,200.00	104,714.39
CAPITAL EXPENDITURES FROM REVENUE					
3122300102	SEWER CAP.:RESERVE FOR CAPITAL UPGRA	0.00	0.00	42,300.00	42,300.00
3122300106	SEW CAP.:PLANT RETROFIT	0.00	0.00	300,000.00	300,000.00
	TOTAL CAP. EXPEND. FROM SEWER REVENUE :	0.00	0.00	342,300.00	342,300.00
	TOTAL:	28,745.99-	28,745.99-	0.00	28,745.99
	REPORT TOTALS:	214,369.16	214,369.16	0.00	214,369.16-

*** End of Report ***

**VILLAGE OF PORT ALICE
BYLAW NO. 702, 2026**

BEING A BYLAW FOR THE VILLAGE OF PORT ALICE FINANCIAL PLAN 2026 - 2030

WHEREAS, under section 165 of the Community Charter the Council of the Village of Port Alice is required to adopt a financial plan before the annual property tax bylaw is adopted.

NOW THEREFORE, the Council of the Village of Port Alice, in open meeting assembled, enacts as follows:

1. Schedule "A" attached to and forming part of this Bylaw is the Village of Port Alice Financial Plan 2026 – 2030, Revenues and Expenditures.
2. Schedule "B" attached to and forming part of this Bylaw is the Village of Port Alice Financial Plan 2026 – 2030 Statement of Objectives and Policies.
3. This Bylaw may be cited for all purposes as the "Village of Port Alice Financial Plan 2026 - 2030 Bylaw No.702, 2026".

READ A FIRST AND SECOND TIME THIS 11th DAY OF MARCH 2026.

PUBLIC CONSULTATION HELD MARCH 24, 2026.

READ A THIRD TIME THIS 25th DAY OF MARCH 2026.

RECONSIDERED, AND ADOPTED THIS 8th DAY OF APRIL 2026.

Mayor

Chief Administrative Officer

Certified a true copy of Bylaw No.702, as adopted by Council on the 8th day of April 2026.

Chief Administrative Officer

**VILLAGE OF PORT ALICE
BYLAW NO. 702, 2026**

**VILLAGE OF PORT ALICE FINANCIAL PLAN 2026 - 2030
Bylaw No. 702, 2026 - Schedule 'A' REVENUES**

REVENUES	2026	2027	2028	2029	2030
Property Taxes	\$850,000	\$903,760	\$931,053	\$959,164	\$988,119
Utility/Grant in Place of Taxes	\$21,500	\$22,145	\$22,809	\$23,494	\$24,198
Total Taxation	\$871,500	\$925,905	\$953,862	\$982,658	\$1,012,317
Fees and Charges					
Garbage Rates/Penalties	\$103,000	\$106,090	\$109,273	\$112,551	\$115,927
Recreation Supplies and Services	\$16,500	\$16,995	\$17,505	\$18,030	\$18,571
Recreation Facilities Rentals	\$19,000	\$19,570	\$20,157	\$20,762	\$21,385
Licenses/Permits	\$9,000	\$9,270	\$9,548	\$9,835	\$10,130
Water Utility	\$71,000	\$73,130	\$75,324	\$77,584	\$79,911
Sewer Utility	\$154,500	\$159,135	\$163,909	\$168,826	\$173,891
Other Revenue	\$281,000	\$256,370	\$264,061	\$271,983	\$280,142
Total Fees and Charges	\$654,000	\$640,560	\$659,777	\$679,571	\$699,957
Other Revenue					
Federal Govt Grants	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Provincial Govt Grants -	\$584,000	\$516,180	\$528,725	\$541,646	\$554,958
Regional District of Mt. Waddington	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Other Revenue	\$590,000	\$522,180	\$534,725	\$547,646	\$560,958
Appropriation from Reserve					
Appropriation from Deferred Revenue	\$149,000	\$0	\$0	\$0	\$0
Appropriation from Surplus	\$27,000	\$0	\$0	\$0	\$15,000
Appropriation from Deferred Revenue: Gas Tax Fun	\$1,050,000	\$0	\$0	\$0	\$0
Appropriation from Covid Recovey Funds	\$69,000	\$0	\$0	\$0	\$0
Appropriation from Climate Action Funds	\$66,000	\$0	\$0	\$0	\$0
Appropriation from Growing Community Funds	\$340,000	\$0	\$0	\$0	\$0
Total Appropriation from Reserve	\$1,701,000	\$0	\$0	\$0	\$15,000
Funds Transfers	\$0	\$0	\$0	\$0	\$0

**VILLAGE OF PORT ALICE
BYLAW NO. 702, 2026**

**VILLAGE OF PORT ALICE FINANCIAL PLAN 2026 - 2030
Bylaw No. 702, 2026 - Schedule 'A' Expenditures**

EXPENDITURES	2026	2027	2028	2029	2030
Debenture Debt Interest					
Community Centre Upgrades Matures - 2036	\$33,900	\$34,917	\$35,965	\$37,048	\$38,155
Total Debenture Debt	\$33,900	\$34,917	\$35,965	\$37,048	\$38,155
Capital Expenditures					
General	\$1,389,000	\$0	\$0	\$0	\$0
Water Utility	\$0	\$0	\$0	\$0	\$0
Sewer Utility	\$300,000	\$0	\$0	\$0	\$0
Total Capital Expenditures	\$1,689,000	\$0	\$0	\$0	\$0
Other Municipal Purposes					
General Government, & Fiscal Services	\$523,300	\$486,639	\$501,239	\$516,276	\$546,764
Fire & Protective Services	\$108,000	\$80,340	\$82,750	\$85,233	\$87,790
Public Works	\$489,300	\$503,979	\$519,098	\$534,671	\$550,711
Health & Environmental Services	\$319,500	\$323,935	\$333,653	\$343,663	\$353,973
Recreation Services	\$330,000	\$328,570	\$338,427	\$348,580	\$359,037
Water Utility	\$55,000	\$56,650	\$58,350	\$60,100	\$61,903
Sewer Utility	\$112,200	\$115,566	\$119,033	\$122,604	\$126,282
Total Other Municipal Purposes	\$1,937,300	\$1,895,679	\$1,952,550	\$2,011,127	\$2,086,460
Transfers to Reserves					
General Fund	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000
Water Fund	\$16,000	\$16,480	\$16,973	\$17,480	\$18,008
Sewer Fund	\$42,300	\$43,569	\$44,876	\$46,220	\$47,609
Total Transfer of Funds	\$156,300	\$158,049	\$159,849	\$161,700	\$163,617
GRAND TOTAL	\$3,816,500	\$2,088,645	\$2,148,364	\$2,209,875	\$2,288,232
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**VILLAGE OF PORT ALICE
BYLAW NO. 702, 2026**

**Schedule B
Statement of Objectives and Policies**

In accordance with Section 165 (3.1) of the Community Charter, the Village is required to include in the Five-Year Financial Plan, objectives and policies regarding each of the following:

1. The proportion of total revenue that comes from each of the funding sources described in Section 165 (7) of the Community Charter;
2. The distribution of property taxes among the property classes, and
3. The use of permissive tax exemptions.

Funding Sources

Table 1 shows the proportion of total revenue proposed to be raised from each funding source in 2026. Property taxes normally contribute to the greatest proportion of the Village's revenue, however, in 2026 the largest proportion is Appropriation from Surplus and Deferred Revenue which is directly related to ongoing Projects. The property tax revenue source offers several advantages. For example, it is simple to administer, and it is easy for residents to understand. It offers a stable and reliable source of revenue for local government services that are simply not practical or undesirable to fund on a user-pay basis. These services include general administration, fire protection, police services, bylaw enforcement, solid waste management, recreation, and local transportation services (i.e) maintenance & upkeep of local roads and streets.

User fees and charges form the third largest portion of planned revenue. Many services can be measured and charged on a user-pay basis. Services that are effectively charged on a user fee basis include water and sewer services, garbage collection, building permits, and the sale of other goods and services such as recreation and cemetery services. Village Council and Staff support the value of user fees that are relative to the cost of the service to avoid the service being subsidized by taxation.

Objective

Over the next 5 years, the Village of Port Alice will review the proportion of revenue that is received from user fees and charges and increase current levels as required.

Policies

The Village will annually review all user fee levels to ensure they are adequately meeting the delivery costs of service.

Where possible, the Village will endeavor to supplement revenues from user fees and charges, rather than taxation, to lessen the burden on its limited property tax base.

Table 1: 2026 Sources of Revenue

Revenue Source	Revenue: Percentages of Total Budget	Dollar Value
Taxation	23%	\$871,500.00
Fees, Charges & Other Revenue	17%	\$654,000.00
Government Grants	15%	\$590,000.00
Approp. from Surplus & Deferred Rev.	45%	\$1,701,000.00
Total	100.00%	\$3,816,500.00

**VILLAGE OF PORT ALICE
BYLAW NO. 702, 2026**

Schedule B Continued

Distribution of Property Tax Rates

Table 2 outlines the distribution of property taxes among the property classes. Historically the major industrial property class provided the largest proportion of property tax revenue. This was appropriate as this class formed the largest portion of the assessment base and was the main reason for the existence of the community. BC Assessment changed the Class of the Major Industrial property to Business in 2020 and significantly reduced the value.

Objectives

The Village Council continues to work with all levels of government and local business to attract additional economic opportunities.

The Village also recognizes the need to maintain the property tax rate for business (class 6) at a low rate.

Policies

Supplement, where possible, revenues from user fees and charges to help offset the tax burden on all property classes.

Council will continue to maintain and encourage economic development initiatives designed to attract more retail and commercial business to invest in the community. New business investments will help offset revenue dependency on all taxpayers by providing a broader tax base.

Align the distribution of tax rates among the property classes with the social and economic goals of the community, particularly to encourage a range of employment opportunities

Regularly review and compare the Village’s distribution of tax burden relative to other BC municipalities.

**Table 2: 2026 Distribution of Property Tax Rates
Based on Preliminary Values**

Property Class			Percentage of Total Property Taxation	2025 Dollar Value
Residential (1)			81.33%	\$691,280.65
Utilities (2)			7.2%	\$60,971.55
Major Industrial (4)			0.00%	\$0.00
Light Industrial (5)			2.47%	\$21,005.09
Business (6)			7.21%	\$61,246.57
Managed Forest (7)			1.82%	\$15,444.14
Recreation (8)			0.006%	\$52.00
Total			100%	\$850,000.00

**VILLAGE OF PORT ALICE
BYLAW NO. 702, 2026**

Schedule B Continued

Permissive Tax Exemptions

The Village of Port Alice Council reviews all existing permissive tax exemption bylaws on an annual basis. Council bases their consideration on the following criteria:

The tax exemption must demonstrate benefit to the community and residents of Port Alice by enhancing the quality of life (economically, socially and culturally) within the community.

The goals, policies and principles of the organization receiving the exemption must not be inconsistent or in conflict with those of the Village of Port Alice.

The organization receiving the exemption must be a registered non-profit society, as the support of the municipality will not be used for commercial or private gain.

Permissive tax exemptions will be considered in conjunction with: (a) other assistance being provided by the Village; (b) the potential demands for Village services or infrastructure arising from the property; and (c) the amount of revenue that the Village will lose if the exemption is granted.

Objective

The Village of Port Alice will continue to provide permissive tax exemptions to non-profit societies that contribute social, economic and cultural benefits to the community.

Policies

Council will continue working with all the non-profit societies for the betterment of the Community.

Reviewed and adopted by Council on 11th March 2026.

Mayor

Chief Administrative Officer



Gateway to the Wild West Coast

INFORMATION ITEMS



ISLAND COASTAL
ECONOMIC TRUST

A Case for Change: Independent Review Delivers Recommendations for Co-Governance of Island Coastal Economic Trust

41 recommendations call on Province to modernize the Trust's governing Act, highlighting strategic investment as the starting point to advance co-governance with First Nations in the region.



An independent review released today makes a compelling case for strategic change at Island Coastal Economic Trust (the Trust) — and warns of what's at risk if action isn't taken.

[A Case for Change](#) delivers 41 recommendations to the Province of British Columbia to modernize the Trust's legislation, including key amendments required to support co-governance with First Nations. The report also identifies strategic investment as a fundamental starting point.

The independent committee, comprising Doug Caul (former Deputy Minister to the Premier), Angela Wesley (Huu-ay-aht First Nations), and Merv Child (Dzawada'enuxw First Nation) and facilitated by Katherine Palmer Gordon, was

struck in November 2025 as required every five years under the Trust's governing Act to assess how the Trust's legislation is functioning and advise government on strengthening it.

Their conclusions are clear. Following on the recommendations of three previous reviews (2011, 2016, 2022), the committee found that without action, the Trust faces closure by 2028.

"This report provides both clarity and momentum at a pivotal moment for the Trust," said Trust Board Chair Michelle Staples, Mayor of Duncan. "We are deeply grateful for the insights of the committee and the clear path this provides towards action. It's so exciting to have this advice guide the process as new legislation is being drafted."

The 41 recommendations to the Province for legislative change are organized across three areas — effective functioning, financial sustainability, and governance — with five priorities standing out:

- **Co-governance with First Nations** — Amend the Act to ensure at least 50% First Nations representation on the Board and Regional Advisory Committees.
- **Strategic provincial investment** — Consider relevant factors, including the viability of co-governance, when making the decision around investment in the Trust.
- **Remove the funding cap** — Eliminate the legislated ceiling on provincial funding so future investments don't require costly and time-consuming legislative amendments.
- **Distinct legislation** — Amend the Act to reflect the shared vision of coastal First Nations and local governments for strategic regional development on Vancouver Island and the surrounding coast. Avoid changes designed by or for trusts operating in different contexts elsewhere in the province.
- **Third-party funding** — Remove administrative barriers to allow greater financial flexibility and new funding opportunities.

The report arrives at a critical moment. In 2025, the [First Nations Strategic Recommendations Report](#) — developed by Sanala Planning in collaboration with 33 First Nations — received unanimous support for a co-governed model including a call by all First Nations for strategic provincial investment in the Trust to make co-governance possible. The Trust's most recent funding was a one-time \$10 million provincial grant in 2024. Without a strategic, enabling investment in Budget 2027, the Trust will be dissolved by 2028, at a time when

it can otherwise be working with the Province to launch a new era of strategic development across Vancouver Island and coastal B.C.

With provincial legislation for regional trusts currently in development, A Case for Change offers a well-researched, independent foundation to inform upcoming decisions that will shape the future of inclusive, sustainable economic development across Vancouver Island and the coastal regions the Trust serves.

Read the full report here: <https://islandcoastaltrust.ca/wp-content/uploads/2026/03/A-Case-for-Change-Independent-Review.pdf>

March 27, 2026

Subject: Urging Council to oppose the Provincial Sales Tax (PST) expansion on Professional Services

Dear Mayor and Council:

We, the undersigned organizations, write to express our concern regarding the impact that *Budget 2026's* tax changes will have on municipal finances and on local taxpayers. We are urgently requesting Council oppose the provincial government's decision in *Budget 2026* to expand the Provincial Sales Tax (PST) to a wide range of professional services. This tax expansion will directly impact municipal budgets, increase local project costs, and harm local businesses in your community.

As was confirmed by the *Union of BC Municipalities*, this new tax will increase the cost of the many professional services that municipalities rely on, including engineering and geoscience, architectural services, accounting and auditing, strata and rental management, commercial real estate commissions, and security and private investigation services.¹

Based on our initial analysis of *Budget 2026*, expanding PST to these essential professional services will:

- Increase capital and infrastructure project costs;
- Raise the cost of protecting businesses from crime, vandalism, and street disorder;
- Add pressure to already constrained municipal operating budgets;
- Increased costs and delays in processes relying on qualified professionals or specialized services; and
- Potentially lead to higher property taxes, delayed projects, or service reductions.

At a time when municipalities are facing pressure to control costs, manage infrastructure backlogs, and respond to community safety needs downloaded on them by the provincial government, this cost burden will make it more difficult to maintain service levels and deliver projects within budget. This risks upwards pressure on property taxes at a time BC businesses can ill-afford any further cost increases.

Previously, municipal governments were instrumental in voicing their concerns regarding the downloaded costs of the Employer Health Tax. A 2018 survey by the Union of BC Municipalities (UBCM) found that 71 per cent of surveyed local governments expected an increase in costs due to the introduction of the provincial Employer Health Tax (EHT). The expansion of PST to professional services threatens to deepen

¹ UBCM, "Expansion of PST to Increase Local Government Costs," Feb. 25, 2026,
<https://www.ubcm.ca/about-ubcm/latest-news/expansion-pst-increase-local-government-costs>

the tax pressures downloaded onto local governments, while also slowing economic activity by increasing the cost of new homes, projects, and municipal infrastructure.

With this in mind, we respectfully urge council to:

- 1) Directly raise its concerns with the provincial government regarding the cost Budget 2026's PST expansion will have on local government operating costs and public safety.
- 2) Publicly disclose any cost pressures downloaded onto council by the PST expansion, and any related cuts or tax increases that may follow.

Municipal leaders are essential advocates for strong local economies and safer communities. By speaking out against the PST expansion on professional services, councils can help protect their community's financial stability while also contributing to the long-term sustainability of the local businesses that create jobs and support the tax base.

Budget 2026's broad-based tax increases come as BC faces deteriorating provincial finances, entrepreneurial drought, and a record \$13.3-billion deficit. Federal data shows that BC has experienced more business exits than entries for five consecutive quarters. When small businesses close or choose not to grow, local governments feel the impact through reduced commercial activity and shrinking revenues.

Thank you for considering the financial realities facing both your municipality and the small businesses that form the backbone of your community. We would be pleased to discuss the impact of Budget 2026 further or provide additional information at your request.

Sincerely,



Ryan Mitton,
Director of Legislative Affairs, BC
Canadian Federation of Independent Business



Caroline Andrewes
President & CEO
Association of Consulting Engineering Companies
British Columbia



Todd Stone
President & CEO
Association for Mineral Exploration



Laura Jones,
President & CEO
Business Council of British Columbia



Ian Tostenson
 President & CEO
 BC Restaurant and Foodservices Association



Bridgitte Anderson
 President and Chief Executive Officer
 Greater Vancouver Board of Trade



The voice of foodservice | La voix des services alimentaires

Cheryl Maitland Muir
 Vice President, Western Canada
 Restaurants Canada



Damian Stathonikos
 President
 Building Owners and Manager's Association of BC



Chris Gardner
 President & CEO
 Independent Contractors and
 Businesses Association



Jess Ketchum
 Co-Founder
 Save Our Streets Coalition

Emergency Management and Climate Readiness

British Columbia News

Building volunteer fire department capacity

<https://news.gov.bc.ca/33546>

Tuesday, March 31, 2026 9:30 AM

Provincial funding will strengthen emergency response in communities throughout B.C.

Summary

- *The Province is committing nearly \$4 million through the Community Emergency Preparedness Fund for 86 volunteer and composite fire department projects*
- *Funding will provide firefighting equipment and training for volunteer and composite fire departments throughout B.C.*
- *Since 2017, more than \$29 million from this fund has enabled more than 500 projects for volunteer, composite fire departments*

The Province is investing nearly \$4 million to equip and train volunteer and composite fire departments, strengthening emergency response and keeping people in communities throughout B.C. safer.

“Volunteer firefighters show up when it matters most, and this funding equips them to respond faster and more effectively,” said Kelly Greene, Minister of Emergency Management and Climate Readiness. “Every community faces different risks and these projects will allow local fire departments to invest in the specific training and equipment they need to keep both responders and residents safe.”

Through the Community Emergency Preparedness Fund (CEPF), the Province is supporting 86 projects throughout the province under the Volunteer and Composite Fire Department Equipment and Training stream. This funding will help volunteer and composite fire departments prepare for and respond to emergencies supported by new equipment and the delivery of firefighter training.

“Firefighters put themselves in harm’s way to protect people in B.C., homes and businesses,” said Nina Krieger, Minister of Public Safety and Solicitor General. “This funding will supplement training and help equip firefighters be prepared for any challenges that arise, keeping themselves and their communities safe.”

Building stronger local response

Many communities throughout B.C. count on volunteer and composite firefighter departments to protect people, homes and businesses. Since 2017, more than \$29 million has been provided to more than 500 projects for volunteer and composite fire departments through the CEPF.

Projects funded in 2026 include:

- Errington Volunteer Fire Department: Upgrading portable pumps with higher pressure and volume for water tenders, and equipping engines with essential tools to enhance firefighter safety and improve the department's capacity to respond to structure fires in the rural service area.
- Central Kootenay Regional District: Regional firefighter training and equipment upgrades, including two training officer positions to deliver training to new and current firefighters, and improvements to the Live Fire Centre and Regional Training Centre that serves all fire departments in the district.
- Neskonlith Indian Band: Six new self-contained breathing-apparatus units for the volunteer fire department to improve firefighter safety and ensure compliance with B.C. training standards for structure fire emergencies.
- Mount Waddington Regional District: Equipping the Coal Harbour, Hyde Creek, Sointula and Woss volunteer fire departments with essential equipment, including breathing apparatus, protective gear, radios and other tools.
- Hawkins Lake Volunteer Firefighters Association: Purchasing firefighting protective gear to fully equip their growing roster of volunteer firefighters and support the department's expansion.

By investing in the training and equipment that volunteer and composite fire departments need, the Province is helping ensure communities are better prepared to respond to emergencies.

Quick Facts:

- The Province has invested \$369 million into the CEPF since it was established in 2017.
- In addition to the Volunteer and Composite Fire Departments Equipment and Training stream, CEPF also funds emergency operations centre equipment and training, emergency support services equipment and training, public notification and evacuation route planning and foundations of disaster risk reduction.
- Including this intake, more than \$346 million has been provided to First Nations and local governments for more than 2,600 projects.
- The CEPF is administered by the Union of British Columbia Municipalities on behalf of the Province.

Learn More:

For information about the Community Emergency Preparedness Fund, visit:
<https://www.ubcm.ca/cepf>

Two backgrounders follow.

Media Contacts

Ministry of Emergency Management and Climate Readiness

Media Relations
250-880-6430

Backgrounders

What people are saying about funding to build fire department capacity

Steve Ternes, fire chief, Errington Volunteer Fire Department –

“With the addition of self-contained breathing apparatus washer through the previous UBCM grant, we are now able to remove toxins more effectively from our equipment and help reduce the risk of occupational cancers. This new funding will upgrade portable pumps with higher pressure and volume for water tenders and equip our engines with essential tools, enhancing firefighter safety and improving the department’s capacity to respond to structure and other related fires in the rural service area.”

Dan Zayac, regional deputy chief, Regional District of Central Kootenay Fire Service –

“Last year’s funding allowed us to bring on two full-time regional trainers and deliver hands-on courses across 16 volunteer fire departments in the Regional District of Central Kootenay. Our crews gained critical skills in areas like hazardous materials operations and officer development. With this year’s funding, we’ll continue to build on these improvements to further strengthen our region’s resilience and public safety.”

Irvin Wai, Chief, Neskonlith Indian Band –

“This funding is a significant step forward for Neskonlith as we continue strengthening our fire-protection and emergency-response capacity. The addition of new self-contained breathing-apparatus units will greatly improve the safety of our volunteer firefighters while ensuring we meet B.C. training standards. These resources bring us closer to our goal of being self-reliant in protecting our community and enhancing overall public safety for our members.”

Nishesh Poudyal, operations project manager, Mount Waddington Regional District –

“This funding for essential firefighting equipment will help Coal Harbour, Hyde Creek, Sointula and Woss volunteer fire departments strengthen emergency response and

firefighter safety. Investments received in 2023, 2024 and 2025 have already improved training capacity, upgraded critical gear and enhanced co-ordination across our communities. With this year's funding, we will continue building a more resilient region and ensure our firefighters are better equipped to protect the people they serve."

Teri Sobo, president, Hawkins Lake Volunteer Firefighters Association (HLVFA) -

"The HLVFA is excited to receive critical funding from the Community Emergency Preparedness Fund. The funding will increase our capacity to meet more frequent and severe fire conditions due to climate change. This funding is necessary to provide personal protective gear and build confidence in our firefighters, and to recruit and retain crew members in our effort to make the community safer."

Cori Ramsay, president, Union of British Columbia Municipalities (UBCM) -

"UBCM appreciates the provincial government's support for training and equipment for volunteer and composite fire departments through this program. This funding contributes to local emergency-response capacity and assists communities as they work to maintain effective and reliable fire services at home in our communities."

Funding recipients for volunteer, composite fire departments equipment, training

The Community Emergency Preparedness Fund (CEPF) supports projects that strengthen the resilience of local governments and First Nations in responding to and preparing for disasters and climate change. This funding is administered through the Union of British Columbia Municipalities.

Volunteer and composite fire departments, local governments and First Nations will receive nearly \$4 million from the CEPF, as follows:

100 Mile House - Wildland Structure Protection Equipment

Amount: \$29,924

70 Mile House Volunteer Firefighters Association - Equipment upgrades and firefighter training

Amount: \$18,910

Adams Lake Indian Band - Personal protective equipment and breathing apparatus

Amount: \$30,000

Armstrong - Structure fire equipment

Amount: \$29,779

Atlin Community Improvement District - Turnout gear, breathing-apparatus cylinders, hoses and training

Amount: \$28,713

Barriere - Turnout gear, protective equipment and training

Amount: \$30,000

Bralorne Fire Protection Association - Structure and wildland turnout gear and hoses

Amount: \$30,000

Burns Lake - Firefighter safety, communications and training equipment

Amount: \$30,000

Campbell River - Firefighter training and training equipment

Amount: \$30,000

Canal Flats - Breathing-apparatus cylinders and training equipment

Amount: \$30,000

Capital Regional District Fire Departments - Protective equipment, breathing-apparatus equipment and training

Amount: \$209,470

Castlegar - Firefighter training and personal protective equipment

Amount: \$11,910

Central Coast Regional District - Fire department equipment

Amount: \$27,641

Central Kootenay Regional District - Breathing-apparatus, fire-equipment and firefighter training

Amount: \$480,000

Central Saanich - Structure protection unit equipment

Amount: \$29,348

Chase - Firefighter equipment and communications upgrades

Amount: \$26,300

Chimney & Felker Lakes Volunteer Fire Department - Structure and wildland turnout gear and training

Amount: \$30,000

Clinton - Structure firefighting turnout gear

Amount: \$29,923

Cluculz Lake Volunteer Fire Department - Firefighter equipment and training

Amount: \$18,803

Coldstream - Firefighter gear cleaning and safety equipment upgrades

Amount: \$30,000

Columbia Shuswap Regional District - Thermal imaging cameras, fire hose and personal protective equipment

Amount: \$419,160

Comox - Firefighter safety and cleaning equipment

Amount: \$30,000

Comox Valley Regional District - Turnout gear, hoses, breathing apparatus and training

Amount: \$23,500

Cook's Ferry Indian Band - Firefighter equipment and safety upgrades

Amount: \$30,000

Cowichan Bay Improvement District - Firefighting equipment and wildfire preparedness training

Amount: \$29,953

Duncan - Firefighter training support

Amount: \$30,000

Dzawada'enuxw First Nation - Firefighter equipment and training

Amount: \$30,000

Enderby - Breathing apparatus and high-volume pump

Amount: \$30,000

Errington Volunteer Fire Department - Mobile water supply and fire response equipment upgrades

Amount: \$30,000

Erris Volunteer Fire Association - Firefighter equipment and training upgrades

Amount: \$29,627

Extension Volunteer Fire Department - Firefighter protective equipment and response gear upgrades

Amount: \$30,000

Fernie - Fire hose, nozzles, breathing apparatus and training

Amount: \$30,000

Fort St. James - Protective equipment and thermal imaging upgrades

Amount: \$29,260

Fraser-Fort George Regional District - Turnout gear and breathing-apparatus replacement

Amount: \$390,000

Fraser Lake - Firefighter equipment

Amount: \$17,130

Gabriola Fire Protection Improvement District - Structure protection unit expansion equipment

Amount: \$30,000

Gillies Bay Improvement District - Cross-training and turnout gear

Amount: \$30,000

Gold River - Breathing apparatus replacement

Amount: \$29,533

Greenwood - Structure firefighting training

Amount: \$30,000

Haisla Nation - Firefighter equipment

Amount: \$27,365

Harrison Hot Springs - Structure fire equipment

Amount: \$30,000

Hawkins Lake Volunteer Firefighters Association - Wildland-firefighting protective gear

Amount: \$12,700

Heiltsuk Nation - Fire response and firefighter safety equipment

Amount: \$30,000

Highlands - Firefighter gear cleaning and safety-equipment upgrades

Amount: \$30,000

Horsefly Volunteer Fire Department - Hoses, pumps and breathing apparatus

Amount: \$29,908

Invermere - Structure-fire equipment

Amount: \$30,000

Kimberley - Interface response pumps, water tanks and accessories

Amount: \$30,000

Kitasoo Xai'xais Nation - Fire response, communications and gear-cleaning equipment

Amount: \$26,669

Kitimat-Stikine Regional District - Structure firefighting hose and nozzles

Amount: \$30,000

Mackenzie - Replacement of expiring personal protective equipment

Amount: \$30,000

Masset - Protective and firefighter equipment

Amount: \$27,756

Mayne Island Improvement District - Firefighter training equipment

Amount: \$7,411

McLeod Lake Indian Band - Firefighting equipment and training

Amount: \$29,757

Merritt - Structure-firefighting hose

Amount: \$30,000

Mount Waddington Regional District - Breathing apparatus, protective equipment and tools

Amount: \$120,000

Neskonlith Indian Band - Breathing-apparatus units

Amount: \$30,000

Noosatsum Waterworks District - Structure and wildland turnout gear, hoses and nozzles

Amount: \$28,015

North Saanich - Structure protection equipment

Amount: \$30,000

Northern Rockies Regional Municipality - Personal protective equipment for on-call firefighters

Amount: \$26,016

Nuxalk Nation - Firefighter gear cleaning and safety equipment

Amount: \$30,000

Okanagan Indian Band - Turnout-gear replacement

Amount: \$28,374

Oliver - Breathing-apparatus units

Amount: \$30,000

Peachland - Firefighter gear cleaning and safety equipment

Amount: \$30,000

Pemberton - Structure-firefighting protective equipment replacement

Amount: \$22,883

Pender Harbour Fire Protection District - Firefighter gear cleaning and safety equipment

Amount: \$29,945

Penelakut Tribe - Structure-fire training

Amount: \$30,000

Pinantan Lake Fire Association - Interface-response hose, sprinklers and pumps

Amount: \$29,891

Port Alice - Breathing apparatus and firefighting equipment

Amount: \$29,758

Pouce Coupe - Bunker gear and thermal imaging camera

Amount: \$30,000

Quesnel - Firefighter training support

Amount: \$21,663

Salmon Arm - Firefighting equipment and training materials

Amount: \$30,000

Sasamat Volunteer Firefighters Association - Firefighter training and equipment

Amount: \$29,876

Seabird Island Band - Firefighter training and protective equipment

Amount: \$30,000

Sicamous - Breathing-apparatus cylinders, turnout gear and fill-station sequencer

Amount: \$30,000

Skwláx te Secwepemcúlecw - Firefighting communication and safety equipment

Amount: \$29,159

South Quadra Island Fire Protection District - Firefighter gear cleaning and safety equipment

Amount: \$25,894

Stellat'en First Nation - Firefighting and wildland response equipment

Amount: \$30,000

Strathcona Regional District - Live-fire training system

Amount: \$30,000

Sts'ailes - Fire adapters, nozzles and wildland training

Amount: \$30,000

Sunshine Coast Regional District - Turnout gear, hoses and firefighter training

Amount: \$120,000

Tumbler Ridge - Wildland firefighting protective equipment replacement

Amount: \$30,000

Van Anda Improvement District - Interface and structure-fire response equipment

Amount: \$30,000

View Royal - Thermal imaging cameras and safety equipment

Amount: \$29,189

Wells - Structure and wildland equipment and fire-service instructor training

Amount: \$29,998

Witset First Nation - Firefighter equipment and safety equipment

Amount: \$30,000

Zeballos - Breathing apparatus upgrades

Amount: \$30,000

The B.C. Public Service acknowledges the territories of First Nations around B.C. and is grateful to carry out our work on these lands. We acknowledge the rights, interests, priorities, and concerns of all Indigenous Peoples - First Nations, Métis, and Inuit - respecting and acknowledging their distinct cultures, histories, rights, laws, and governments.

April 2, 2026

CLIFF: 190646

To: All Chief Administrative Officers and Corporate Officers:

Re: Bill 17 Housing and Municipal Affairs Statutes (Codes of Conduct) Amendment Act, 2026, and Bill 18 Housing and Municipal Affairs Statutes (Parental Leave) Amendment Act, 2026

On April 2, Bill 17 and Bill 18 were introduced in the Legislature. These Bills propose to amend various sections in the *Community Charter*, *Local Government Act*, and the *Vancouver Charter*, with consequential amendments to the *Islands Trust Act* and *Cultus Lake Park Board Act*.

The purpose of this circular is to provide an overview of the changes made to legislation regarding codes of conduct and parental leave for local elected officials. Some of the amendments come into effect right away, while others will come into effect after the 2026 general local elections.

We encourage local governments to review the amendments and consider how they may incorporate the changes into training and orientation materials for new councils and boards following the 2026 general local elections. Further guidance to help you prepare for these changes will be made available in summer and early fall of 2026.

Code of Conduct Key Changes:

- Authority for the province to prescribe a code of conduct by regulation that applies to all local governments in B.C.
- Requirement for all local elected officials to comply with a Provincial code of conduct established by regulation.
- Establishes a code complaint, investigation and sanction process in legislation.
- Requirement that code of conduct complaints be referred to an investigator.
- Authorities of investigators on receiving a code complaint is prescribed in legislation.
- Sanctions that may be recommended by an investigator for a code breach.

- If an investigator report recommends sanctions, the report is considered at a closed meeting.
- If a council or board decides to not impose the recommended sanctions, they must provide reasons for its decision that are included in a public summary.
- Public reporting requirements for code complaints to support transparency and accountability.

Parental Leave Key Changes:

- Provides 26 consecutive weeks of parental leave for local elected officials due to the birth or adoption of a council or board member's child or children.
- Allows local elected officials to start their leave as early as 4 weeks ahead of the expected birth or adoption.
- Entitles local elected officials to full remuneration during their parental leave but provides the option to decline remuneration, if they wish to do so.
- Ensures local elected officials are not disqualified for missing council or board meetings during their parental leave.
- Provides that local elected officials on parental leave continue to hold office but cannot exercise any power or duty as an elected official while on leave, meaning they cannot participate in local government decision making while on leave. They will still be able to participate in community events or similar activities allowing them to stay connected within their communities.
- Allows the minister to take certain actions to ensure that quorum can still be met while an elected official is on parental leave.
- Establishes that parental leave ends after 26 consecutive weeks or the end of the term; whichever is earlier.
- Retains local governments' ability to establish their own parental leave policies that go beyond the provincial minimum entitlement.

If you have questions regarding the amendments related to the local government legislation, please contact our Governance and Structure Branch by phone at: 250-387-4020 or by email at LGGovernance@gov.bc.ca.

This circular is provided for information only and should not be considered legal advice or be a substitute for legal advice.

I will provide another update when further guidance and resources for local governments are available on our website beginning in summer 2026.

Yours truly,

A handwritten signature in cursive script, appearing to read "Tara Faganello".

Tara Faganello
Assistant Deputy Minister
Local Government Division
Ministry of Housing and Municipal Affairs

